

TOWN OF MIDDLEBOROUGH



ANNUAL REPORT 2002

Front Cover
Middleborough Fire Department
North Station

Dedicated: September 28, 2002
Designed by: Brown, Lindquist, Fenuccio & Rayber, Architects, Inc.
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Photo Courtesy of Joseph Runci

ANNUAL REPORT
of the
TOWN OF MIDDLEBOROUGH
MASSACHUSETTS



For the Year Ending December 31, 2002

"Cranberry Capital of the World"

333 Years of Progress

Dedication

*This 2002 Annual Town Report is dedicated to
Dominick DeLeo and Raymond J. Seamans, Jr.
Henry B. Burkland Elementary School Educators*

Dominick DeLeo



1934 -1995

Dom was a 1956 graduate of Boston University and served as a Captain the United States Air Force. He was an avid old movie buff and had a memory for films and actors that left his friends in amazement.

Dom started in the Middleborough Public School system in 1960 as an elementary history teacher. He later moved on to the position of Vice Principal of the Burkland Elementary School until his retirement in 1990.

During his 30 years with the school system, he enjoyed the many students, parents and teachers who had become close friends. He was proud to have served the people of Middleboro.

Raymond J. Seamans, Jr.



1937- 1989

Ray graduated from Boston State College in 1963. He enlisted in the Marine Corp in 1955 and qualified as a Cadet Navy Pilot.

Ray began his teaching career in the Middleborough Public School system in 1967 as a Grade 6 teacher until his retirement in 1985.

Mr. Seamans brought his love of the outdoors to his students, sharing slides of his many trips taken on travels with his family throughout North America.

As an amateur archaeologist, he engaged his students in his passion of Indian artifacts.

Both Dom and Ray were taken from their families at considerably young ages from the debilitating disease Diabetes. These two men served the Middleborough School system for close to 50 years and spent nearly all their adult lives as educators at the Henry B. Burkland School.

IN MEMORIAM

Of Those Who Served the Town

Wilbur C. Hatch, Sr. - 3/8/02
Volunteer & Captain
Middleborough Police Auxiliary

Alice P. Olson - 3/12/02
Secretary
Middleborough School Department

Carl Costa - 5/20/02
Custodian
Middleborough School Department

Ruth Guyan - 8/2/02
Middleborough School Department

Ruth Pfister - 8/12/02
Teacher
Middleborough School Department

Robert Bower - 8/12/02
Custodian
Middleborough School Department

Robert Bena - 8/19/02
Custodian
Middleborough Police Department

Thomas Hannon - 9/26/02
Finance Committee
Gas & Electric Commissioner

Lawrence Carver - 10/24/02
Selectman
Gas & Electric Commissioner

Marion Whipple - 11/21/02
History Teacher
Middleborough School Department

Marie Mackiewicz - 12/2/02
Teacher - J.T. Nichols School
Middleborough School Department

MIDDLEBOROUGH MASSACHUSETTS

General Information

Elevation - 100 feet above sea level
Settled - 1660
Incorporated - 1669
Population - 20,373
Area - 68.1 square miles
Number of Dwellings - 5,992
Municipality Owned - Water, Sewer, Gas & Electric Light Plant
Full Staffed Fire and Police Departments
Schools Accredited
Recreation Available - Swimming, Tennis, Playgrounds

Principal Industries

Fire Apparatus Repair	Lumber	Cranberries
Calendars	Brass Goods	Novelty Items
Warehousing	Diversified Products	

Cranberry Capital of the World

Located:

38 miles from Boston 22 miles from New Bedford
30 miles from Providence, R.I.

On Routes 44 to Plymouth and Routes 28 and 495 to Cape Cod
On Route 79 to Fall River and Routes 18 and 105 to New Bedford
On Route 44 to Taunton and Providence, Rhode Island

WHERE TO CALL FOR SERVICE

Animal Control Officer/ Animal Inspector	Dog Pound Police Station	946-2455 or 947-1212
Bills and Accounts	Town Accountant	946-2415
Birth Certificates	Town Clerk	946-2415
Building Permits	Building Inspector	946-2427
Burial Permits	Town Clerk	946-2415
Business Certificates	Town Clerk	946-2415
Business & Industrial Commission	Town Manager	947-0928
Civil Defense	Fire Department	946-2461
Conservation Commission	Rosemarie Correia, Agent	946-2406
Death Certificates	Town Clerk	946-2415
Department of Public Works	Highway Department	946-2480
Dog Licenses	Town Clerk	946-2415
Economic & Community Devel.	Bruce Arons	946-2402
Elections	Town Clerk	946-2415
Elderly Services	Council on Aging	946-2490
Employment	Town Manager	947-0928
Entertainment Licenses	Town Clerk	946-2415
Fishing & Hunting Licenses	Town Clerk	946-2415
Fuel Oil Storage	Fire Department	946-2461
Health	Health Department	946-2408
Library	Public Library	946-2470
Licenses	Town Clerk	946-2415
Light & Power	Gas & Electric Department	947-1371
Marriage Certificates	Town Clerk	946-2415
Middleborough Housing	Housing Authority	947-3824
Milk Inspector	Health Department	946-2408
Playground	Park Department	946-2440
Plumbing / Gas Permits	Plumbing / Gas Inspector	946-2426
Public Health Nurse	Health Department	946-2408
Purchasing	Town Manager	947-0928
Refuse & Garbage Collection	Highway Superintendent	946-2480
Road Opening Permits	Town Manager	947-0928
Schools	School Department	946-2000
Selectmen	Selectmen's Office	946-2405
Sewer Permits	Sewer Department Plumbing Inspector	946-2485 or 946-2426
Tax Assessments	Assessors	946-2410
Tax Collections	Tax Collector	946-2420
Town Planner	Planner's Office	946-2425
Veterans' Benefits	Veterans' Agent	946-2407
Trees	Tree Warden	946-2480
Voting and Registration	Town Clerk	946-2415
Water Department	Wareham Street	946-2482
Weights & Measures	Sealer	947-8461
Wiring Permits	Wiring Inspector	946-2426
Zoning	Board of Appeals	947-4095

PUBLIC OFFICIALS

Town Manager

John F. Healey

Assistant to the Town Manager

Susan O. McCusker

Town Clerk & Accountant

Sandra L. Bernier

Assistant Town Clerk

Eileen S. Gates

Highway Superintendent

Donald A. Boucher

Inspector of Wires

Mellio Gazza

Alternate Inspector of Wires

Mike Bell

John Hogan

Conservation Commission Agent

Rosemarie Correia

Health Officer

Jeanne Spalding

Keeper of the Lockup

Gary J. Russell

Fence Viewer

William Gedraitis

Trustee Ethel M. Delano Fund

Judy M. MacDonald

Building Commissioner

William J. Gedraitis

Local Building Inspector

Walter Adamiec

Robert J. Whalen

Public Health Nurses

Ellen Hegarty, R.N.

Mary Jane Johnson, R.N.

Tree Warden

Donald A. Boucher

Health Agent

John F. Healey

Manager, Gas & Electric Dept.

James Collins

Librarian

Marjorie Judd

Constables

John E. Howard

John Rose

Karen A. Blair

William Eve

Betty L. Crossman

Pamela G. Cloutier

William L. Crossman

Amy J. Kamon

Superintendent of Schools

Denise M. Walsh

Police Chief

Gary J. Russell

Fire Chief

Robert W. Silva

Town Counsel

George C. Decas, Esq.

Daniel F. Murray, Esq. Asst.

Milk Inspector

Jeanne Spalding, CHO

Agent for Veterans' Graves

Richard Bagdasarian

Plumbing & Gas Inspector

Dennis Driscoll

Alternate Plumbing & Gas Inspector

Robert Welch

Robert Jackson

Sealer of Weights & Measures

Charles Norvish

Agent for Liquor Establishments

Gary J. Russell and all

Regular Police Officers

Trustee M.L.H.P. Luxury Fund

Judy M. MacDonald

Moth Superintendent

Donald Boucher

Water Superintendent

Richard E. Tinkham

Wastewater Superintendent

Joseph M. Ciaglo

Nurses' Aide

Bette J. Brown

Pound Driver & Keeper

William R. Wyatt

Superintendent of Parks

Harry Pickering

Veterans' Agent

Richard M. Bagdasarian (retired)

Paul Provencher

Treasurer & Collector

Judy M. MacDonald

Assistant Treasurer

Joyce Ezell

ELECTED OFFICIALS

Board of Selectmen

Wayne C. Perkins, Chairman	Term Expires 2005
Marsha L. Brunelle	Term Expires 2005
James W. Wiksten	Term Expires 2003
Patrick E. Rogers	Term Expires 2004
Frederick E. Eayrs, Jr.	Term Expires 2004

Board of Assessors

Jacob G. Kulian, Chairman	Term Expires 2004
Kathleen M. Zakarian	Term Expires 2005
William L. Sukeforth	Term Expires 2003

School Committee

Joseph A. Masi, Jr., Chairman	Term Expires 2005
Helen E. Walker	Term Expires 2003
Jeannie M. Martin	Term Expires 2003
Michael A. Pilla, Jr.	Term Expires 2004
George V. Simmons	Term Expires 2004
Paul C. Hilton	Term Expires 2005

Planning Board

Lincoln C. Andrews, Chairman	Term Expires 2003
William B. Garceau	Term Expires 2004
Patrick J. Gaughan	Term Expires 2005
Paul Colarusso	Term Expires 2006
Barry T. Heidke	Term Expires 2007
David J. Maddigan, Jr. Associate Member	Term Expires 2004

Gas & Electric Commissioners

Daniel E. Farley, Chairman	Term Expires 2004
James R. Butler	Term Expires 2003
Robert W. Silva	Term Expires 2003
Roger H. Parent, Jr.	Term Expires 2004
Edward W. Parks	Term Expires 2005

Town Moderator

Robert Desrosiers	Term Expires 2003
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Housing Authority

Neil Kilpeck, State Appointee	Term Expires 2006
Buddy D. Chilcot	Term Expires 2003
Arlene E. Dickens, Chairman	Term Expires 2004
Judith Bigelow-Costa	Term Expires 2005
Edward J. Medeiros	Term Expires 2006

Treasurer & Collector

Judy MacDonald	Term Expires 2005
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Zoning Board of Appeals

Bruce G. Atwood, Chairman	Term Expires 2004
Dorothy Pulsifer	Term Expires 2003
Diane Bassett, 3rd Alternate	Term Expires 2003
Dr. Edward Braun	Term Expires 2004
Liz Elgosin, 1st Alternate	Term Expires 2004
Joseph Freitas, Jr.	Term Expires 2005
Norman Diegoli	Term Expires 2006
Eric Priestly, 2nd Alternate	Term Expires 2006
Tammy Mendes, Clerk	

Finance Committee

Michael V. Stagliola, Chairman	Term Expires 2003
Joseph Correia	Term Expires 2004
Richard J. Pavadore	Term Expires 2003
Martin D. Hancock	Term Expires 2003
Barry R. Bergen	Term Expires 2003
Lisa J. Clough	Term Expires 2003
Stephen Studley	Term Expires 2003
Lisa I. Dufresne - resigned	Term Expires 2003
Michael McCarrick - resigned	Term Expires 2004
Thomas Tansey - resigned	Term Expires 2005
Richard McCarrick - resigned	Term Expires 2005
Judith Z. Lynch - resigned	Term Expires 2003

Bristol - Plymouth Regional School District

Robert Welch	Term Expires 2004
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Park Commissioners

James F. Farley, Chairman	Term Expires 2004
Darrell J. Maxwell	Term Expires 2003
Glenn W. Lydon	Term Expires 2003
Robert M. Sullivan	Term Expires 2005
Gari S. Stanley	Term Expires 2005
Harry I. Pickering, Park Superintendent	

SRPEDD Planning & Economic Development District

John F. Healey, Board of Selectmen Delegate

SRPEDD Joint Transportation Planning Group

John F. Healey, Board of Selectmen Representative
Wayne Perkins, Alternate

Conservation Commission

Deborah Kirsh, Vice Chairman	Term Expires 2002
John Mateiro	Term Expires 2002
D. Jeffrey Erickson	Term Expires 2003
Michael Brady	Term Expires 2003
Patricia A. Delaney	Term Expires 2004
Richard Chamberlain, Chairman	Term Expires 2004
Michael DiBona	Term Expires 2004
Rosemarie Correia, Agent	
Phyllis Barbato, Clerk	

Library Trustees

Susan E. Callan	Term Expires 2002
Betty Jane Renfrew	Term Expires 2002
James Okolita	Term Expires 2002
Diane Maddigan	Term Expires 2003
Margaret Atkins	Term Expires 2003
Maryanna Abren, Secretary	Term Expires 2003
Edward Pratt	Term Expires 2004
Nancy Legan	Term Expires 2004
Dennis Eve, President	Term Expires 2004

Agricultural Commission

Francis Bell	John Steill	Dawn Gates-Allen
Arthur Standish	Derek Maksy	Lawrence Harju
Darlene Anastas	Iain Ward	Michael Scott
	Douglas Kirk	

Assawompset Pond Complex Members Management Team

Joseph Freitas

Community Preservation Act Committee

Gilbert A. Bliss	Michael Ambrose	Caroline LaCroix
Douglas Morash	David Snow	Cheryl Brown

Business & Industrial Commission

	Term Expires 2002	
Sarah Jigerjian, Chmn.	Wilfred Duphily	Joseph Runci
	Term Expires 2003	
Neil Rosenthal	Debbie Blais	Norman Diegoli
	Term Expires 2004	
Jack Sperry	Joseph Freitas, Jr.	George Chace
	Term Expires 2005	
Anders Martenson, Jr.	George Stetson	Robert Saquet
	Associate Members	
Harold Atkins		Nicholas Corsino

Industrial Development Finance Authority

Harold Atkins, Chairman
Andrew F. Griffith, Jr.

Walter McNeil
John F. Healey

Ad Hoc Composting Plant Study Committee

Pamela Desrosiers
Neil Rosenthal

Donald Boucher
Kathleen Zakarian
Philip Wentworth

Judy MacDonald
Stuart Kirsh

Council on Aging

Sarah Jigerjian
Deanna Simmons-Hayes
Richard DeLongchamps
Anders Martenson, Jr.
Marilyn Chammes
Thomas Hannon
George Stetson
Lucienne Banville
Geoffroy Hebert
Arthur Turcotte
Vivian Youngberg
Ted Lang, Director

Term Expires 2005
Term Expires 2005
Term Expires 2005
Term Expires 2003
Term Expires 2003
Term Expires 2003
Term Expires 2003
Term Expires 2004
Term Expires 2004
Term Expires 2004
Term Expires 2004

Old Colony Elderly Services

Deanna Simmons Hayes, Delegate

Ted Lang, Alternate

Area Agency on Aging

Sarah Jigerjian, Delegate

Ted Lang, Alternate

Memorial Jr. High School Building Committee

Robert Reimels
Jane Lopes
Virginia Landis, Chairman
Denise M. Walsh
Dr. Robert Sullivan
Anita Rodriquiz
Roger Brunelle
Marsha Brunelle, Alternate

Albert Baroncelli
Elizabeth Baroncelli
Jeffrey Stevens
Neil Rosenthal
Harry Pickering
John F. Healey
James Farley
Karen Jason, Alternate

Emergency Medical Services Advisory Committee

Robert Silva, Fire Chief
Chris Blach, At Large AMR
James Farrah, Fire Department
Michael Stagiola, Finance Comm.

Patricia Kayajan, At Large EMS
Patrick Rogers, Selectman
John F. Healey, Town Manager

Capital Planning Committee

Patrick Rogers, Chairman
Anders Martenson, Jr.
Neil Rosenthal
Michael Stagliola

Dr. Stephen Morris
John F. Healey
Stephen Spataro

Middleborough / Lakeville Herring Fishery Committee

Wardens

Arthur Standish
Francis Pereira, Chairman
Randy Kenny
Joseph Runci
Ronald Burgess
Dona Marcham, Corres. Secretary
Sargent Johnson

Term Expires 2002
Term Expires 2002
Term Expires 2003
Term Expires 2003
Term Expires 2003
Term Expires 2004
Term Expires 2004

Observers

Mark Brochu
Dave Cavanaugh
Luke Leonard
John F. Healey
David Lemmo
Tim Watts
Jim Coffin
Ron Depaolis

Appointed for year 2002
Appointed for year 2002
Appointed for year 2002
Appointed for year 2002
Appointed for year 2002
Appointed for year 2002
Appointed for year 2002
Appointed for year 2002

Commission on Disability

Carolyn Gravelin, Chairman
Cheryl Christiansen
Cathy Atkins
Judith Bigelow-Costa
Dorothy Thomas
Laura K. O'Connor
Patricia Newton
Perry E. Little
Sandra L. Bernier, Town Delegate

Term Expires 2002
Term Expires 2002
Term Expires 2002
Term Expires 2003
Term Expires 2003
Term Expires 2004
Term Expires 2004
Term Expires 2004

ADA Coordinator

John F. Healey

Historical Commission

Jane Lopes, Chairman
Janice Brocklehurst
Dorothy Thayer
Elisabeth McGrath
Edward Park
Michael Maddigan
Joseph Freitas, Jr.

Term Expires 2003
Term Expires 2003
Term Expires 2003
Term Expires 2004
Term Expires 2004
Term Expires 2005
Term Expires 2005

Adult Entertainment By-Law Committee

Derek Maksy

Michael Kessler
Pamela Desrosiers

Craig D. DiGiorgi

Cultural Council

Jerriann Tucker, Chairman

Deborah Hurley

Derel Lee Twombly

Kathryn A. Black

Marianna Abren, Treasurer

Term Expires 2003

Term Expires 2007

Term Expires 2007

Term Expires 2007

Term Expires 2010

Permanent Cable Committee

Paul Falce, Chairman

David Labuf

Kevin Franciosa

Robert Denise

Robert W. Silva

Fire Station Building Committee

Jane Lopes

Joel Pickering

David Taylor

Wayne Perkins

Robert Silva

Edward Medeiros

Neil Rosenthal

Stephen Morris

John F. Healey

Personnel Board

John R. Ramsey

Heidi Michaelis

Betty Ferazzi (resigned)

Steven J. Callahan

Charles Kowalker

Nancy Thomas

Golf Course Planning Committee

Stuart Kirsch

Daniel Newton

Cheryl Taylor

Mark Diethelm

Richard Cost

Patty Wash

Allan Jolly

Frederick Weston Memorial Committee

Anita Cole, Chairman

Harry Pickering

Robert Lessard

Michael Brady

Edward Parks

Tim Reed

Scott Nelson

Nancy Kitchen, Alternate

REPORT OF THE BOARD OF SELECTMEN

The year 2002 was a time of forwardness and accomplishment for the Board of Selectmen on behalf of the town residents and taxpayers. The year started out eventfully, as proposed construction of a 'Chapter 40b' housing project created a situation where the Board, after a special town meeting, purchased land of questionable value to the Water Department with water rate payer monies. In order to address fair housing issues, the Board adopted an Affordable Housing Policy Statement that outlines and allows implementation of various fair and consistent affordable housing methodologies throughout our community.

The new North Middleborough Fire Station has been completed, and the new Central Fire Station started, which is anticipated to be completed in November 2003. The Public Ambulance Service Evaluation Committee presented a report to the Board, outlining costs and a conceptual ambulance service that could be provided by Town forces. The transfer of land title by eminent domain of the 'sold' former Plymouth Street School was completed, allowing a residential home to be constructed, at long last. The 'Washburn Property,' taken for non-payment of taxes, went through a bid-selection process, and the Board awarded the property to a local business for reconstruction and retainment of its historic value. Proposals for the operation and management of the Guidoboni Farm were received and a new ten year contract awarded to the Soule Homestead Inc. group.

The Board established fees, policies and new bylaws for the Water Department and have initiated a long awaited ten million dollar upgrade to our town's water distribution and water works system. Importantly, a dialogue was created with our neighboring community - Carver - of a conceptual idea of providing improved drinking water service to our residents located in the eastern section of Town and Carver's proposed industrial development area.

While Oak Point Associates received special permit approval to construct additional 'over 55' mobile homes, the Board successfully negotiated the paving of 'dirt road' Plain Street by the developer, at minimal cost to the Town, over a four year period.

In addition, the Selectmen implemented new fees for the Board of Health and addressed numerous solid waste management issues in regards to fees, a modified fiscal accounting system, and proposed implementation of full cost recovery. The Board addressed a continuing odor issue at the landfill that will require construction of a permanent gas collection system that will collect and burn off accumulated gases.

The Selectmen finalized a Personnel Wage and Classification System for certain town hall employees that had been proposed for over twelve (12) years, without success.

A comprehensive study on drinking water, wastewater, water resource and pub-

lic health issues to be funded through the water and wastewater departments was started this year, with an appointed Citizen's Advisory Committee. This study will allow water resources to be evaluated and various methodologies developed that will have long term benefits to the Town's infrastructure and environment and will address potential health issues at the Wood's Pond area.

The Board created several plaques that honored two residents, Wayne M. Caron and Patrick Regan, whom died in the line of duty and were awarded the United States Military's Medal of Honor. One Medal of Honor awardee, Patrick Regan, was made an honorary citizen by town meeting action. The Board contacted our federal congressional officials in order to receive from the United States Navy the decommissioned Wayne M. Caron battleship's bell, plaque and ribbon board, which was displayed to the public at the town's annual July 4th parade.

A local event of significant magnitude was that the Assawompset Ponds Complex lands, located in Middleborough and Lakeville, previously closed to the public, were opened for public use after significant work by the Commonwealth of Massachusetts, Executive Office of Environmental Affairs, and the cities of New Bedford and Taunton. Additionally, various parcels of town lands, taken by tax title, were sold at public auction and transferred back to private ownership.

A HOME consortium was established as a regional entity which will allow access to consolidated federal monies in order to provide home purchases to those residents of low to moderate income.

An Agriculture Commission was established by Town Meeting that will represent the town's farming community in order to identify and maintain the 'family farm' and existing agricultural land uses. Also, an Athletics Field Ad hoc Committee was appointed that will address uses and needs for the town's athletic fields.

The Fred Weston Memorial Forest, town-owned property located in the southerly area of our town, was opened by the Board to limited hunting, much to the chagrin and displeasure of a number of area residents. After a series of public meetings, the Board has agreed to address this proposed use in the near future.

The Board met with our local state representatives and senator to discuss the worsening state fiscal crisis that threatens to take away monies that are used by town government to provide services to our town residents and taxpayers. The Board evaluated and did not implement a proposed 'early retirement program' that was developed to assist local communities in reducing municipal costs, due to a lack of savings to the Town. Regular meetings were held with the Town's financial officers, Finance Committee, School Department administrators and others to discuss fiscal deficits. In response to this issue, the Board developed and have been evaluating for implementation an eight point plan that would address various fiscal issues.

The Board of Selectmen have worked diligently to maintain and improve upon existing services that are provided to our residents and to prepare for the future.

We would like to thank our citizens and town committee members who provide useful, timely and productive advice, along with our committed Department Supervisors and town employees.

Respectfully submitted to the residents of the Town of Middleborough:

WAYNE C. PERKINS, Chairman
MARSHA BRUNELLE
FREDERICK E. EAYRS, JR.
PATRICK E. ROGERS
JAMES W. WIKSTEN
Middleborough Board of Selectmen



ANNUAL REPORT OF THE TOWN MANAGER

The economic recession deepened in 2002. The stock market 'tanked' and stayed there. The hoped-for upturn in the economy never materialized. Instead, the State budget revenue deficit grew worse. Mitt Romney was elected Governor and began to "reinvent" and downsize government and promised to reduce Local Aid from the State. As this report is being written, we have learned that the reduction in Lottery Aid had grown to nearly \$237,000, for a total Fiscal '03 reduction of \$534,000. The next fiscal year promises to be much worse. Cuts to budgets are being made now in preparation for deeper cuts in July.

Once again, the townspeople and Town department heads confidently pressed forward with approved projects and planning to meet future needs of the town.

The financial crisis was not the only problem we faced during the year. But, not all news was negative. One of the most exciting new ventures brought youth serving agencies throughout the Town together in a new collaborative group called Middleborough Youth Advocates (MYA). The group developed a strategic plan and launched their first program, called the Keyword Initiative, promoting positive values in our youth.

The design work on the Nemasket River Interceptor was completed and a report on the upsizing of this sewer main is expected in the Spring of 2003.

The Landfill expansion did not go out to bid and is under review with D.E.P. An odor problem at the Landfill was identified in January and the Town spent the rest of the year installing a total of fifteen solar flares to burn off landfill

gas. At year end, the Town was working with D.E.P. on a permanent Active Gas Recovery System and planning to ask Town Meeting to fund the system at the Special in February 2003. The Landfill Scale and Scale House project was completed and is now in operation. The Selectmen are considering possible privatization of the landfill to generate revenue to the Town to help us through the fiscal crisis and to place the management of the landfill in the hands of professionals who have the financial resources to respond immediately to operational problems.

The plans to renovate the Memorial Junior High School have been placed on hold. The State will not have the money to help in the renovation of the school for full day kindergarten use anytime in the near future. The Town will need to revisit the question of what to do with the 1923 building soon. The 1958 "addition" which houses the cafeteria and gymnasium will probably be retained because of the heavy use of the gymnasium.

The Fire Station project is on schedule. The North Middleboro Fire Station was dedicated this past Fall and the Central Station demolition was completed and the new station is on its way up.

The Town has completed the 25% Design Plan for the resignalization of the Routes 28/105 intersection and forwarded it to the Mass Highway Department. This intersection, and the one at Wood Street and Route 28, are among the most dangerous in Southeastern Massachusetts. We continue to try to pressure Mass Highway Department to do this work as soon as possible.

The General Accounting Standards Board (GASB) Fixed Asset Inventory has been completed.

Other projects have been completed this year, including the construction of the Ferric Chloride Storage Facility at the Wastewater Treatment Plant, the Water System Study, and the grading, drainage and paving around the South Middleborough Fire Station. And, the addition to the C.O.A. Day Care Center is nearing completion. Town Meeting authorized a ten million dollar bond issue to upsize and clean and line water mains based on the recently completed Water System Study.

The Town was authorized by the Mass Highway Department to proceed with the Stormwater Management Project, funded under an ISTEA Grant. Treatment facilities will cleanse stormwater prior to discharge to the Nemasket River.

The Comprehensive Wastewater, Water Resources and Stormwater Management Plan preparation is underway and will establish base line plans that will make the Town eligible for future State Grants.

2002 was the year of "Chapter 40B." In 1963 the State Legislature enacted a law that enabled developers to ignore local lot size requirements and other local

zoning requirements in return for setting aside 25 percent of the units as "Affordable" units. This Law makes "Smart Growth" planning and financial management impossible and could bankrupt a community. Middleborough has responded with a full range of actions. The Town developed an Affordable Housing Policy Statement detailing how the Town would help to meet its Affordable Housing needs on the Town's terms. The Town also hired an attorney to appeal one case to court. In another case the Town purchased a parcel of land to prevent a 40B development on the site.

The Selectmen and I negotiated an Agreement with Oak Point to settle a Water Development Charge dispute and Oak Point agreed to a schedule for paving Plain Street.

The Town reached an agreement with Dan Costello of Costello Dismantling to transfer the Washburn Mill property to him in exchange for renovating and developing the property.

The Town is nearing completion of negotiations for a successor Ambulance Service Agreement with A.M.R. The Agreement will leave open the possibility of the Town taking over the ambulance service should the Town determine it is feasible and advantageous to do so.

The Selectmen went through a protracted process to determine who would be the next Lessee of the Soule Homestead. In the end the Selectmen decided to renew the Lease with the Soule Homestead Education Center.

The year began and ended with a preoccupation with the recession and budget shortfalls. The Selectmen have taken action to increase development sensitive fees, sold Town-owned land and cut budgets to the bone. While General Government Budgets were reduced, the School Department Budget was increased. Despite the fact that the State did not provide an increase in Education funding and actually reduced the amount of State Aid to the Town by over \$500,000, the Town provided the School Department with an increase in funding of over \$1,452,000. This clear demonstration of the Town's priorities is not often acknowledged and may not be possible next year due to increasing costs and promised State Aid cuts.

As if keeping all of these major projects and activities moving forward weren't enough, day to day problems like a fuel leak at the gas pumps, a boiler and a chiller failure at Town Hall, and the endless personnel issues and paperwork more than fill the day. None of this would be possible without the help of my Assistant, Sue McCusker; the Selectmen's Secretary, Diane Henault; and the Department Heads and Town employees who work so hard every day to do the Town's business.

JOHN F. HEALEY
Town Manager

WARRANT FOR SPECIAL TOWN MEETING

January 7, 2002

Middleborough, Massachusetts

To John E. Howard or either of the
Constables of the Town of Middleborough

Greetings

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs to meet in the Auditorium of the Nichols Middle School on January 7, 2002, at 7:00 P.M. to act on the following articles:

ARTICLE 1: To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000.00) by borrowing under the General Laws, Chapter 44, Section 8 to purchase a parcel of land on Fuller Street containing one hundred five (105) acres of land, more or less, said parcel being shown on Assessors Tax Map 24 as Lot 5695 and described in a deed recorded in Plymouth County Registry of Deeds in Book 4584, page 408, and a parcel of land off Plympton Street containing 13,068 square feet of land, more or less, said parcel being shown on Assessors Tax Map 34 as lot 3363 and described in a deed recorded in Plymouth County Registry of Deeds in Book 4584, page 408, and, to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,200,000.00 under the General Laws Chapter 44, Section 8, to provide that the debt shall be paid from the Water Department's Fund Balance for Water Development, and to authorize the Board of Selectmen to purchase the parcels on such terms and conditions as the Board determines, and to authorize the Board of Selectmen to make a confirmatory order of taking of the parcels by Eminent Domain, or act anything thereon. **(By Petition)**

ARTICLE 2: To see if the Town will vote to transfer to the Board of Selectmen the care, custody, management and control of the following parcel of land as shown on the Assessor's Maps as follows for the purpose of sale of all or a portion of the parcel and to authorize the Board of Selectmen to sell and convey all or a portion of said parcel on such terms and conditions as the Board of Selectmen may determine, or act anything thereon.

Map #	Parcel #	Location	Land Area
048	3042	West Grove Street	4.00

Given under our hands at Middleborough, this 17th day of December, 2001.

WAYNE C. PERKINS
MARSHA L. BRUNELLE
FREDERICK E. EAYRS, JR.

PATRICK E ROGERS
JAMES W. WIKSTEN
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 20th day of December, 2001, that date being more then fourteen days before the time specified for said meeting.

JOHN E. HOWARD
Constable

SPECIAL TOWN MEETING

JANUARY 7, 2002

The Special Town Meeting was called to order by Town Clerk Sandra L. Bernier who declared a quorum was present in the Auditorium of the John T. Nichols Middle School at 7:35 p.m. A motion duly made and seconded to nominate Ellen O. Grant as Temporary Moderator for the evening was unanimously voted. It was noted for the record that Mrs. Grant was the first woman to hold the position as Moderator for Town Meeting.

The oath of office was given by the Town Clerk and Moderator Grant proceeded with the meeting by introducing the counters and going over the rules of order.

Due to the fact there were 363 registered voters in attendance, there was considerable debate on Article 1. A motion duly made and seconded to postpone action on the article until April 8, 2002 at 7:00 P.M. at the J. T. Nichols Auditorium was defeated by a counted vote of Yes, 71 and No, 254. Representative Thomas O'Brien was permitted to address the meeting regarding Chapter 40B and answered several questions. The Chairman of the Planning Board, Patrick J. Gaughan, informed the meeting the Board had voted three to one against the article. The Finance Committee and Board of Selectmen did not make a recommendation.

A motion duly made and seconded to call the question was voted.

ARTICLE 1: By a counted vote of Yes, 274 and No, 42, it was voted to raise and appropriate the sum of One Million Dollars (\$1,000,000.00) by borrowing under General Laws, Chapter 445, Section 8 to purchase land off Fuller Street containing approximately ninety-two and 7/10's acres, more or less, believed to be owned by Anna Marie Barnhart and shown as Lot 3363 on Assessors Tax

Map 34 and also a part of Lot 5695 on Assessors Tax Map 24, said land being the subject to notices of forest tax lien recorded in the Plymouth County Registry of Deeds in Book 8659, Page 66 and Book 8659, Page 67 and being part of the land described in a deed recorded in said registry in Book 4584, Page 408, for purposes of a public water supply, water supply/aquifer protection and public water supply storage, or one or more of said purposes, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of One Million Dollars (\$1,000,000.00) under General Laws Chapter 44, Section 8, to provide that the debt shall be paid from the Water Department's Fund Balance for Water Development account, to authorize the Board of Selectmen, acting as Water Commissioners, to purchase all or part of the above described real estate on such terms and conditions as the Board determines and to authorize the Board of Selectmen to make a confirmatory order of taking by eminent domain of the real estate which is purchased.

ARTICLE 2: By a counted vote of Yes, 269 and No, 2, it was voted to transfer to the Board of Selectmen the care, custody, management and control of land shown on Assessor's Map 48 as Parcel 3042 for the purpose of sale of all or a portion of the parcel and to authorize the Board of Selectmen to sell and convey all or a portion of said parcel on such terms and conditions as the Board of Selectmen may determine.

Voted to adjourn the meeting at 9:25 p.m.

Signed:

SANDRA L. BERNIER
Town Clerk

WARRANT FOR ANNUAL TOWN ELECTION

April 6, 2002

To John E. Howard or either of the
Constables of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, the voters of Precincts 1 and 5 to meet in the Leonard E. Simmons Multi Service Center, Plymouth Street, Precincts 2, 4 and 6 at the Middleborough High School Gymnasium, East Grove Street, Precinct 3 at the South Middleborough Fire Station, Wareham Street, of said Town, on Saturday, April 6, 2002, from 8 A.M. to 8 P.M. to choose all necessary Town Offices, the following Officers to be voted on one ballot viz:

TWO SELECTMEN FOR THREE YEARS
ONE GAS AND ELECTRIC COMMISSIONER FOR THREE YEARS
ONE TREASURER AND COLLECTOR FOR THREE YEARS
TWO SCHOOL COMMITTEE MEMBERS FOR THREE YEARS
ONE ASSESSOR FOR THREE YEARS
TWO FINANCE COMMITTEE MEMBERS FOR THREE YEARS
ONE FINANCE COMMITTEE MEMBER FOR TWO YEARS
ONE FINANCE COMMITTEE MEMBER FOR ONE YEAR
TWO PARK COMMISSIONERS FOR THREE YEARS
ONE PLANNING BOARD MEMBER FOR FIVE YEARS

Given under our hands at Middleborough, this 25th day of March, 2002, A.D.

MARSHA L. BRUNELLE
WAYNE C. PERKINS
FREDERICK E. EAYRS, JR.
JAMES W. WIKSTEN
PATRICK D. ROGERS
SELECTMEN OF MIDDLEBOROUGH

Pursuant to the instructions contained in the above Warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said Warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 28th day of March, 2002, that date being more than seven days before the time specified for said Meeting.

JOHN E. HOWARD
Constable

ANNUAL TOWN ELECTION

APRIL 6, 2002

The Annual Town Election was called to order at 8:00 A.M. in Precinct 1 by Warden Arthur L. Turcotte, Precinct 2 by Warden Donna Stewart, Precinct 3 by Warden Theresa Maxim, Precinct 4 by Warden Beverley Moquin, Precinct 5 by Warden Karen Nice and Precinct 6 by Warden Alma Packer.

The following Election Officers were sworn in:

Precinct 1: Arthur L. Turcotte, Marion Sylvia, Laurette Y. Turcotte, Anne Cordeiro, Esther Vaughn, Marion Cowan, Madeline A. Wylie and David A. Shanks as the Police Officer.

Precinct 2: Donna Stewart, Janine Landers, Jeanne Turney, Florence Cadillac, Mary Abren, Mary Gazard and Bernard Storms as the Police Officer.

Precinct 3: Theresa Maxim, Betty Schmidt, Louise Wright, Deborah Ginn, Christine Parks, James Cheney, Judith Clark, Carolyn Gendron and Clifford Hall and Deborah Batista as the Police Officers.

Precinct 4: Beverley Moquin, Corrine Sylvia, Kathleen Stanley, Mary Ann Cunningham, Elizabeth Stascavage, Evelyn Dunn, Alfred Mackiewicz and Corey Mills as the Police Officer.

Precinct 5: Karen Nice, Albert Dube, Linda Gordon, Judy Donahue, Corinne Trulson, Cheryl Reimels, Dorothy Thomas and Gerald Thayer as the Police Officer.

Precinct 6: Alma Packer, Lois Hawks, Marjorie Bragg, Frederick Timms, Shirley Trinque, and Stanley Churchill.

OFFICES / CANDIDATES	Precincts						Total
	1	2	3	4	5	6	
BOARD OF SELECTMEN - 3 yrs							
Marsha L. Brunelle	106	119	117	156	121	107	726
Wayne C. Perkins	175	166	163	176	200	168	1,048
James R. Butler	109	118	97	112	104	97	637
Richard A. Troland	43	58	99	58	85	62	405
All Others	0	3	0	0	0	0	3
Blanks	43	56	38	44	38	36	255
Total	476	520	514	546	548	470	3,074
GAS & ELECTRIC COMMISSIONER - 3 yrs							
Edward W. Parks	170	203	215	225	220	192	1,225
All Others	0	4	0	3	1	0	8
Blanks	68	53	42	45	53	43	304
Total	238	260	257	273	274	235	1,537
TREASURER & COLLECTOR - 3 yrs							
Judy M. MacDonald	168	211	208	224	227	191	1,229
All Others	2	3	4	1	1	2	13
Blanks	68	46	45	48	46	42	295
Total	238	260	257	273	274	235	1,537
SCHOOL COMMITTEE - 3 yrs							
Diane M. Henault	97	71	112	84	106	84	554
Joseph A. Masi, Jr.	98	95	109	113	101	75	591
Lisa J. Clough	59	33	65	41	54	60	312
Mark D. Edwards	44	67	60	94	66	82	413
James F. Farley	45	82	66	63	65	54	375
Paul C. Hilton	79	116	88	122	113	91	609
Blanks	54	56	14	29	43	24	220
Total	476	520	514	546	548	470	3,074

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Total</u>
BOARD OF ASSESSORS - 3 yrs							
Kathleen M. Zakarian	139	155	164	169	149	135	911
Dennis W. Eve	74	80	83	87	94	80	498
All Others	0	1	0	0	0	0	1
Blanks	25	24	10	17	31	20	127
Total	238	260	257	273	274	235	1,537

FINANCE COMMITTEE - 3 yrs							
Richard L. McCarrick	170	178	199	208	206	170	1,131
Thomas F. Tansey	155	167	195	202	201	167	1,087
All Others	1	2	2	3	1	1	10
Blanks	150	173	118	133	140	132	846
Total	476	520	514	546	548	470	3,074

FINANCE COMMITTEE - 2 yrs							
Michael O. McCarrick	165	175	205	205	204	175	1,129
All Others	0	0	2	2	2	0	6
Blanks	73	85	50	66	68	60	402
Total	238	260	257	273	274	235	1,537

FINANCE COMMITTEE - 1 yr							
Judith Lynch	0	0	7	1	4	0	12
All Others	21	28	38	27	36	36	186
Blanks	217	232	212	245	234	199	1,339
Total	238	260	250	272	270	235	1,537

PLANNING BOARD - 5 yrs							
Barry T. Heidke	164	175	198	207	205	171	1,120
All Others	1	1	1	1	0	0	4
Blanks	73	84	58	65	69	64	413
Total	238	260	257	273	274	235	1,537

PARK COMMISSIONER - 3 yrs							
Gari S. Stanley	162	189	200	221	201	178	1,151
Robert M. Sullivan	164	183	201	201	219	176	1,144
All Others	1	1	1	2	1	0	6
Blanks	149	147	112	122	127	116	773
Total	476	520	514	546	548	470	3,074

The results of the election was announced at 9:30 a.m. and represented 13% of the registered voters.

Signed

SANDRA L. BERNIER
Town Clerk

WARRANT FOR SPECIAL TOWN MEETING

June 3, 2002

Middleborough, Massachusetts

To John E. Howard or either of the
Constables of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the **Auditorium of the John T. Nichols Middle School**, on June 3, 2002, at 7:00 P.M. to act on the following articles:

ARTICLE 1: To see if the Town will vote to transfer from available funds, Stabilization Fund, or through inter-departmental transfers, a sum of money to supplement and/or adjust departmental budgets for Fiscal Year 2003, or act anything thereon.

ARTICLE 2: To see if the Town will vote to raise and appropriate from available funds in the treasury, or from the Stabilization Fund, a sum of money for unpaid bills from prior years, or act anything thereon.

ARTICLE 3: To see if the Town will vote to transfer the sum of One Hundred Twenty-nine Thousand Seven Hundred Seventy-seven Dollars (\$129,777.00) from the Water Department Enterprise Fund Free Cash in order to return to the General Fund receipts received for Public Fire Protection for the Fiscal Year ending 2001, or act anything thereon.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$90,000.00 by borrowing under the Massachusetts General Laws, Chapter 44, for replacing the existing water main in Wilder Street with a new eight inch (8") main and installing new residential services, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$90,000.00 under said Chapter 44, or act anything thereon.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$130,000.00 by borrowing under Massachusetts General Laws, Chapter 44, for replacing and upsizing the existing water main to a ten-inch (10") water main in Nemasket Street from the North Street intersection to the Nemasket Street Bridge, and to replace and upsize the water main to a ten-inch (10") water main in the bridge itself, and to upsize the connection to Plymouth Street off the bridge to a ten-inch (10") water main, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$130,000.00 under said Chapter 44, or act anything thereon.

Given under our hands at Middleborough, this 22nd day of April 2002.

WAYNE C. PERKINS
MARSHA L. BRUNELLE
FREDERICK E. EAYRS, JR.
PATRICK E. ROGERS
JAMES W. WIKSTEN
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 16th day of May 2002, that date being more than fourteen days before the time specified for said meeting.

JOHN E HOWARD
Constable

SPECIAL TOWN MEETING

JUNE 3, 2002

The Special Town Meeting was called to order by Moderator Robert M. Desrosiers at 7:25 p.m. who declared a quorum was present in the Auditorium of the John T. Nichols Middle School.

The Star Spangled Banner was performed by Lorna Brunelle, Melissa Ferguson and Erica Swartz of the Burt Wood Performing Arts in Middleborough.

Chairman of the Board of Selectmen, Wayne C. Perkins, presented Donald K. Atkins, Bruce G. Atwood, Norman L. Diegoli, Robert L. Cushing, Kathleen T. Easterbrooks and Alan R. Lindsay with certificates of recognition in appreciation for their dedicated service to the Town of Middleborough.

Chairman of the Finance Committee, Lisa Dufresne, informed the meeting that the warrant for the Special Town Meeting had a typing error and the correct fiscal year was 02 and not 03.

A motion duly made and seconded to amend Article 1 by including a transfer from the Stabilization Fund in order to include a three-per-cent cost of living pay adjustment for certain non-union employees was voted by a majority vote.

ARTICLE 1: Voted unanimously to transfer the sum of \$123,239.00 from Dept. 710 - Debt Services, Interest on Temporary Notes, the sum of \$70,000.00 from Debt Services, Maturing Principal, the sum of \$5,537.00 from Article 38

of the May 14, 2001 Annual Town Meeting, the sum of \$25,000.00 from Article 39 of the May 14, 2001 Annual Town Meeting, the sum of \$13,338.00 from the Council on Aging Trust Fund and the sum of \$55,635.00 from the Stabilization Fund in order to supplement the following departmental budgets for the Fiscal Year Ending June 30, 2002.

SELECTMEN - DEPT 122

511101	Reg. Pay Clerical	\$ 1,022.00
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TOWN MANAGER - DEPT. 123

511103	Reg. Pay Assistant	1,072.00
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ASSESSORS - DEPT. 141

511101	Reg. Pay Clerical F.T.	4,233.00
511104	Reg. Pay Clerical P.T.	455.00
511114	Assessor/Appraiser	1,684.00
511115	Asst. to the Appraiser	1,148.00
511202	Asst. Assessor	833.00
514600	Longevity	175.00

TREASURER & COLLECTOR - DEPT. 145

015116	Reg. Pay Treasurer & Collector	2,276.00
511101	Reg. Pay Clerical	9,853.00
511117	Reg. Pay Asst. Treas. & Collector	1,273.00
514600	Longevity	625.00

DATA PROCESSING - DEPT. 155

511115	Reg. Pay Administrator	1,045.00
511143	Reg. Pay MIS Director	1,635.00
511201	Administrative Technical Assistant	983.00

CLERK & ACCOUNTANT - DEPT. 161

511101	Reg. Pay Clerical F.T.	6,941.00
511111	Reg. Pay Clerk & Accountant	1,951.00
511112	Reg. Pay Asst. Clerk & Accountant	1,273.00
514600	Longevity	500.00

CONSERVATION COMMISSION - DEPT. 171

511155	Reg. Pay Conservation Agent	1,315.00
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PLANNING BOARD - DEPT. 175

511103	Reg. Pay Adm. Plan. Assistant	969.00
511104	Reg. Pay Clerical	2,065.00
511119	Reg. Pay Planner	1,582.00
514600	Longevity	200.00

ZONING BOARD - DEPT. 176

511104	Reg. Pay Clerical P.T.	511.00
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ADMINISTRATIVE OFFICE BUILDING - DEPT. 193

511120	Reg. Pay Custodial	1,063.00
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POLICE - DEPT. 210

511009	E911 Coordinator	562.00
511101	Reg. Pay Clerical F.T.	4,450.00
511103	Reg. Pay Adm. Assistant	1,258.00
511120	Reg. Pay Custodial	1,027.00
511123	Reg. Pay Lieutenants	4,563.00
511127	Reg. Pay Dispatchers	2,957.00
514600	Longevity	250.00

FIRE - DEPT. 220

511110	Administrative Assistant	969.00
511132	Reg. Pay Deputy Chief	1,546.00

BUILDING - DEPT. 241

511104	Reg. Pay Clerical P.T.	635.00
511203	Reg. Pay Admin. Assistant	1,510.00
511137	Reg. Pay Bldg. Inspector	1,691.00
511204	Reg. Pay Local Inspector (2)	739.00
511138	Reg. Pay Asst. Bldg. Inspector	1,312.00
511139	Reg. Pay Plumb. & Gas Inspector	1,279.00
511140	Reg. Pay Wiring Inspector	1,255.00
514600	Longevity	25.00

DOG - DEPT. 292

511130	Reg. Pay Dog / Animal Inspector	1,207.00
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DPW HIGHWAY - DEPT. 422

511101	Reg. Pay Clerical F.T.	2,950.00
511146	Reg. Pay Superintendent	1,764.00
513100	Overtime Pay	24.00
514600	Longevity	100.00

HEALTH - DEPT. 521

511110	Reg. Pay Administrative Assistant	1,038.00
511156	Reg. Pay Health Off. / Inspector	1,414.00
511157	Reg. Pay Nurses' Aide	857.00
511158	Reg. Pay Nurses	2,165.00

COUNCIL ON AGING - DEPT. 541

511101	Reg. Pay Clerical	900.00
511120	Reg. Pay Custodial F.T.	895.00
511130	Reg. Pay Driver	6,303.00
511143	Reg. Pay Director	1,397.00
511159	Activity Planner	64.00
511164	Reg. Pay Dispatchers	511.00

511168	Reg. Pay Cook	589.00
511169	Reg. Pay Asst. Cook	277.00
511170	Reg. Pay Kitchen Aide	238.00
512800	Reg. Pay D.C. Supervisor	1,793.00
512801	Reg. Pay Day Care Assistant	213.00
513802	Reg. Pay Direct Care Assistant	292.00
512900	Reg. Pay Health Coordinator	483.00
513000	Reg. Pay D.C. Rec Planner	930.00
514600	Longevity	750.00

VETERANS' SERVICES - DEPT. 543

511166	Reg. Pay Agent	1,156.00
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LIBRARY - Dept. 610

511167	Reg. Pay Librarian	1,656.00
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PARK - DEPT. 650

511146	Reg. Pay Superintendent	679.00
511168	Reg. Pay Grounds Personnel	2,624.00

EMPLOYEE FRINGE BENEFITS - DEPT. 919

517400	Health and Life Insurance	83,308.00
517600	FICA	27,000.00

UNCLASSIFIED - DEPT. 950

57400	Property & Liability Insurance	12,932.00
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TRANSPORTATION MISCELLANEOUS - DEPT. 899

511165	Mini Bus Drivers	9,836.00
556900	Mini Bus Expense	6,000.00

TRANSPORTATION CONTRACTED - DEPT. 900

530401	Special Needs Transportation	46,434.00
530402	OCC Ed. Transportation	1,260.00

TOTAL SUPPLEMENT **\$292,749.00**

Further voted to transfer the sum of \$4,117.00 from the Free Cash of the Wastewater Enterprise Fund and the sum of \$3,174.00 from the Free Cash of the Water Department Enterprise Fund in order to supplement the following accounts:

WASTEWATER - DEPT. 440

511146	Reg. Pay Superintendent	1,674.00
511151	Reg. Pay Senior Operator	1,368.00
511152	Reg. Pay Lab Technician	1,075.00

WATER - DEPT. 450

511104	Reg. Pay Clerical P.T.	1,500.00
511146	Reg. Pay Superintendent	1,674.00

ARTICLE 2: Voted to table this article.

ARTICLE 3: Voted unanimously to transfer the sum of One Hundred Twenty-nine Thousand Seven Hundred Seventy-seven Dollars (\$129,777.00) from the Water Department Enterprise Fund Free Cash in order to return to the General Fund receipts received for Public Fire Protection for the Fiscal Year ending 2001.

ARTICLE 4: By a counted vote of Yes, 200 and No, 37, it was voted to raise and appropriate the sum of \$90,000.00 by borrowing under the Massachusetts General Laws, Chapter 44, for replacing the existing water main in Wilder Street with a new eight inch (8") main and installing new residential services, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$90,000.00 under said Chapter 44.

ARTICLE 5: By a counted vote of Yes, 191 and No, 34, it was voted to raise and appropriate the sum of \$130,000.00 by borrowing under Massachusetts General Laws, Chapter 44, for replacing and upsizing the existing water main to a ten-inch (10") water main in Nemasket Street from the North Street intersection to the Nemasket Street Bridge, and to replace and upsize the water main to a ten-inch (10") water main in the bridge itself, and to upsize the connection to Plymouth Street off the bridge to a ten-inch (10") water main, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$130,000.00 under said Chapter 44.

A motion duly made and seconded to adjourn the meeting with out a day was voted at 8:20 p.m.

Signed,

SANDRA L. BERNIER
Town Clerk

ANNUAL MEETING WARRANT
JUNE 3, 2002

Middleborough, Massachusetts

To John E. Howard or either of the
Constables of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the **Auditorium of the John T. Nichols Middle School**, on June 3, 2002, at 7:30 P.M. to act on the following articles:

ARTICLE 1: To see if the Town will vote to raise and appropriate a sum of money by taxation or from available funds in the Treasury to defray expenses of the Town for the fiscal year beginning on July 1, 2002, relating to all or any of its officers, boards or departments and for purposes authorized by law, to vote to fix the salary and compensation of all elected officers, and to act anything thereon.

ARTICLE 2: To see if the Town will vote to raise and appropriate by taxation or transfer from available funds in the Treasury a sum of money for unpaid bills from prior years, or act anything thereon.

ARTICLE 3: To see if the Town will vote to transfer from the income from the sales of gas and electricity for the purpose of fixing the tax rate a sum of money to the Assessors or such other use or purpose, or act anything thereon.

ARTICLE 4: To see if the Town will establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 2003 for the use of the Fire Department for the purpose of operating the Municipal Fire Alarm System including, without limitation, fire alarm systems repairs and maintenance, additions and improvements, and equipment purchases, with all receipts from the tie-in fees charged to users of the system, fees for fire alarm installations permits, and restitution fees charged for false alarm or damages to the municipal system, to be credited to the fund and to reauthorize the Fire Chief to expend the fund for the aforesaid purposes with expenditures from the fund to be limited to Fifteen Thousand (\$15,000.00) dollars, or act anything thereon.

ARTICLE 5: To see if the Town will establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2, for fiscal year 2003 for the purpose of operating a recycling program for the Town with all receipts from the sale of materials and donations for the program to be credited to the fund and to reauthorize the Board of Selectmen to expend the fund for

operation, support and enhancement of the recycling program, including the purchase of equipment and any other expenses incurred to operate the program, except for the salaries and wages, with expenditures from the fund to be limited to One Hundred Thousand (\$100,000.00) dollars, or act anything thereon.

ARTICLE 6: To see if the Town will establish and reauthorize the use of revolving fund under General Laws, Chapter 44, Section 53E 1/2, for fiscal year 2003 for the purpose of operating a herring fishery program for the Nemasket River Herring Fishery with all receipts received from the issuance of permits for taking herring to be credited to the fund and to authorize the Board of Selectmen to expend the fund to pay expenses incurred in the management of the program and enforcement of Herring Rules and Regulations, with expenditures from the fund to be limited to Twenty-five Thousand (\$25,000.00) dollars, or act anything thereon.

ARTICLE 7: To see if the Town will vote to establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2, for fiscal year 2003 for the purpose of operating a composting bin program with all receipts from the sales of composting bins to be credited to the fund and to authorize the Board of Selectmen to expend the fund to purchase additional composting bins with expenditures to be limited to Two Thousand Five Hundred (\$2,500.00) dollars, or act anything thereon.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty-eight Thousand Forty (\$458,040.00) dollars from taxation for the purpose of transferring to the Middle School Receipts Reserved for Appropriation Account in order to pay the principal and interest for the long term debt obligations for the John T. Nichols, Jr., Middle School, or act anything thereon.

ARTICLE 9: To see if the Town will accept Sections 3 to 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitting by said Act, including the acquisition, creation and preservation of open space, the acquisition and preservation of historic resources, the acquisition, creation and preservation of land for recreational use, the creation, preservation and support of community housing, and the rehabilitation and restoration of such open space, historic resources, land for recreational use and community housing that is acquired or created as provided under said Act; to levy a 3% surcharge of the annual real estate tax against real property, to accept a \$100,000 exemption from the surcharge as permitted under Section 3(e) of said Act; or to take any other action relative thereto.

ARTICLE 10: To see if the Town will vote to transfer the care, custody, management and control of land and buildings located at 10 Cambridge Street, Assessors Map 50M, Lot 5058 (Washburn Mill Property), to the Board of Selectmen for the purpose of sale and conveyance of the property and to grant

easements, as needed, to abutters on such terms and conditions as the Board of Selectmen determines, or act anything thereon.

ARTICLE 11: To see if the Town will vote to transfer to the Board of Selectmen the care, custody, management and control of a parcel of land (Off) Purchase Street containing 25 acres, more or less, and shown as Lot 1014 on Assessors Map 081 for the purpose of sale of the parcel and to authorize the Board of Selectmen to sell and convey said parcel to the Massachusetts Department of Fisheries, Wildlife and Environmental Law Enforcement/Division of Fisheries and/or the Commonwealth of Massachusetts on such terms and conditions as the Board of Selectmen may determine, or act anything thereon.

ARTICLE 12: To see if the Town will vote to transfer to the Board of Selectmen the care, custody, management and control of a parcel of land on Wareham Street containing 22.5 acres, more or less, and shown as Lot 2913 on Assessors Map 094 for the purpose of sale of the parcel and to authorize the Board of Selectmen to sell and convey said parcel to the Massachusetts Department of Fisheries, Wildlife and Environmental Law Enforcement/Division of Fisheries and/or the Commonwealth of Massachusetts on such terms and conditions as the Board of Selectmen may determine, or act anything thereon.

ARTICLE 13: To see if the Town will vote to raise and appropriate, from taxation or available funds in the Treasury, the sum of Six Thousand Five Hundred (\$6,500.00) dollars to pay to the Department of Environmental Protection annual compliance fees for work incurred under the Commonwealth of Massachusetts Contingency Plan for the cleanup of hazardous wastes at the Gurney site, or act anything thereon.

ARTICLE 14: To see if the Town will vote to accept Taylor Way as a Town way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee in the way and any related easements as shown on the road layout plan, on file with the Town Clerk entitled " "Layout Plan of Land "Michael's Landing" Taylor Way in Middleboro, Massachusetts," dated September 26, 2000, revised through June 6, 2001, drawn by Outback Engineering, Inc., or act anything thereon.

ARTICLE 15: To see if the Town will vote to accept Natures Crossing as a Town way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee in the way and any related easements as shown on the road layout plan, on file with the Town Clerk entitled "Roadway Layout & As-Built Plan of Land for Natures Crossing in Middleboro, Massachusetts," dated June 25, 2001, revised through April 17, 2002, drawn by Outback Engineering, Inc., or act anything thereon.

ARTICLE 16: To see if the Town will vote to borrow \$204,414.46 in anticipation of reimbursement from the State from available funds appropriated under Chapter 53 (B) of the Acts of 1999 for work eligible for expenditure under General Laws, Chapter 90, Section 34 (2)(A), or act anything thereon.

ARTICLE 17: To see if the Town will vote to appropriate a sum of money for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise, or to take any other action relative thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate a sum of money by borrowing under the provisions of Chapter 44 of the General Laws to purchase a conservation restriction for protection of public water supplies with respect to land on and off Marion Road, in Middleborough, MA, believed to be owned by Robert Cardin and Rolande Cardin, shown on Lot 392 on Assessors Map 113 and containing 63 acres, more or less, to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum raised and appropriated under Chapter 44 of the General Laws and to authorize the Board of Selectmen to purchase on behalf of the Town and Commonwealth of Massachusetts a conservation restriction with respect to such land on such terms and conditions as the Board determines, or act anything thereon.

ARTICLE 19: To see if the Town will vote to raise and appropriate a sum of money by borrowing under the provisions of Chapter 44 of the General Laws to purchase a conservation restriction for protection of public water supplies with respect to land on and off Miller Street, in Middleborough, MA, believed to be owned by Edward Parks shown on Lots 3769, 526, 1382, 4511, 1217 and 4164 on Assessors Maps 99, 106 and 113 and containing 368 acres, more or less, to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum raised and appropriated under Chapter 44 of the General Laws and to authorize the Board of Selectmen to purchase on behalf of the Town and Commonwealth of Massachusetts a conservation restriction with respect to such land on such terms and conditions as the Board determines, or act anything thereon.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$37,000.00 by taxation, from available funds, or by borrowing, to purchase computerized cash registers for the Treasurer/Collector's Office, or act anything thereon.

ARTICLE 21: To see if the Town will vote to transfer a sum of money from the COA Trust Fund and accept grant funds, donations and other funds as may be available for the purpose of constructing and furnishing an addition to the Council on Aging Multi-Service Center and making certain improvements to the HVAC system for the Multi-Service Center, or act anything thereon.

ARTICLE 22: To see if the Town will vote to transfer to the Board of Selectmen the care, custody, management and control of a parcel of land off of Pearl

Street containing 4.284 square feet, more or less, and shown as Lot 5311 on Assessors Map 50P for the purpose of transferring ownership of the parcel for the construction of affordable housing and to authorize the Board of Selectmen to convey said parcel on such terms and conditions as the Board of Selectmen may determine, including, without limitation, imposition of an affordable housing restriction with respect to the parcel, or act anything thereon.

ARTICLE 23: To see if the Town will vote to amend the Zoning By-laws, Section XII Water Resources Protection District By-law, as follows, or act anything thereon:

Amendment 1:

To amend the definition of **Natural Vegetation Area** in Section XII.C by adding after the first sentence:

"Natural Vegetation does not include planted lawns or other ornamental vegetation, nor does it include removal of naturally occurring trees, shrubs or grasses for installation of utilities, site grading, etc., and replacement with planted species."

Amendment 2:

Delete Section XII.F.2.g in its entirety and replace it with new Section XII.F.2.g:

"Individual sewage disposal systems that are designed in accordance with 310 CMR 15.00 to receive more than 110 gallons of sewage per 10,000 square feet of lot area per day, except the replacement or repair of an existing system that will not result in an increase in design capacity above the original design."

Amendment 3:

Add new Section XII.F.2.j.:

"Notwithstanding the provisions of g. and i. above, any development that is the subject of an Open Space and Resource Preservation Development District Special Permit issued pursuant to Section XVI of this Zoning By-law, may use the "aggregate lot size" to meet the conditions of g. and i. above for each lot. The term "aggregate lot size" shall be defined as the total square footage of the Open Space and Resource Preservation Development divided by the number of building lots allowed by the Planning Board."

Amendment 4:

Revise Section XII.F.3.f. by:

- 1) removing the word "either" from the first sentence;
- 2) adding "; or," at the end of subsection (ii.);
- 3) adding subsection (iii.) "within a vehicle which is used to transport and store bulk amounts of liquid hazardous material or liquid petroleum products within a building or if outdoors, in an area that has a containment system designed and operated to hold either 10% of the total possible storage capacity of the truck (s), or 110% of the largest truck's storage capacity, whichever is greater."

Amendment 5:

Revise Section XII.F.3.j. by removing the 4th sentence and replacing it with:

"Stormwater from parking areas, if recharged, shall be via infiltration basins or similar above ground vegetated systems, and dry wells/leaching structures shall be used only where other methods are infeasible."

Amendment 6:

Delete Section XII.G.2.f. in its entirety and replace it with a new Section XII.G.2.f.:

"Individual sewage disposal systems that are designed in accordance with 310 CMR 15.00 to receive more than 440 gallons of sewage per 20,000 square feet under one ownership per day, except the replacement or repair of an existing system that will not result in an increase in design capacity above the original design."

Amendment 7:

Add new Section XII.G.2.i.:

"Notwithstanding the provisions of f. and h. above, any development that is the subject of an Open Space and Resource Preservation Development District Special Permit issued pursuant to Section XVI of this Zoning By-law, may use the "aggregate lot size" to meet the conditions of f. and h. above for each lot. The term "aggregate lot size" shall be defined as the total square footage of the Open Space and Resource Preservation Development divided by the number of building lots allowed by the Planning Board."

Amendment 8:

Revise Section XII.G.3.g. by:

- 1) removing the word "either" from the first sentence;
- 2) adding "; or," at the end of subsection (ii.);
- 3) adding subsection (iii.) "within a vehicle which is used to transport and store bulk amounts of liquid hazardous material or liquid petroleum products within a building or if outdoors, in an area that has a containment system designed and operated to hold either 10% of the total possible storage capacity by the truck (s), or 110% of the largest truck's storage capacity, whichever is greater."

Amendment 9:

Revise Section XII.G.3.j. by

- 1) removing the 4th sentence and replacing it with: "Stormwater from parking areas, if recharged, shall be via infiltration basins or similar above ground vegetated systems and dry wells/leaching structures shall be used only where other methods are infeasible."
- 2) Removing "50%" from the 6th sentence and replacing it with "35%"

Amendment 10:

Revise Section XII.H.3.h. by:

- 1) removing the word "either" from the first sentence;

- 2) adding "; or," at the end of subsection (ii.);
- 3) adding subsection (iii.) "within a vehicle which is used to transport and store bulk amounts of liquid hazardous material or liquid petroleum products within a building or if outdoors, in an area that has a containment system designed and operated to hold either 10% of the total possible storage capacity of the truck (s), or 110% of the largest truck's storage capacity, whichever is greater."

ARTICLE 24: To see if the Town will vote to amend the Zoning By-laws, Section XVI Open Space and Resource Preservation Development District By-law by deleting Section XVI.E.4 , or act anything thereon

ARTICLE 25: To see if the Town will vote to adopt the following bylaw:

A By-law providing for Rapid Access Key Boxes for the use of the Fire Department in times of emergency.

Section 1 By-Law of the Town of Middleborough

The Town of Middleborough hereby adopts a By-law of which shall provide as follows:

Section 2 Mandatory Rapid Access Key Boxes for Automatic

A building that is protected by an automatic alarm system, fire suppression and/or a standpipe system is difficult because of secured openings, and where immediate access is necessary for life saving or firefighting purposes, a Rapid Access Key Box shall be installed by the owner(s) of the property at a location approved by the Town of Middleborough Fire Chief or his designee. The Rapid Access Key Box shall be a type and size approved by the Fire Chief or his designee.

Section 3 Rapid Access Key Box Tamper Switch

The Town of Middleborough Fire Chief or his designee may require the owner(s) of the property to install a Rapid Access Key Box tamper switch connected to the building's fire alarm system, if necessary,

Section 4 Security Padlocks

When a property is protected by a locked fence or gate and where immediate access is necessary for lifesaving or firefighting purposes, the Town of Middleborough Fire Chief or designee may require the owner(s) of the property to install a security padlock. The padlock shall be a type and size approved by the Town of Middleborough Fire Chief or his designee.

Section 5 Security Caps

When a building is protected by an automatic sprinkler or standpipe system and the Fire Department connection that is exposed to

undue vandalism, the Town of Middleborough Fire Chief or designee may require the owner(s) of the property to install a Fire Department Connection security cap(s). The Fire Department Connection security cap(s) shall be a type approved by the Fire Chief or his designee.

Section 6 Non-Applicability to Certain Dwellings

The term "building" used herein means any building or structure located in the Town of Middleborough, whether privately or publicly owned, including, without limitation, any building owned by the Town of Middleborough, the Town of Middleborough School Department, any Housing Authority or any other public, quasi-public, or private entity or person provided. However, this ordinance shall not apply to owner occupied one and two family dwellings.

Section 7 Rapid Response Key Boxes

The rapid response key boxes shall contain the following:

- a) Keys to locked points of egress, whether in interior or exterior of such buildings;
- b) Keys to the locked mechanical rooms;
- c) Keys to the locked elevator rooms;
- d) Keys to elevator controls;
- e) Keys to any other area that may be required by the Fire Chief or his designee;
- f) A card containing the emergency contact people and phone numbers for such building;

In addition, floor plan of the rooms within the building may be required.

Section 8 Time for Compliance

All existing buildings shall comply with this By-law within one (1) year from its effective date. All newly constructed buildings not yet occupied or buildings currently under construction and all buildings or businesses applying for a certificate of occupancy shall comply within thirty (30) days after the effective date of this By-law.

Section 9 Penalty

Failure to comply with this By-law shall be punished by a fine of \$100.00, or, in the case of a continuing offense after notice of such violation, to a fine or not more than \$100 for every day which the violation continues.

ARTICLE 26: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter adopted pursuant to Chapter 592 of the Acts of 1920, as amended, as follows:

- 1) Repeal Section 8 and insert in place thereof a new section as follows:
There shall be a school committee consisting of seven elected members. The members of the school committee shall serve three year terms. The seventh member of the school committee shall be elected for a three year term at the first annual town election after the effective date of this section. The school committee shall have all powers and duties applicable to the school committee under law.
- 2) Amend Section 11 by inserting, at the end of the section, the sentence:
"The Assessors shall appoint a suitably qualified Assessor/Appraiser to assist them in carrying out their duties."
- 3) Repeal Section 12 and insert in place thereon a new section as follows:
The Board of Library Trustees shall be comprised of nine appointed members. The Selectmen shall annually appoint three trustees, each to serve for a term of three years. A vacancy in the Board of Trustees shall be filled by appointment by the Selectmen for the residue of the term. The Library Trustees shall have the power and duties described in the General Law. The Library Trustees shall appoint a suitably qualified Library Director.

ARTICLE 27: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter adopted pursuant to Chapter 592 of the Acts of 1920, as amended, as follows:

- 1) Amend Section 17 by inserting the phrase "and cases" after the word "causes".
- 2) Repeal Section 18 and insert in place thereof a new section as follows:
The Selectmen elected as provided in Section Two shall appoint, as soon as practicably, a Town Manager who shall be the administrative head of all departments of the town government, the conduct of which is by the General Laws and by this act placed upon the Selectmen of the town, except as provided otherwise in this act. The Town Manager shall be subject to the direction and supervision, and shall hold office at will of the Selectmen, and shall be a person suitably qualified by education, training or experience to perform the duties of the office. He shall be appointed without regard to his political belief and if not a resident of the Town upon appointment, shall become a voting resident of the town within one year of employment or within the provisions of Section 1A. He shall be responsible for the efficient administration of all departments within the scope of his duties. Before entering upon the duties of his office, the Town Manager shall be sworn to the faithful and impartial performance thereof by the Chairman of the Selectmen, or by the Town Clerk or by a Justice of the Peace. He shall execute a bond in favor of the town for the faithful performance of his duties in such sum and with such surety or sureties

as may be fixed or approved by the Selectmen.

- 3) Repeal Section 31 and insert in place thereof a new section as follows:
The Board of Selectmen, School Committee and Municipal Light Board shall negotiate with all bargaining units under their respective jurisdictions.

ARTICLE 28: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter adopted pursuant to Chapter 592 of the Acts of 1920, as amended, as follows:

- 1) Repeal Section 1 and insert in place thereof a new section as follows:
The annual town election shall be held on the first Saturday in April.
The annual town meeting shall be held on the second Monday in June.
- 2) Insert Section 1A as follows:
All elected officials/officers of the Town of Middleborough shall be registered resident voters of the Town of Middleborough.
- 3) Repeal Section 5 and insert in place thereof a new section as follows:
The Committee shall consider and advise as to all matters relating to proposed appropriations and the matter of raising the amounts appropriated, and shall report in writing at each town meeting on all articles in the warrant relating to the appropriations or borrowing of money or the indebtedness of the town.

The Committee may make recommendations in writing at any time to the town, or to the Board of Selectmen, relating to financial affairs of the town. It shall submit to the town at the annual town meeting a report showing appropriations recommended for each fund or department, the estimated income from all sources, exclusive of taxes on property, the amount required to meet charges for interest and maturing indebtedness, and the estimated amount to be levied and raised by taxation to meet all expenses and liabilities of the Town. Said report shall be filed with the Town Clerk and posted on the Town's website during or before the second week in May and a public hearing shall be held by the Committee during or before the third week in May.

For the purpose of enabling the Committee to perform its duties, all boards, committees and officers of town shall, on or before the twentieth day of January of each year, submit to the Committee, in writing, a detailed estimate of the appropriations required for the efficient and proper conduct of the departments under their charge during the ensuing fiscal year, and of all items of income to be received by such departments during said year and shall at any time, furnish any other information relative thereto in their possession which may be requested in writing by the Committee. Failure of a board, committee,

officer of the town or department head to submit detailed estimates to the committee by January twentieth shall result in a level-funded budget for the ensuing fiscal year for the board, committee, officer of the town or department in question.

The Committee is hereby authorized to incur such expenses, as it may deem necessary, including the cost of the employment of experts and other assistants and the cost of printing its reports; provided that such expenses shall not exceed its budgeted appropriation.

Nothing herein shall be construed as limiting the power of the town to impose additional duties on the Committee, in accordance with General Laws.

ARTICLE 29: To see if the Town will vote to make Patrick Regan, Medal of Honor Winner, an honorary citizen of Middleborough, or take any other action thereon.

ARTICLE 30: To see if the Town will vote to rescind the Stormwater Management appropriation of \$275,000.00, enacted by Article 7 of the 1999 Annual Town Meeting, or take any other action thereon.

ARTICLE 31: To see if the Town will vote to rescind Department Equipment appropriation of \$94,000.00, enacted by Article 3 of the 2001 Special Town Meeting, or take any other action thereon.

ARTICLE 32: To see if the Town will vote to rescind the plumbing and gas permit fee schedules bylaw that was adopted by Article 3 of the 1993 Special Town Meeting, or act on anything thereon.

ARTICLE 33: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter adopted pursuant to Chapter 572 of the Acts of 1920, as amended, as follows:

1. Amend Section 3 by deleting the words "fence viewers, field drivers, surveyors of wood and lumber."
2. Amend Section 4 by replacing the word "meeting" with the word "election" wherever it appears.
3. Amend Section 7 by replacing the words "not exceeding in the aggregate in any year the sum of Two Hundred and Fifty Dollars or such additional sum may be appropriated for the purpose of the town" with the words "not to exceed its budgeted appropriation."
4. Amend Section 9 by replacing the word "meeting" with the word "election" wherever it appears.

5. Amend Section 19 subsection b by replacing the word "chiefs" with the word "heads" and replacing the word "chief" with the word "head," and by deleting the words "and to fix all salaries and wages of all subordinates and employees subject to law."

ARTICLE 34: To see if the Town will vote to authorize the Board of Selectmen to make an order of taking by eminent domain with respect to the Plymouth Street School property at 87 Plymouth Street in Middleborough, Massachusetts, said property containing a building and 19,283 square feet of land and shown on a plan dated November 30, 2001 on file with the Town Clerk, or act anything thereon.

ARTICLE 35: To see if the Town will vote to raise and appropriate a sum of money from taxation or available funds to pay a claim of Michael Lahart d/b/a Avondale Painting, or act anything thereon.

ARTICLE 36: To hear the report of any committee or officer of the Town, to appoint any committee or take any action relative thereto.

Given under our hands at Middleborough, this 22 day of April, 2002.

WAYNE C. PERKINS
MARSHA L. BRUNELLE
FREDERICK E. EAYRS, JR.
PATRICK E. ROGERS
JAMES W. WIKSTEN
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 16th day of May, 2002, that date being more than seven days before the time specified for said meeting.

JOHN E. HOWARD
Constable

ANNUAL TOWN MEETING

JUNE 3, 2002

The annual Town Meeting was called to order at 8:20 p.m. following the conclusion of the Special Town Meeting by Moderator Robert M. Desrosiers who declared a quorum was present in the auditorium of the John T. Nichols Middle School

The Moderator explained the process to be used for Article 1, the budget. A motion duly made and seconded to amend the Selectmen's budget by adding \$50,000.00 to the Building and Grounds Maintenance account for the purpose of maintenance of the old Junior High School was defeated. A motion duly made and seconded to amend the budgets held by the meeting was voted by a majority vote. Theodore Lang,, Council on Aging Director, and Denise Walsh, Superintendent of Schools, were given permission to speak on their budgets.

Voted the entire budget under Article 1 as amended.

ARTICLE 1: Voted the following sums to be used to defray the expenses of the Town for the Fiscal Year 2003.

\$ 70,120.00 be transferred from the sales of water

\$120,478.00 be transferred from the sale of wastewater

Further voted to set the annual salaries of the following officers for the fiscal year 2003:

Treasurer and Collector	\$69,665.00
Each Assessor	2,000.00

Voted the following departmental budgets for Fiscal Year 2003:

FINANCE COMMITTEE - DEPARTMENT 111

Personal Services:

511104 Reg. Pay Clerical P.T.	3,360.00
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Total Personal Services	3,360.00
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Expenditures

Purchase of Services

534300 Postage	1.00
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Subtotal Purchase of Services	1.00
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Consumable Supplies

542100 Office & Stationery	100.00
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542400 Printing	900.00
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542900 Sundry Expenses	1.00
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Subtotal Consumable Supplies	1,001.00
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Other Charges & Expenses

571000 In State Travel	100.00
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573100 Dues	225.00	
Subtotal Other Charges & Expenses	325.00	
TOTAL EXPENDITURES		1,327.00
TOTAL FINANCE COMMITTEE		4,687.00
PERSONNEL BOARD - DEPARTMENT 112		
Personal Services		
511104 Reg. Pay Clerical P.T.	1,000.00	
Total Personal Services		1,000.00
Expenditures		
Purchase of Services		
534300 Postage	50.00	
Consumable Supplies		
542100 Office & Stationery	333.00	
Other Charges & Expenses		
571000 In State Travel	1.00	
573100 Dues	50.00	
Subtotal Other Charges & Expenses	51.00	
TOTAL EXPENDITURES		434.00
TOTAL PERSONNEL BOARD		1,434.00
CABLE COMMISSION - DEPARTMENT 113		
Personal Services		
511104 Reg. Pay Clerical P.T.	1,000.00	
Total Personal Services		1,000.00
Expenditures		
Purchase of Services		
534300 Postage	50.00	
Subtotal Purchase of Services		
Consumable Supplies		
542100 Office & Stationery	333.00	
Subtotal Consumable Supplies		
Other Charges & Expenses		
571000 In State Travel	1.00	
573100 Dues	50.00	
Subtotal Other Charges & Expenses	51.00	
TOTAL EXPENDITURES		434.00
TOTAL CABLE COMMISSION		1,434.00
MODERATOR - DEPARTMENT 114		
Expenditures		
Consumable Supplies		
542100 Office & Stationery	300.00	
Subtotal Consumable Supplies	300.00	
TOTAL EXPENDITURES		300.00
TOTAL MODERATOR		300.00

B & I COMMISSION - DEPARTMENT 115

Personal Services		
511104 Reg. Pay Clerical P.T.	1,000.00	
Total Personal Services		1,000.00
Expenditures		
Purchase of Services		
534300 Postage	50.00	
Subtotal Purchase of Services	50.00	
Consumable Supplies		
542100 Office & Stationery	333.00	
Subtotal Consumable Supplies	333.00	
Other Charges & Expenses		
571000 In State Travel	1.00	
573100 Dues	50.00	
Subtotal Other Charges & Expenses	51.00	
TOTAL EXPENDITURES		434.00
TOTAL B & I COMMISSION		1,434.00

SELECTMEN - DEPARTMENT 122

Personal Services		
511101 Reg. Pay Clerical	36,138.00	
514600 Longevity	150.00	
Total Personal Services		36,288.00
Expenditures		
Purchase of Services		
524100 Bldg. & Grounds Maint.	7,500.00	
529000 S.E.M.A.S.S.	138,000.00	
529900 Building Demolition	1.00	
530500 Engineering & Consulting	5,000.00	
530700 Professional Negotiator	1.00	
534300 Postage	1,000.00	
534600 Care of Guidoboni Farm	600.00	
534800 Union Negotiator-Cont	20,000.00	
538300 Town Committees	2,500.00	
539900 Appraisals	5,000.00	
Subtotal Purchase of Services	179,602.00	
Consumable Supplies		
542000 Town Reports	6,000.00	
542100 Office & Stationery	500.00	
542400 Printing	1,000.00	
542900 Sundry Office	50.00	
Subtotal Consumable Supplies	7,550.00	
Other Charges & Expenses		
571000 In State Travel	2,200.00	

573100 Dues	2,500.00	
573200 Subscriptions	1.00	
025783 Town Committees	535.00	
Subtotal Other Charges & Expenses	5,236.00	
TOTAL EXPENDITURES		192,388.00
TOTAL SELECTMEN		228,676.00

TOWN MANAGER - DEPARTMENT 123

Personal Services		
511102 Reg. Pay Town Manager	105,128.00	
511103 Reg. Pay Asst.	37,883.00	
512700 Temporary Personnel	2,508.00	
514600 Longevity	1,175.00	
Total Personal Services		146,694.00

Expenditures

Purchase of Services		
524600 Machine Maintenance	4,500.00	
534300 Postage	600.00	
Subtotal Purchase of Services	5,100.00	

Consumable Supplies

524100 Office & Stationery	700.00	
542200 Photo Copy Supplies	2,000.00	
542400 Printing	300.00	
542900 Sundry Expenses	25.00	
548900 Sundry Vehicles	200.00	
Subtotal Consumable Supplies	3,225.00	

Other Charges & Expenses

571000 In State Travel	1,200.00	
573100 Dues	60.00	
575300 Bond	135.00	
Subtotal Other Charges & Expenses	1,395.00	
TOTAL EXPENDITURES		9,720.00
TOTAL TOWN MANAGER		156,414.00

ASSESSORS - DEPARTMENT 141

Regular Pay Assessors		
015113 Reg. Pay Assessors	6,000.00	
Total Regular Pay Assessors		6,000.00

Personal Services

511101 Reg. Pay Clerical F.T.	116,975.00	
511104 Reg. Pay Clerical P.T.	16,235.00	
511114 Asst. Assessor / Appraiser	59,540.00	
511115 Asst. to the Appraiser	40,576.00	
511202 Assistant Assessor	39,255.00	

514600 Longevity	2,075.00	
519700 Sick Leave Buy-Back	1.00	
Total Personal Services		274,657.00

Expenditures

Purchase of Services

524200 Map Maintenance	500.00	
524600 Machine Maintenance	1,500.00	
529400 Binding	650.00	
530300 Legal	100.00	
530800 Registry Fees / Probate Service	600.00	
531500 Contracted Services	1.00	
534300 Postage	2,100.00	
Subtotal Purchase of Services	5,451.00	

Consumable Supplies

542100 Office & Stationery	2,500.00	
542200 Photo Copy Supplies	700.00	
543300 Maps, Cameras, Etc.	500.00	
542400 Printing	500.00	
542900 Sundry Office	50.00	
Subtotal Consumable Supplies	4,250.00	

Other Charges & Expenses

571000 In State Travel	1,450.00	
573100 Dues	300.00	
573200 Subscriptions	350.00	
Subtotal Other Charges & Expenses	2,100.00	

TOTAL EXPENDITURES **11,801.00**

TOTAL ASSESSORS **292,458.00**

TREASURER & COLLECTOR - DEPARTMENT 145

015116 Reg. Pay Treas. & Coll.	69,665.00	
Total Reg. Pay Treasurer & Collector		69,665.00

Personal Services

511101 Reg. Pay Clerical F.T.	191,510.00	
511104 Reg. Pay Clerical P.T.	1.00	
511117 Reg. Pay Asst.	45,017.00	
513100 Overtime Pay	2,000.00	
514600 Longevity	3,025.00	
519400 Schools / Training	2,500.00	
Total Personal Services		244,053.00

Expenditures

Purchase of Services

524600 Machine Maintenance	1,300.00	
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530800	Liens & Tax Title	2,800.00
531100	Tax Foreclosures	20,000.00
531500	Contracted Sec. Service	1.00
534200	Bank Service Charges	3,000.00
534300	Postage	26,000.00
Subtotal Purchase of Services		53,101.00

Consumable Supplies

542100	Office & Stationery	3,100.00
542400	Printing	1,700.00
542900	Sundry Office	50.00
Subtotal Consumable Supplies		4,850.00

Other Charges & Expenses

571000	In State Travel	2,200.00
573100	Dues	200.00
575300	Bonds	2,163.00
Subtotal Other Charges & Expenses		4,563.00

TOTAL EXPENDITURES

62,514.00

TOTAL TREASURER & COLLECTOR

376,232.00

LAW - DEPARTMENT 151

Personal Services

511118	Drawing Account	60,000.00
Total Personal Services		60,000.00

TOTAL LAW

60,000.00

INFORMATION TECHNOLOGY - DEPARTMENT 155

Personal Services

511115	Reg. Pay Administrator	36,928.00
511143	Reg. Pay MIS Director	57,795.00
511201	Administrative Assistant	34,756.00
514600	Longevity	400.00
519400	School Training	1.00

Total Personal Services

129,880.00

Expenditures

Purchase of Services

524600	Equipment Maintenance	24,631.00
524601	Software Maintenance	48,355.00
526900	Other Maintenance	1,500.00
527400	Equipment Lease	98,520.00
530499	Data Processing Consultant	9,280.00
531401	Internet / Shipping Support	1,855.00
531402	Associations	1,220.00
532200	Training Program	2,600.00
534300	Postage	200.00
Subtotal Purchase of Services		188,161.00

Consumable Supplies		
542100 Office & Stationery	150.00	
542500 Computer Supplies	20,000.00	
542700 Printing	23,000.00	
Subtotal Consumable Supplies	43,150.00	
Other Charges & Expenses		
571000 In State Travel	300.00	
573200 Subscriptions	798.00	
Subtotal Other Charges & Expenses	1,098.00	
TOTAL EXPENDITURES		232,409.00
Capital Outlay		
585200 New Equipment		1.00
585202 Outside Cables		1.00
585900 New Software Programs		1.00
Total Capital Outlay		3.00
TOTAL INFORMATION TECHNOLOGY		362,292.00
CLERK & ACCOUNTANT - DEPARTMENT 161		
Personal Services		
511101 Reg. Pay Clerical F.T.	103,940.00	
511104 Reg. Pay Clerical P.T.	1.00	
511111 Reg. Pay Clerk & Accountant	68,995.00	
511112 Reg. Pay Assistant	45,012.00	
514600 Longevity	3,325.00	
519400 Schools	1,500.00	
Total Personal Services		222,773.00
Expenditures		
Purchase of Services		
524600 Machine Maintenance	600.00	
529400 Record Binding	600.00	
534300 Postage	500.00	
Subtotal Purchase of Services	1,700.00	
Consumable Supplies		
542100 Office & Stationery	1,325.00	
542400 Printing	1,700.00	
Subtotal Consumable Supplies	3,025.00	
Other Charges & Expenses		
571000 In State Travel	250.00	
573100 Dues	235.00	
573400 Law Books	750.00	
575300 Bond	132.00	
Subtotal Other Charges & Expenses	1,367.00	
TOTAL EXPENDITURES		6,092.00

TOTAL CLERK & ACCOUNTANT	228,865.00
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ELECTION & REGISTRATION - DEPARTMENT 162

Personal Services

511104 Clerk	600.00
511106 Chairman & Registrars	1,197.00
511108 Election Officers	15,000.00
511109 Election Police Officers	6,000.00
511163 Custodial	900.00

Total Personal Services	23,697.00
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Expenditures

Purchase of Services

530400 Computer Service	3,000.00
534300 Postage	3,500.00
534400 Election Tabulation Supp	1,200.00

Subtotal Purchase of Services	7,700.00
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Consumable Supplies

542400 Printing	4,200.00
542900 Sundry Expense	800.00

Subtotal Consumable Supplies	5,000.00
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TOTAL EXPENDITURES	12,700.00
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TOTAL ELECTION & REGISTRATION	36,397.00
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CONSERVATION COMMISSION - DEPARTMENT 171

Personal Services

511104 Reg. Pay Clerical P.T.	12,230.00
511105 Reg. Pay Recording Sec.	1.00
511155 Reg. Pay Cons. Agent	46,500.00
514600 Longevity	525.00

Total Personal Services	59,256.00
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Expenditures

Purchase of Services

524100 Bldg. & Grounds Maint.	2,000.00
524600 Office Equipment Maint.	75.00
530500 Engineering & Consulting	60.00
534300 Postage	600.00

Subtotal Purchase of Services	2,735.00
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Consumable Services

542100 Office & Stationery	200.00
542300 Maps	1.00
542400 Printing	100.00
542900 Sundry Expenses	50.00

Subtotal Consumable Supplies	351.00
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Other Charges & Expenses		
571000 In State Travel	1,000.00	
573100 Dues	200.00	
573200 Subscriptions & Publications	200.00	
Subtotal Other Charges & Expenses	1,400.00	
TOTAL EXPENDITURES		4,486.00

Capital Outlay		
581000 Care of Conservation Land	1.00	
Total Capital Outlay		1.00
TOTAL CONSERVATION COMMISSION		63,743.00

PLANNING BOARD - DEPARTMENT 175

Personal Services		
511103 Reg. Pay Adm. Plan Asst.	34,237.00	
511104 Reg. Pay Clerical	31,599.00	
511105 Recording Sec. P.T.	3,600.00	
511119 Reg. Pay Planner	55,927.00	
514600 Longevity	1,025.00	
519400 Schools	1,000.00	
Total Personal Services		127,388.00

Expenditures

Purchase of Services		
524600 Office Equipment Maint.	1,850.00	
530500 Engineering & Consulting	1.00	
531600 Emergency Contracted Serv.	1.00	
534300 Postage	300.00	
Subtotal Purchase of Services	2,152.00	

Consumable Supplies

542100 Office & Stationery	400.00	
542200 Photocopy Supplies	500.00	
542400 Printing	1.00	
542900 Sundry Office	1.00	
Subtotal Consumable Supplies	902.00	

Other Charges & Expenses

571000 In State Travel	1,000.00	
573100 Dues	175.00	
573200 Subscriptions	1.00	
573300 Licenses	1.00	
Subtotal Other Charges & Expenses	1,177.00	
TOTAL EXPENDITURES		4,231.00
Capital Outlay		
585200 New Equipment		1.00
Total Capital Outlay		1.00
TOTAL PLANNING BOARD		131,620.00

ZONING BOARD - DEPARTMENT 176

Personal Services

511104 Reg. Pay Clerical 18,617.00

514600 Longevity 200.00

Total Personal Services 18,817.00

Expenditures

Purchase of Services

524600 Office Equipment Maint. 99.00

530500 Engineering & Consulting 1.00

534300 Postage 680.00

Subtotal Purchase of Services 780.00

Consumable Supplies

542100 Office & Stationery 489.00

542400 Printing 55.00

542900 Sundry Office 1.00

Subtotal Consumable Supplies 545.00

TOTAL EXPENDITURES 1,325.00**TOTAL ZONING BOARD 20,142.00****ADMINISTRATIVE OFFICE BUILDINGS - DEPARTMENT 193**

Personal Services

511120 Reg. Pay Custodial 37,581.00

511121 Temporary Labor 11,500.00

514600 Longevity 500.00

519100 Uniforms 250.00

Total Personal Services 49,831.00

Expenditures

Purchase of Services

521300 Bldg. Electricity 41,000.00

521500 Bldg. Heat Gas 21,000.00

523100 Water & Sewer 3,500.00

529100 Custodial & Service Cont. 8,800.00

Subtotal Purchase of Services 74,300.00

Consumable Supplies

543000 Bldg. Repairs & Maint. 9,000.00

545000 Custodial & Housekeeping 2,500.00

Subtotal Consumable Supplies 11,500.00

TOTAL EXPENDITURES 85,800.00**TOTAL ADMINISTRATIVE OFFICE BUILDINGS 135,631.00****POLICE - DEPARTMENT 210**

Personal Services

511009 E911 Coordinator 19,875.00

511101 Reg. Pay Clerical F.T. 91,799.00

511103	Reg. Pay Adm. Asst.	44,466.00
511104	Reg. Pay Clerical P.T.	1.00
511120	Reg. Pay Custodial	36,307.00
511121	Reg. Pay Temp. Spec. Matr.	7,507.00
511122	Reg. Pay Chief	70,689.00
511123	Reg. Pay Lieutenants	165,655.00
511124	Reg. Pay Sergeants	337,461.00
511125	Reg. Pay Detectives	168,496.00
511126	Reg. Pay Officers	1,097,162.00
511127	Dispatchers	101,667.00
513100	Overtime Pay	15,443.00
513500	Court Time	45,591.00
514100	Night Shift Differential	59,410.00
514600	Longevity	7,825.00
515500	Holiday	74,015.00
519200	Badges, Buttons, Etc.	3,000.00
519300	Clothing Allowance	42,050.00
519400	Schools & Training	20,620.00
519500	Career Incentive	214,798.00
519600	Specialists Pay	6,600.00
519700	Sick Leave Buy Back	59,940.00
519800	Cleaning Allowance	12,900.00
Total Personal Services		2,703,277.00

Expenditures

Purchase of Services

521100	Bldg. Electricity	13,000.00
521500	Bldg. Heat Gas	7,788.00
523100	Water & Sewer	900.00
524100	Bldg. & Grounds Maint	2,500.00
524500	Vehicle Maint	15,000.00
524800	Communications Equip. Maint.	4,000.00
525100	Teletype User Fee	1.00
526900	Other Equipment Maint.	14,668.00
534300	Postage	2,000.00
538100	Animal & Pest Control	200.00
539800	Special Investigators	1,500.00
Subtotal Purchase of Services		61,557.00

Consumable Supplies

542100	Office & Stationery	4,000.00
542200	Photo Copy Supplies	1,000.00
542400	Printing	1,500.00
542600	Teletype Supplies	500.00
542900	Sundry Office	550.00
543000	Bldg. & Grounds Maint.	500.00
545000	Custodial & Housekeeping	2,000.00
548100	Oil & Filters	1,500.00

548200	Tires	4,500.00	
548900	Sundry Vehicles	50.00	
549400	Prisoners' Expense	200.00	
550000	Medical Supplies	500.00	
558200	Photo & Fingerprinting	2,500.00	
558300	Breathalyzer Parts	500.00	
558500	Ammunition	5,000.00	
Subtotal Consumable Supplies		24,800.00	
Other Charges & Expenses			
571000	In State Travel	500.00	
573100	Dues	350.00	
573200	Subscriptions	1.00	
573300	Licenses	1.00	
573400	Law Books	2,500.00	
Subtotal Other Charges & Expenses		3,352.00	
TOTAL EXPENDITURES			89,709.00
TOTAL POLICE			2,792,986.00

FIRE - DEPARTMENT 220

Personal Services

511000	Coordinator Stipend	650.00
511110	Administrative Assistant	34,259.00
511122	Reg. Pay Chief	65,795.00
511132	Reg. Pay Deputy Chief	54,647.00
511133	Reg. Pay Captain	248,079.00
511134	Reg. Pay Firefighters	789,048.00
511135	Reg Pay Callmen	35,571.00
511143	Directors Stipend	620.00
511500	Reg. Pay Lieutenants	177,200.00
512500	Forest Fire Wages	1,000.00
513100	Overtime Pay	120,000.00
514100	Night Shift Differential	31,265.00
514600	Longevity	10,900.00
515500	Holiday	40,000.00
518800	Protective Clothing	5,000.00
519100	Uniforms	12,775.00
519400	Schools	9,500.00
519500	Career Incentive	67,000.00
519700	Sick Leave Buy Back	24,160.00

Total Personal Services	1,727,469.00
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Expenditures

Purchase of Services

521100	Bldg. Electricity	11,510.00
521300	Bldg. Heat Gas	9,555.00
523100	Water & Sewer	800.00
524100	Bldg. & Grounds Maint.	4,000.00

524400	Beeper Telephone Paging	250.00
524500	Vehicle Maintenance	40,000.00
524600	Office Equipment Maint.	750.00
524700	Communication Equipment	3,900.00
524800	Other Equipment Maint.	6,000.00
529600	Laundry Service	300.00
530100	Medical Exams	3,000.00
530500	Engineering	1.00
531600	Emergency Contract Ser.	2,932.00
534300	Postage	275.00
538200	Fire Ext. Service	200.00
539700	Constable Service	1.00
Subtotal Purchase of Services		83,474.00

Consumable Supplies

542100	Office & Stationery	2,050.00
542200	Photo Copy Supplies	50.00
542300	Camera Supplies	250.00
542400	Printing	450.00
542900	Sundry Office	500.00
543000	Bldg. Repairs & Maint.	3,000.00
545000	Custodial & Housekeeping	2,000.00
546000	Groundskeeping Supplies	200.00
548200	Tires	2,100.00
548500	Fire Alarm Material	50.00
548501	Hose Replacement/Equip.	4,700.00
548900	Sundry Vehicles	12,000.00
558400	Fire Prevention Material	725.00
Subtotal Consumable Supplies		28,075.00

Other Charges & Expenses

571000	In State Travel	300.00
573100	Dues	300.00
573200	Subscriptions	500.00
573900	S.A.R.A.	1,200.00
Subtotal Other Charges & Expenses		2,300.00

TOTAL EXPENDITURES

113,849.00

TOTAL FIRE

1,841,318.00

BUILDING - DEPARTMENT 241

Personal Services

511104	Reg. Pay Clerical P.T.	22,920.00
511203	Reg. Pay Administrative Assist.	36,394.00
511137	Reg. Pay Bldg. Inspector	59,779.00
511204	Reg. Pay Local Inspector (2)	42,436.00
511138	Reg. Pay Asst. Bldg. Ins.	46,366.00
511139	Reg. Pay Plumbing & Gas Insprs.	45,214.00
511140	Reg. Pay Wiring Inspector	44,371.00

511141 Alternates	1,036.00	
513100 Overtime Pay	1.00	
514600 Longevity	2,000.00	
Total Personal Services		300,517.00

Expenditures

Purchase of Services

524500 Vehicle Maint.	1,000.00	
524600 Office Equipment	1,400.00	
524800 Comm. Equipment Maint.	100.00	
534300 Postage	250.00	
539700 Constable Service	1.00	
Subtotal Purchase of Services	2,751.00	

Consumable Supplies

542100 Office & Stationery	1,230.00	
542300 Maps & Camera Supplies	300.00	
542400 Printing	1,400.00	
542900 Sundry Office	1.00	
548200 Tires	100.00	
548900 Sundry Vehicles	100.00	
Subtotal Consumable Supplies	3,131.00	

Other Charges & Expenses

571000 In State Travel	1,200.00	
573100 Dues	425.00	
573200 Subscriptions	1.00	
573300 Licenses	100.00	
Subtotal Other Charges & Expenses	1,726.00	

TOTAL EXPENDITURES		7,608.00
TOTAL BUILDING		308,125.00

SEALER WEIGHTS & MEASURES - DEPARTMENT 244

Personal Services

511142 Sealer Stipend	5,584.00	
Total Personal Services		5,584.00

Expenditures

Purchase of Services

534300 Postage	16.00	
Subtotal Purchase of Services	16.00	

Consumable Supplies

542900 Sundry Office	374.00	
Subtotal Consumable Supplies	374.00	

Other Charges & Expenses

571000 In State Travel	378.00	
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Subtotal Other Charges & Expenses	378.00	
TOTAL EXPENDITURES		768.00
TOTAL SEALER WEIGHTS & MEASURES		6,352.00

DOG - DEPARTMENT 292

Personal Services		
511130 Reg. Pay Dog/Animal Inspr.	42,665.00	
512100 Reg. Pay Dog Officer P.T.	9,000.00	
514600 Longevity	700.00	
519100 Uniforms	300.00	
Total Personal Services		52,665.00

Expenditures

Purchase of Services

521100 Bldg. Electricity	1,000.00	
521500 Bldg. Heat Gas	1,800.00	
523100 Water & Sewer	700.00	
524500 Vehicle Maint.	200.00	
526900 Other Maint.	500.00	
Subtotal Purchase of Service	4,200.00	

Consumable Supplies

542400 Printing	400.00	
542900 Sundry Office	500.00	
543000 Bldg. Repairs & Maint.	400.00	
545000 Custodial & Housekeeping	500.00	
548900 Sundry Vehicles	1.00	
558800 Care & Disposal of Dogs	2,000.00	
Subtotal Consumable Supplies	3,801.00	

TOTAL EXPENDITURES		8,001.00
TOTAL DOG		60,666.00

DPW ADMINISTRATION - DEPARTMENT 421

Expenditures

Purchase of Services

521100 Bldg. Electricity	5,000.00	
521500 Bldg. Heat Gas	10,400.00	
523100 Water & Sewer	650.00	
524100 Bldg. & Grounds Maint.	3,000.00	
525600 Custodial Service	1,100.00	
530100 Medical Expense	1,000.00	
534300 Postage	150.00	
Subtotal Purchase of Services	21,300.00	

Consumable Supplies

542100 Office & Stationery	500.00	
542400 Printing	600.00	
542900 Sundry Office	50.00	

543000 Bldg. Grounds Maint.	5,000.00	
545000 Custodial & Housekeeping	125.00	
Subtotal Consumable Supplies	6,275.00	
Other Charges & Expenses		
571000 In State Travel	1.00	
Subtotal Other Charges & Expenses	1.00	
TOTAL EXPENDITURES		27,576.00
TOTAL DPW ADMINISTRATION		27,576.00

DPW HIGHWAY - DEPARTMENT 422

Snow Removal Ledger		
015293 Snow Removal	55,000.00	
Total Snow Removal	55,000.00	
Personal Services		
511101 Clerical F.T.	35,796.00	
511146 Reg. Pay Superintendent	62,366.00	
511147 Reg. Pay Supervisors	127,863.00	
511148 Reg. Pay Labor	574,678.00	
511149 Police/Flagmen	9,000.00	
511150 Temporary Labor	1.00	
513100 Overtime Pay	16,727.00	
514500 Standby	5,600.00	
514600 Longevity	6,450.00	
518900 Foul Weather Gear	400.00	
519100 Uniforms & Shoes	7,315.00	
519400 Schools	100.00	
519700 Sick Leave Buy Back	1.00	
Total Personal Services		846,297.00

Expenditures

Purchase of Services

524400 Road Machinery Maint.	10,000.00
524500 Vehicle Inspections	1,550.00
524700 Communication Equip.	500.00
524800 Beepers	342.00
524900 Traffic Control Equipment	2,200.00
525000 Heavy Equipment Excavator	1.00
525400 Hot Top Materials	44,000.00
525500 Traffic Marking & Paint	21,500.00
Subtotal Purchase of Services	80,093.00

Consumable Supplies

543400 Small Tool Replacement	2,100.00
548100 Oil / Grease	5,000.00
548200 Tires	5,000.00
548300 Road Machinery Supplies	45,000.00

549400 Prisoners' Meals	200.00	
553100 Road Oils	1.00	
553200 General Materials	32,000.00	
553300 Surface Drains	10,000.00	
553400 Traffic & Street Signs	4,000.00	
553500 Sidewalk & Curbing	100.00	
Subtotal Consumable Supplies	103,401.00	
Other Charges & Expenses		
573100 Dues	150.00	
573300 Licenses	260.00	
Subtotal Other Charges & Expenses	410.00	
TOTAL EXPENDITURES		183,904.00
TOTAL DPW HIGHWAY		1,085,201.00

DPW TREE WARDEN - DEPARTMENT 423

Expenditures		
Purchase of Services		
529500 Remove & Trim Trees	10,000.00	
529700 Stump Removal	2,000.00	
529800 Miscellaneous	400.00	
Subtotal Purchase of Services	12,400.00	
TOTAL EXPENDITURES		12,400.00
TOTAL DPW TREE WARDEN		12,400.00

DPW INSECT & PEST - DEPARTMENT 429

Expenditures		
Purchase of Services		
529100 Dutch Elm Disease	1,850.00	
529200 Insect & Pest Control	50.00	
Subtotal Purchase of Services	1,900.00	
Consumable Supplies		
546500 Town Spraying	100.00	
Subtotal Consumable Supplies	100.00	
TOTAL EXPENDITURES		2,000.00
TOTAL INSECT & PEST		2,000.00

DPW RUBBISH REMOVAL - DEPARTMENT 433

Personal Services		
511148 Reg. Pay Labor	238,826.00	
513100 Overtime Pay	20,600.00	
514600 Longevity	2,150.00	
519100 Uniforms & Shoes	2,695.00	
519700 Sick Leave Buy Back	806.00	
Total Personal Services		265,077.00

Expenditures**Purchase of Services**

521100 Building Electricity	1,600.00
524000 Tire Disposal	8,950.00
524100 Bldg. & Grounds Maint.	1,000.00
524200 Land Taxes	752.00
524500 Vehicle Repairs & Maint.	8,000.00
524600 Vehicle Inspections	410.00
524800 Comm. Equip. Maint.	300.00
526800 Wasteoil/Antifreeze Removal	1,500.00
527200 Heavy Equipment Rental	5,000.00
527500 Landfill Monitoring	31,500.00
527600 Leachate Transportation	22,000.00
530500 Engineering & Consulting	15,500.00
Subtotal Purchase of Services	96,512.00

Consumable Supplies

543000 Bldg. & Grounds Maint.	1,000.00
546100 Site Development	500.00
548200 Tires	5,000.00
548300 Road Machinery Supplies	7,000.00
548900 Sundry Vehicles	12,000.00
Subtotal Consumable Supplies	25,500.00

Other Charges & Expenses

573300 License	40.00
Subtotal Other Charges & Expenses	40.00

TOTAL EXPENDITURES**122,052.00****TOTAL DPW RUBBISH REMOVAL****387,129.00****BOARD OF HEALTH - DEPARTMENT 521****Personal Services**

511101 Reg. Pay Clerical	11,825.00
511110 Reg. Pay Admin. Asst.	36,683.00
511121 Reg. Pay Temporary	600.00
511156 Reg. Pay Health Off/Insp.	49,990.00
511157 Reg. Pay Nurses' Aide	30,290.00
511158 Reg. Pay Nurses	76,534.00
511200 Reg. Pay Health Inspector	36,771.00
514600 Longevity	2,725.00

Total Personal Services**245,418.00****Expenditures****Purchase of Services**

524600 Machine Maint.	1,000.00
529000 Hazardous Waste Removal	200.00
529900 Percolation Testing	1.00
530100 Medical Exams	1.00

530600 Laboratory Testing	2,400.00
534300 Postage	400.00
539700 Constable Service	1.00
Subtotal Purchase of Services	4,003.00

Consumable Supplies

542100 Office & Stationery	700.00
542300 Camera Supplies	150.00
542400 Printing	300.00
542900 Sundry Office	50.00
548900 Sundry Vehicles	1,200.00
550100 Nurses' Supplies & Clinics	1,200.00
Subtotal Consumable Supplies	3,600.00

Other Charges & Expenses

571000 In State Travel	1,000.00
573200 Subscriptions	200.00
Subtotal Other Charges & Expenses	1,200.00

TOTAL EXPENDITURES

8,803.00

TOTAL BOARD OF HEALTH

254,221.00

COUNCIL ON AGING - DEPARTMENT 541

Personal Services

511101 Reg. Pay Clerical	31,804.00
511120 Reg. Pay Custodial	26,871.00
511130 Reg. Pay Driver	86,953.00
511143 Reg. Pay Director	49,400.00
511159 Reg. Pay Activity Planner	9,735.00
511164 Reg. Pay Dispatchers	16,755.00
511168 Reg. Pay Cook	17,508.00
511169 Reg. Pay Asst. Cook	8,878.00
511170 Reg. Pay Kitchen Aide	5,161.00
512700 Temp. Personnel	520.00
512800 Reg. Pay D.C. Supervisor	20,436.00
512801 Reg. Pay Day Care Assist.	7,915.00
512802 Reg. Pay Direct Care Assist.	3,958.00
512900 Reg. Pay Health Coord.	18,544.00
513000 Reg. Pay D.C. Rec. Plan.	13,910.00
513100 Overtime Pay	1,001.00
514600 Longevity	3,575.00
519100 Uniforms	687.00
519400 Staff Development	1.00

Total Personal Services

323,612.00

Expenditures

Purchase of Services

521100 Building Electricity	21,000.00
521500 Bldg. Heat & Gas	3,000.00

523000	Water & Sewer	2,500.00
524100	Bldg. & Grounds Maint.	3,565.00
524500	Vehicle Maint.	1,500.00
524600	Office Equipment Maint.	1,500.00
524700	Equipment Maint.	4,000.00
527400	Leasing	2,400.00
534300	Postage	800.00
538100	Animal & Pest Control	360.00
538200	Fire Ext. Service	300.00
538500	Dumpster	1,000.00
Subtotal Purchase of Services		41,925.00

Consumable Supplies

542100	Office & Stationery	1,000.00
542500	Supplies	2,500.00
542900	Sundry Office	100.00
543000	Building & Grounds Maint.	1,000.00
545000	Custodial & Housekeeping	2,000.00
548900	Sundry Vehicles	200.00
549100	Perishables	27,500.00
558000	Programs Supplies	1,000.00
Subtotal Consumable Supplies		35,300.00

Other Charges & Expenses

571000	In State Travel	1,000.00
Subtotal Other Charges & Expenses		1,000.00

TOTAL EXPENDITURES	78,225.00
TOTAL COUNCIL ON AGING	401,837.00

LESS THE FOLLOWING OFFSET

TRUST FUND	200,000.00
TOTAL COUNCIL ON AGING	201,837.00

VETERANS' SERVICES - DEPARTMENT 543

Personal Services

511121	Temporary	1.00
511166	Reg. Pay Agent	20,000.00
Total Personal Services		20,001.00

Expenditures

Purchase of Services

524500	Vehicle Maint.	100.00
524600	Office Machine Maint.	1,000.00
529000	Care of Graves	524.00
534300	Postage	100.00
Subtotal Purchase of Services		1,724.00

Consumable Supplies		
542100	Office & Stationery	1.00
542200	Photo Copy Supplies	1.00
542400	Printing	100.00
558700	Flag / Grave Markers	2,500.00
Subtotal Consumable Supplies		2,602.00
Other Charges & Expenses		
571000	In State Travel	700.00
573100	Dues	54.00
577000	Medical & Cash Aid	25,000.00
577300	Emergency Aid	600.00
Subtotal Other Charges & Expenses		26,354.00
TOTAL EXPENDITURES		30,680.00
TOTAL VETERANS' SERVICES		50,681.00

LIBRARY - DEPARTMENT 610

Personal Services		
511101	Reg. Pay Clerical F.T.	32,428.00
511104	Reg. Pay Clerical P.T.	108,605.00
511163	Reg. Pay Custodial	16,172.00
511165	Reg. Pay Admin. Asst./Te	48,365.00
511167	Reg. Pay Librarian	58,548.00
511168	Reg. Pay Youth Serv. Lib.	43,968.00
511169	Reg. Pay Reference Lib.	43,968.00
511176	Systems Librarian	43,968.00
511177	Sec./Bookkeeper	8,069.00
514600	Longevity	2,850.00
519500	Educational Incentive	1,400.00
Total Personal Services		408,341.00

Expenditures

Purchase of Services		
521100	Bldg. Electricity	31,000.00
521500	Bldg. Heat & Gas	4,500.00
523100	Water & Sewer	1,504.00
524100	Bldg. & Grounds Maint.	2,192.00
534300	Postage	1,775.00
534700	Elevator Maint.	2,540.00
535000	Equipment Maint.	1,129.00
Subtotal Purchase of Services		44,640.00

Consumable Supplies		
542100	Office & Stationery	1,200.00
542400	Printing	25.00
542500	Computer Services	1,000.00
542800	Library Supplies	1,600.00
543000	Bldg. & Grounds Maint.	1,500.00

545000 Custodial & Housekeeping	1,200.00	
558100 Books & Printed Material	21,779.00	
558900 Non-Print Materials	5,000.00	
Subtotal Consumable Supplies	33,304.00	
TOTAL EXPENDITURES		77,944.00
TOTAL LIBRARY		486,285.00

PARK - DEPARTMENT 650

Personal Services		
511104 Reg. Pay Clerical P.T.	15,000.00	
511146 Reg. Pay Superintendent	23,979.00	
511147 Reg. Pay Supervisors	103,000.00	
511167 Reg. Pay Police	6,000.00	
511168 Reg. Pay Grounds Person	92,278.00	
514600 Longevity	500.00	
Total Personal Services		240,757.00

Expenditures

Purchase of Services		
521100 Bldg. Electricity	10,000.00	
521500 Bldg. Heat & Gas	4,420.00	
523100 Water & Sewer	3,000.00	
523900 Pool Maint.	10,000.00	
524100 Bldg. & Grounds Maint.	10,000.00	
524500 Vehicle Maint.	8,000.00	
524600 Office Equipment Maint.	1,700.00	
527300 Playground Lease	1.00	
527900 Alarm System Rental	400.00	
Subtotal Purchase of Services	47,521.00	

Consumable Supplies

542100 Office and Stationery	600.00	
542400 Printing	500.00	
543000 Bldg. & Grounds Maint.	7,000.00	
545000 Custodial & Housekeeping	5,000.00	
546000 Groundskeeping Supplies	4,000.00	
548900 Sundry Vehicles	1.00	
557100 Pool Chemicals	5,000.00	
557200 Activities Equipment	3,000.00	
557800 Sundry Recreational	2,000.00	
Subtotal Consumable Supplies	27,101.00	

Other Charges & Expenses

571000 In State Travel	500.00	
Subtotal Other Charges & Expenses	500.00	
TOTAL EXPENDITURES		75,122.00
TOTAL PARK		315,879.00

HISTORICAL COMMISSION - DEPARTMENT 691

Personal Services		
511104 Reg. Pay Clerical P.T.	2,000.00	
Total Personal Services		2,000.00
Expenditures		
Purchase of Services		
534300 Postage	100.00	
Subtotal Purchase of Services	100.00	
Consumable Supplies		
542100 Office & Stationery	500.00	
Subtotal Consumable Supplies	500.00	
Other Charges & Expenses		
571000 In State Travel	1.00	
573100 Dues	100.00	
Subtotal Other Charges & Expenses	101.00	
TOTAL EXPENDITURES		701.00
TOTAL HISTORICAL COMMISSION		2,701.00

DEBT SERVICES - DEPARTMENT 710

Debt Service Expenses		
534500 Underwriting	10,000.00	
591000 Maturing Principal	1,603,000.00	
591001 Middle School Principal	1,177,000.00	
591500 Interest on Debt	663,711.00	
591501 Middle School Interest	1,149,446.00	
592500 Interest on Temp. Notes	150,000.00	
Total Debt Service Expenses		4,753,157.00
TOTAL DEBT SERVICES		4,753,157.00
LESS THE FOLLOWING OFFSETS		
MIDDLE SCHOOL RESERVE		713,182.00
WATER BONDING OFFSET		322,943.00
WASTEWATER BONDING OFFSET		32,240.00
Total Debt Service Offsets		1,068,365.00
TOTAL DEBT SERVICES		3,684,792.00

EMPLOYEE FRINGE BENEFITS - DEPARTMENT 919

Personal Services		
517100 Wornen's Compensation	200,000.00	
517300 Unemployment	65,000.00	
517400 Health & Life Insurance	5,237,103.00	
517500 TownManager Life Insurance	2,400.00	
517600 FICA	367,441.00	
517700 Retirement	1,912,858.00	
Total Personal Services		7,784,802.00
TOTAL EMPLOYEE FRINGE BENEFITS		7,784,802.00

LESS THE FOLLOWING OFFSETS

GAS & ELECTRIC RETIREMENT	360,114.00
GAS & ELECTRIC HEALTH/ LIFE	548,824.00
GAS & ELECTRIC FICA	30,450.00
WATER RETIREMENT	72,326.00
WATER HEALTH / LIFE	121,868.00
WATER FICA	4,700.00
WATER WORKMEN'S COMP.	10,000.00
WATER UNEMPLOYMENT	583.00
WASTEWATER RETIREMENT	38,246.00
WASTEWATER HEALTH / LIFE	58,323.00
WASTEWATER FICA	4,700.00
WASTEWATER WORKMEN'S COMP.	6,625.00
WASTEWATER UNEMPLOYMENT	250.00
Total Personal Services Offsets	1,257,009.00
TOTAL EMPLOYEE FRINGE BENEFITS	6,527,793.00

UNCLASSIFIED - DEPARTMENT 950

Other Charges & Expenses	
005781 Reserve Fund	50,000.00
Total Other Charges & Expenses	50,000.00

Other Charges & Expenses	
015780 Interest on Tax Abatement	2,000.00
015201 County Assess/SRPEDD	3,222.00
025301 Medical Exp. Fire/Police	5,000.00
035302 Audit	18,500.00
035309 Advertising	14,000.00
035784 Real Estate Tax	2,240.00
045321 Bristol/Plymouth Assess.	915,250.00
055380 Ambulance Contract	220,000.00
065770 Tort Claims	1.00
085771 D.O.T. Drug/Alcohol Test	5,000.00
Total Other Charges & Expenses	1,185,213.00

Purchase of Services	
521200 Street Lighting	77,000.00
534100 Purchasing Dept. Telephone	70,000.00
541100 Purchasing Dept. Gasoline	95,000.00
541200 Purchasing Dept. Diesel	75,000.00
549400 Prisoners' Meals	1.00
Total Purchase of Services	317,001.00

Other Charges & Expenses	
574000 Property & Liability Ins.	220,000.00
Total Other Charges & Expenses	220,000.00

TOTAL UNCLASSIFIED	1,772,214.00
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LESS THE FOLLOWING OFFSETS

WATER PROPERTY / LIABILITY	7,978.00
WATER AUDIT	800.00
WASTEWATER PROPERTY/LIABILITY	6,456.00
WASTEWATER AUDIT	800.00
Total Offsets	16,034.00
TOTAL UNCLASSIFIED	1,756,180.00

TRANSPORTATION MISCELLANEOUS - DEPARTMENT 899

Personal Services

511120 Crossing Guards	50,850.00
511165 Mini Bus Drivers	204,350.00
Total Personal Services	255,200.00

Expenditures

Consumable Supplies

556900 Mini Bus Expense	45,000.00
Subtotal Consumable Supplies	45,000.00

Other Charges & Expenses

573200 Mini Bus Other Expenses	2,000.00
Subtotal Other Charges & Expenses	2,000.00

TOTAL EXPENDITURES 47,000.00**TOTAL TRANSPORTATION MISCELLANEOUS 302,200.00****TRANSPORTATION CONTRACTED - DEPARTMENT 900**

Expenditures

Purchase of Services

530401 Special Needs Trans.	309,654.00
5304012 OCC Ed. Trans	67,680.00
530403 Kindergarden Cont. Serv.	66,200.00
530404 Elementary Contr. Serv.	397,199.00
530405 Junior High Contr. Serv.	245,885.00
530406 High School Cont. Serv.	236,428.00
Subtotal Purchase of Services	1,323,046.00

TOTAL EXPENDITURES 1,323,046.00**TOTAL TRANSPORTATION CONTRACT 1,323,046.00****SCHOOL - DEPARTMENT 300****TOTAL SCHOOL DEPARTMENT 20,408,256.00****WASTEWATER ENTERPRISE - DEPARTMENT 440**

Out of State Travel

015720 Out of State Travel	1.00
Total Out of State Travel	1.00

Personal Services

511146	Reg. Pay Superintendent	59,197.00
511148	Reg. Pay Labor	147,561.00
511149	Police/Flagmen	720.00
511151	Reg. Pay Senior Operator	48,374.00
511152	Reg. Pay Lab Technician	38,007.00
513100	Overtime Pay	24,715.00
514600	Longevity	1,875.00
518900	Foul Weather Gear	250.00
519100	Uniforms & Shoes	3,005.00
514500	Standby	9,000.00
519400	Schools	500.00

Total Personal Services**333,204.00****Expenditures****Purchase of Services**

521100	Bldg. Electricity	110,000.00
521500	Bldg. Heat & Gas	13,519.00
523100	Water & Sewer	5,000.00
524100	Bldg. & Lift Station Rep.	10,000.00
524400	Beepers	1,000.00
524600	Office Equipment Maint.	100.00
524800	Communication Equip. Maint.	450.00
525400	Hot Top Material	100.00
526900	Other Maint. Contracts	5,150.00
527900	Alarm System Rental	107.00
528000	Laboratory Analysis	22,832.00
528100	Industrial Waste Analysis	2,000.00
530100	Medical Exams	200.00
530300	Legal	500.00
530500	Enterprise Consultant	12,500.00
530900	Advertising	500.00
534100	Telephone	3,800.00
534200	Bank Charges	250.00
534300	Postage	1,140.00
534400	Telemetering	1,200.00
535500	Engineering Services	5,000.00

Subtotal Purchase of Services**195,348.00****Consumable Supplies**

541100	Gasoline	1,800.00
541200	Diesel	2,000.00
542100	Office & Stationery	750.00
542400	Printing	500.00
543000	Bldg. & Grounds Maint.	27,910.00
543400	Small Tools Replacement	500.00
545000	Custodial & Housekeeping	2,000.00
548100	Oil & Grease	250.00

548200	Tires	400.00	
548900	Sundry Vehicles	2,500.00	
553200	General Materials	400.00	
553600	Laboratory Supplies	2,500.00	
554300	Pipes & Fittings	1,000.00	
555000	Sewer Maint. Supplies	3,000.00	
556900	Misc. Supplies	250.00	
557100	Chlorine Polymer Other	86,735.00	
557300	Industrial Pretreat Supp.	200.00	
	Subtotal Consumable Supplies	132,695.00	
	Other Charges & Expenses		
571000	In State Travel	1.00	
573300	Licenses	280.00	
577000	Tort Claims	500.00	
	Subtotal Other Charges & Expenses	781.00	
	TOTAL EXPENDITURES		328,824.00
	Capital Outlay		
580100	Emergency Sewerline Repairs	10,000.00	
580300	New Equipment	20,000.00	
	Total Capital Outlay		30,000.00
	TOTAL WASTEWATER DIVISION		683,671.00
	Debt Service Expenses		
591000	Maturing Principal	20,000.00	
591500	Interest On Debt	12,240.00	
592500	Interest on Temporary Notes	10,000.00	
	Total Debt Service Expenses	42,240.00	
	Intergovernmental		
569000	Indirect Cost	70,115.00	
569100	Landfill Offset	50,363.00	
569200	Clerical Offset	35,899.00	
	Total Intergovernmental	156,377.00	
	Employee Fringe Benefits		
517100	Workmen's Compensation	6,625.00	
517300	Unemployment	250.00	
517400	Health & Life Insurance	58,232.00	
517600	FICA	4,700.00	
517700	Retirement	38,246.00	
	Total Employee Fringe Benefits	108,144.00	
	Unclassified		
035302	Audit	800.00	
574000	Property & Liability Insurance	6,456.00	
	Total Unclassified	7,256.00	
	TOTAL WASTEWATER ENTERPRISE		1,006,046.00

ESTIMATED REVENUES

Sewer Rates - Residential/Commercial	600,000.00
Septage - Middleboro and Lakeville	165,000.00
Ocean Spray	100,000.00
Penalty Charges	25,000.00
Earnings On Investments	50,000.00
Betterments	10,000.00
Leachate	150,000.00
Permits	20,000.00
TOTAL	1,120,000.00

WATER ENTERPRISE SYSTEM - DEPARTMENT 450

015720 Out of State Travel 1.00

Total Out of State Travel 1.00

Personal Services

511101 Reg. Pay Clerical F.T.	58,142.00
511104 Reg. Pay Clerical P.T.	16,219.00
511146 Reg. Pay Superintendent	59,197.00
511148 Reg. Pay Labor	301,548.00
511149 Police / Flagmen	9,500.00
511154 Reg. Pay Foreman	85,863.00
513100 Overtime Pay	51,500.00
514500 Standby	33,861.00
514600 Longevity	6,250.00
518800 Safety Gear	200.00
518900 Foul Weather Gear	300.00
519100 Uniforms & Shoes	3,850.00
519400 Schools	3,000.00

Total Personal Services 629,430.00

Expenditures**Purchase of Services**

521100 Bldg. Electricity	159,650.00
521500 Bldg. Heat Gas	15,000.00
524100 Bldg. Grounds Maint.	5,425.00
524300 Water Pump Station Maint.	25,000.00
524600 Office Equipment Maint.	1,400.00
524800 Comm. Equip. Maint.	700.00
525400 Hot Top Material	6,000.00
525600 Custodial	1,000.00
527900 Alarm System Rental	3,000.00
530100 Medical Expense	100.00
530300 Engineering Services	8,000.00
530500 Enterprise Consultant	12,300.00
530900 Advertising	1,000.00
534100 Telephone	4,000.00
534200 Bank Charges	250.00

534300	Postage	8,000.00	
534400	Telemetering	6,000.00	
538200	Fire Ext. Service	450.00	
538600	Meter Testing	1,000.00	
538700	Water Exploration	12,000.00	
538800	Water Testing	31,000.00	
Subtotal Purchase of Services		301,275.00	
Consumable Supplies			
541100	Gasoline	7,500.00	
541200	Diesel	2,000.00	
542100	Office & Stationery	1,500.00	
542400	Printing	1,000.00	
543000	Bldg. & Grounds Maint.	1,500.00	
543400	Small Tools Replacement	1,500.00	
545000	Custodial & Housekeeping	500.00	
546000	Groundskeeping Supplies	300.00	
548100	Oil & Grease	100.00	
548200	Tires	1,000.00	
548900	Sundry Vehicles	6,000.00	
553200	General Material	8,000.00	
553600	Laboratory Supplies	1,000.00	
554000	Gates & Valves	5,500.00	
554100	Meters & Parts	95,000.00	
554200	Hydrants & Parts	7,000.00	
554300	Pipes & Fittings	9,000.00	
554400	Other Water Maint. Supplies	2,000.00	
554500	Treatment of Wells	49,000.00	
Subtotal Consumable Supplies		199,400.00	
Other Charges & Expenses			
571000	In State Travel	1.00	
573300	Licenses	420.00	
573500	Professional Fees	500.00	
573900	Registration & Permit Fees	300.00	
574100	Safe Drinking Water Act	5,000.00	
577000	Tort Claims	500.00	
577001	CCR Preparation	5,000.00	
Subtotal Other Charges & Expenses		11,721.00	
TOTAL EXPENDITURES			512,396.00
Capital Outlay			
585201	Ph & Chlorinating Parts	5,000.00	
585203	Cross Connection Program	400.00	
585700	New Equipment	12,300.00	
587200	Replacement Equipment	3,000.00	
587500	Vehicle Replacement	35,000.00	
587700	Distribution System Improvement	10,000.00	

587505 Well Cleaning & Redevelopment	20,000.00
587506 Maint. for Autometer Reading System	5,000.00
587507 Maint. & Programs for Computer System	5,000.00
Total Capital Outlay	95,700.00
TOTAL WATER DIVISION	1,234,128.00

Debt Service Expenses	
534500 Underwriting	1,000.00
591000 Maturing Principal	212,500.00
591500 Interest on Debt	110,443.00
592500 Interest on Temp. Notes	10,000.00
Total Debt Service Expenses	333,943.00

Intergovernmental	
569000 Indirect Cost	70,120.00
Total Intergovernmental	70,120.00

Employee Fringe Benefits	
517100 Workmen's Comp.	10,000.00
517300 Unemployment	583.00
517400 Health & Life Insurance	121,868.00
517600 FICA	4,700.00
517700 Retirement	72,326.00
Total Employee Fringe Benefits	209,477.00

Unclassified	
035302 Audit	800.00
574000 Property & Liability Insurance	7,978.00
Total Unclassified	8,778.00

TOTAL WATER ENTERPRISE	1,859,845.00
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ESTIMATED REVENUES FY 99

Water Rates	1,690,000.00
Repairs	9,000.00
Renewals	2,500.00
Application & Development Charges	230,000.00
Construction Charges	36,000.00
Cross Connection Charges	28,000.00
Penalty Charges	13,000.00
Liens	105,000.00
Water Tower Rental	20,000.00
Private Protection	87,000.00
Earnings on Investments	60,000.00
Interest Charges	5,000.00
Other Financing Charges	9,000.00
Wastewater Clerical Offset	36,500.00
Special Assessment (betterment)	9,000.00

TOTAL	2,340,000.00
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SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	10,137,116.00
SCHOOL DEPARTMENT	20,408,256.00
SCHOOL TRANSPORTATION	1,625,246.00
DEBT	4,753,157.00
FRINGE BENEFITS	7,784,803.00
UNCLASSIFIED	1,772,213.00
TOTAL APPROPRIATIONS	\$46,480,791.00
WASTEWATER	1,006,046.00
WATER	1,859,845.00
GRAND TOTAL	\$49,346,682.00

ARTICLE 2: Voted to table this article.

ARTICLE 3: Voted unanimously to transfer the sum of \$416,507.01 from the sales of gas and electricity to the Assessor for the purpose of fixing the tax rate.

Finance Committee Recommended favorable action.

ARTICLE 4: Voted to establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 2003 for the use of the Fire Department for the purpose of operating the Municipal Fire Alarm System, including, without limitation, fire alarm systems repairs and maintenance, additions and improvements, and equipment purchases, with all receipts from the tie-in fees charged to users of the system, fees for fire alarm installations permits, and restitution fees charged for false alarm or damages to the municipal system, to be credited to the fund and to reauthorize the Fire Chief to expend the fund for the aforesaid purposes with expenditures from the fund to be limited to Fifteen Thousand (\$15,000.00) dollars.

ARTICLE 5: Voted to establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53E 1/2 for fiscal year 2003 for the purpose of operating a recycling program for the Town with all receipts from the sale of materials and donations for the program to be credited to the fund and to reauthorize the Board of Selectmen to expend the fund for operation, support and enhancement of the recycling program, including the purchase of equipment, and any other expenses incurred to operate the program, except for the salaries and wages with expenditures from the fund to be limited to One Hundred Thousand (\$100,000.00) dollars.

ARTICLE 6: Voted to establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53 E 1/2 for fiscal year 2003 for the purpose of operating a herring fishery program for the Nemasket River Herring

Fishery with all receipts received from the issuance of permits for taking herring to be credited to the fund and to authorize the Board of Selectmen to expend the fund to pay expenses incurred in the management of the program and enforcement of Herring Rules and Regulations, with expenditures from the fund to be limited to Twenty-five Thousand (\$25,000.00) dollars.

ARTICLE 7: Voted to establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53E 1/2 for fiscal year 2003 for the purpose of operating a composting bin program with all receipts from the sales of composting bins to be credited to the fund and to authorize the Board of Selectmen to expend the fund to purchase additional composting bins with expenditures to be limited to Two Thousand Five Hundred (\$2,500.00) dollars.

ARTICLE 8: Voted unanimously to raise and appropriate the sum of Four Hundred Fifty-eight Thousand Forty (\$458,040.00) dollars from taxation for the purpose of transferring to the Middle School Receipts Reserved for Appropriation Account in order to pay the principal and interest for the long term debt obligation for the John T. Nichols, Jr. Middle School.

Finance Committee recommended favorable action.

A motion duly made and seconded to amend Article 9 by changing the language from a 3% surcharge to a 1% surcharge was defeated. A motion duly made and seconded to move the question was voted.

ARTICLE 9: By a counted vote of Yes, 133 and No, 70, it was voted to accept Sections 3 to 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitted by said Act, including the acquisition, creation and preservation of open space, the acquisition and preservation of historic resources, the acquisition, creation and preservation of land for recreational use, the creation, preservation and support of community housing, and the rehabilitation and restoration of such open space, historic resources, land for recreational use and community housing that is acquired or created as provided under said Act; to levy a 3% surcharge of the annual real estate tax against real property, such surcharge to be imposed on taxes assessed for the Fiscal Year beginning on or after July 1, 2003, to accept a \$100,000.00 exemption from the surcharge as permitted under Section 3(e) of said Act.

Planning Board, Historical Commission, Conservation Commission and Finance Committee recommended favorable action.

ARTICLE 10: By a counted vote of Yes, 127 and No, 5, it was voted to transfer the care, custody, management and control of land and buildings located at 10 Cambridge Street, Assessors Map 50M, Lot 5058 (Washburn Mill Property) to the Board of Selectmen for the purpose of sale and conveyance of the property and to grant easements, as needed, to abutters on such terms and conditions as the Board of Selectmen determines.

ARTICLE 11: Voted unanimously to transfer to the Board of Selectmen the care, custody, management and control of a parcel of land (Off) Purchase Street containing 25 acres, more or less, and shown as Lot 1014 on Assessors Map 081 for the purpose of sale of the parcel and to authorize the Board of Selectmen to sell and convey said parcel to the Massachusetts Department of Fisheries, Wildlife and Environmental Law Enforcement/Division of Fisheries and/or the Commonwealth of Massachusetts for the sum of \$12,000.00 and on such terms and conditions as the Board of Selectmen may determine.

ARTICLE 12: Voted unanimously to transfer to the Board of Selectmen the care, custody, management and control of a parcel of land on Wareham Street containing 22.5 acres, more or less, and shown as Lot 2913 on Assessors Map 094 for the purpose of sale of the parcel and to authorize the Board of Selectmen to sell and convey said parcel to the Massachusetts Department of Fisheries, Wildlife and Environmental Law Enforcement/Division of Fisheries and/or Commonwealth of Massachusetts on such terms and conditions as the Board of Selectmen may determine.

ARTICLE 13: Voted unanimously to raise and appropriate from taxation the sum of Six Thousand Five Hundred (\$6,500.00) dollars to pay to the Department of Environmental Protection annual compliance fees for work incurred under the Commonwealth of Massachusetts Contingency Plan for the cleanup of hazardous wastes at the Gurney site.

Finance Committee recommended favorable action.

ARTICLE 14: Voted unanimously to accept Taylor Way as a Town way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee in the way and any related easements as shown on the road layout plan, on file with the Town Clerk entitled "Layout Plan of Land "Michael's Landing" Taylor Way in Middleboro, Massachusetts," dated September 26, 2000, revised through June 6, 2001, drawn by Outback Engineering, Inc.

Planning Board recommended favorable action.

ARTICLE 15: Voted unanimously to accept Natures Crossing as a Town way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee in the way and any related easements as shown on the road layout plan, on file with the Town Clerk entitled "Roadway Layout & As-Built Plan of Land for Natures Crossing in Middleboro, Massachusetts," dated June 25, 2001, revised through April 17, 2002, drawn by Outback Engineering, Inc.

Planning Board recommended favorable action.

ARTICLE 16: Voted unanimously to borrow \$204,414.46 in anticipation of reimbursement from the State from available funds appropriated under Chapter

53 (B) of the Act of 1999 for work eligible for expenditure under General Laws Chapter 90, Section 34 (2) (A).

Finance Committee recommended favorable action.

ARTICLE 17: Voted unanimously to appropriate \$200,000.00 for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws by borrowing from the Massachusetts Water Pollution Abatement Trust, or by raising and appropriating said sum from some other source.

Finance Committee recommended favorable action.

ARTICLE 18: Voted unanimously to table this article.

ARTICLE 19: Voted unanimously to table this article.

ARTICLE 20: Voted unanimously to table this article.

ARTICLE 21: Voted to table this article.

ARTICLE 22: Voted unanimously to table this article.

ARTICLE 23: Voted unanimously to amend the Zoning By-laws, Section XII Water Resources Protection District By-law as follows:

Amendment 1:

To amend the definition of **Natural Vegetation Area** in Section XII.C by adding after the first sentence:

"Natural Vegetation does not include planted lawns or other ornamental vegetation, nor does it include removal of naturally occurring trees, shrubs, or grasses for installation of utilities, site grading, etc., and replacement with planted species."

Amendment 2:

Delete Section XII.F.2.g in its entirety and replace it with new Section XII.F.2.g:

"Individual sewage disposal systems that are designed in accordance with 310 CMR 15.00 to receive more than 110 gallons of sewage per 10,000 square feet of lot area per day, except the replacement or repair of an existing system that will not result in an increase in design capacity above the original design."

Amendment 3:

Add new Section XII.F.2.j:

"Notwithstanding the provisions of g. and i. above, any development that is

the subject of an Open Space and Resource Preservation Development District Special Permit issued pursuant to Section XVI of this Zoning By-law may use the "aggregate lot size" to meet the conditions of g. and i. above for each lot. The term "aggregate lot size" shall be defined as the total square footage of the Open Space and Resource Preservation Development divided by the number of building lots allowed by the Planning Board."

Amendment 4:

Revise Section XII.F.3.f. by:

- 1) removing the word "either" from the first sentence;
- 2) adding "; or," at the end of subsection (ii.);
- 3) adding subsection (iii.) "within a vehicle which is used to transport and store bulk amounts of liquid hazardous material or liquid petroleum products within a building or, if outdoors, in an area that has a containment system designed and operated to hold either 10% of the total possible storage capacity of the truck(s), or 110% of the largest truck's storage capacity, whichever is greater."

Amendment 5:

Revise Section XII.F.3.j. by removing the 4th sentence and replacing it with:

"Stormwater from parking areas, if recharged, shall be via infiltration basins or similar above ground vegetated systems, and dry wells/leaching structures shall be used only where other methods are infeasible.:

Amendment 6:

Delete Section XII.G.2.f. in its entirety and replace it with new Section XII.G.2.f.:

"Individual sewage disposal systems that are designed in accordance with 310 CMR 15.00 to receive more than 440 gallons of sewage per 20,000 square feet under one ownership per day, except the replacement or repair of an existing system that will not result in an increase in design capacity above the original design."

Amendment 7:

Add new Section XII.G.2.i.:

"Notwithstanding the provisions of f. and h. above, any development that is the subject of an Open Space and Resource Preservation Development District Special Permit issued pursuant to Section XVI of this Zoning By-law may use the "aggregate lot size" to meet the conditions of f. and h. above for each lot. The term "aggregate lot size" shall be defined as the total square footage of the Open Space and Resource Preservation Development, divided by the number of building lots allowed by the Planning Board."

Amendment 8:

Revise Section XII.G.3.g. by:

- 1) removing the word "either" from the first sentence;
- 2) adding "; or," at the end of subsection (ii.);

- 3) adding subsection (iii.) "within a vehicle which is used to transport and store bulk amounts of liquid hazardous material or liquid petroleum products within a building or, if outdoors, in an area that has a containment system designed and operated to hold either 10% of the total possible storage capacity of the truck(s) or 110% of the largest truck's storage capacity, whichever is greater."

Amendment 9:

Revise Section XII.G.3.j. by:

- 1) removing the 4th sentence and replacing it with: "Stormwater from parking areas, if recharged, shall be via infiltration basins or similar above ground vegetated systems, and dry wells/leaching structures shall be used only where other methods are infeasible."
- 2) removing "50%" from the 6th sentence and replacing it with "35%."

Amendment 10:

Revise Section XII.H.3.h. by:

- 1) removing the word "either" from the first sentence;
- 2) adding "; or," at the end of subsection (ii.);
- 3) adding subsection (iii.) "within a vehicle which is used to transport and store bulk amounts of liquid hazardous material or liquid petroleum products within a building or, if outdoors, in an area that has a containment system designed and operated to hold either 10% of the total possible storage capacity of the truck(s) or 110% of the largest truck's storage capacity, whichever is greater."

Planning Board and Board of Selectmen recommended favorable action.

ARTICLE 24: Voted unanimously to amend the Zoning By-laws, Section XVI, Open Space and Resource Preservation Development District By-law, by deleting Section XVI.E.4.

Planning Board recommended favorable action.

ARTICLE 25: Voted by a majority vote to adopt the following bylaw:

A By-law providing for Rapid Access Key Boxes for the use of the Fire Department in times of emergency.

Section 1 By-Law of the Town of Middleborough

The Town of Middleborough hereby adopts a By-law of which shall provide as follows:

Section 2 Mandatory Rapid Access Key Boxes for Automatic

A building that is protected by an automatic alarm system, fire suppression and/or a standpipe system is difficult because of secured openings, and where immediate access is necessary for life saving or firefighting purposes, a Rapid Access Key Box shall be

installed by the owner(s) of the property at a location approved by the Town of Middleborough Fire Chief or his designee. The Rapid Access Key Box shall be a type and size approved by the Fire Chief or his designee.

Section 3 Rapid Access Key Box Tamper Switch

The Town of Middleborough Fire Chief or his designee may require the owner(s) of the property to install a Rapid Access Key Box tamper switch connected to the building's fire alarm system, if necessary.

Section 4. Security Padlocks

When a property is protected by a locked fence or gate and where immediate access is necessary for life saving or firefighting purposes, the Town of Middleborough Fire Chief or designee may require the owner(s) of the property to install a security padlock. The padlock shall be a type and size approved by the Town of Middleborough Fire Chief or his designee.

Section 5 Security Caps

When a building is protected by an automatic sprinkler or stand-pipe system and the Fire Department connection is exposed to undue vandalism, the Town of Middleborough Fire Chief or designee may require the owner(s) of the property to install a Fire Department Connection security cap(s). The Fire Department Connection security cap(s) shall be a type approved by the Fire Chief or his designee.

Section 6 Non-Applicability to Certain Dwellings

The term "building" used herein means any building or structure located in the Town of Middleborough, whether privately or publicly owned, including, without limitation, any building owned by the Town of Middleborough, the Town of Middleborough School Department, any Housing Authority or any other public, quasi-public, or private entity or person provided. However, this ordinance shall not apply to owner-occupied one and two family dwellings.

Section 7 Rapid Response Key Boxes

The rapid response key boxes shall contain the following:

- a) Keys to locked points of egress, whether in interior or exterior of such buildings;
- b) Keys to the locked mechanical rooms;
- c) Keys to the locked elevator rooms;
- d) Keys to elevator controls;
- e) Keys to any other area that may be required by the Fire Chief or his designee;
- f) A card containing the emergency contact people and phone

numbers for such building;

In addition, floor plan of the rooms within the building may be required.

Section 8 Time for Compliance

All existing buildings shall comply with this By-law within one (1) year from its effective date. All newly constructed buildings not yet occupied or buildings currently under construction and all buildings or businesses applying for a certificate of occupancy shall comply within thirty (30) days after the effective date of this By-law.

Section 9 Penalty

Failure to comply with this By-law shall be punished by a fine of \$100.00, or, in the case of a continuing offense after notice of such violation, to a fine of not more than \$100 for every day which the violation continues.

ARTICLE 26: Voted unanimously to table this Article.

ARTICLE 27: Voted unanimously to table this Article.

ARTICLE 28: Voted unanimously to table this Article.

ARTICLE 29: Voted unanimously to make Patrick Regan, Medal of Honor Winner, an honorary citizen of Middleborough.

ARTICLE 30: Voted unanimously to rescind the Stormwater Management appropriation of \$275,000.00, enacted by Article 7 of the 1999 Annual Town Meeting.

Finance Committee recommended favorable action.

ARTICLE 31: Voted unanimously to rescind the Department Equipment appropriation of \$94,000.00, enacted by Article 3 of the 2001 Special Town Meeting.

Finance Committee recommended favorable action.

ARTICLE 32: Voted unanimously to rescind the plumbing and gas permit fee schedules bylaw that was adopted by Article 3 of the 1993 Special Town Meeting.

ARTICLE 33: Voted unanimously to table this Article.

ARTICLE 34: Voted unanimously to authorize the Board of Selectmen to make an order of taking by eminent domain with respect to the Plymouth Street School property at 87 Plymouth Street, in Middleborough, Massachusetts; said

property containing a building and 19,283 square feet of land and shown on a plan of land dated November 30, 2001 on file with the Town Clerk.

ARTICLE 35: Voted unanimously to raise and appropriate from taxation the sum of \$16,360.00 to pay a claim of Michael Lahart d/b/a Avondale Painting.

ARTICLE 36: Alan Lindsay, Chairman of the Middle School Committee, read their report to the meeting. A motion duly made and seconded to file the report, with thanks, was unanimously voted. A motion duly made and seconded to extend the terms of the Charter Study Committee to the next Special Town Meeting was unanimously voted.

Voted to adjourn the meeting without a date at 11:20 p.m.

Signed,

SANDRA L. BERNIER
Town Clerk

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

**WARRANT FOR STATE PRIMARY
SEPTEMBER 17, 2002**

Plymouth ss:

To either of the Constables of the Town of Middleborough:

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at:

Precinct 1 & 5: Leonard E. Simmons Multi Service Center,
558 Plymouth Street

Precinct 2, 4 & 6: Middleborough High School Gymnasium, East Grove
Street

Precinct 3: South Middleborough Fire Station, Wareham Street

on TUESDAY, THE SEVENTEENTH DAY OF SEPTEMBER, 2002, from 7:00 a.m. to 8:00 p.m., for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

U.S. SENATOR	FOR THE COMMONWEALTH
GOVERNOR	FOR THE COMMONWEALTH
LT. GOVERNOR	FOR THE COMMONWEALTH
ATTORNEY GENERAL	FOR THE COMMONWEALTH
SECRETARY	FOR THE COMMONWEALTH
TREASURER	FOR THE COMMONWEALTH
AUDITOR	FOR THE COMMONWEALTH
REPRESENTATIVE IN CONGRESS	4TH CONGRESSIONAL DISTRICT
COUNCILLOR	FIRST COUNCILLOR DISTRICT
SENATOR IN GENERAL COURT	FIRST PLYMOUTH & BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT	TENTH BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT	TWELFTH BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT	TWELFTH PLYMOUTH DISTRICT
DISTRICT ATTORNEY	PLYMOUTH DISTRICT
REGISTER OF PROBATE	PLYMOUTH COUNTY
COUNTY TREASURER	PLYMOUTH COUNTY
COUNTY COMMISSIONER	PLYMOUTH COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 26th day of August, 2002.

WAYNE C. PERKINS
MARSHA BRUNELLE
FREDERICK E. EAYRS, JR.
PATRICK E. ROGERS
JAMES W. WIKSTEN
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 5th day of September, 2002, that date being more than seven days before the time specified for said meeting.

JOHN E. HOWARD
Constable

**THE COMMONWEALTH OF MASSACHUSETTS
STATE PRIMARY
SEPTEMBER 17, 2002**

The following Election Officers were sworn in:

Precinct 1: Arthur L. Turcotte, Madeline A. Wylie, Laurette Turcotte, Anne Cordeiro, Marion Cowan, Linda Eatherton, Carol Piccolo and Corey Mills as the Police Officer.

Precinct 2: Janine Landers, Donna Stewart, Jeanne Turney, Mary Abren, Lillian Cassidy, Mary Gazard and Timothy Needham as the Police Officer.

Precinct 3: Theresa Maxim, Betty Schmidt, Louise Wright, Deborah Ginn, Christine Parks, Judith Clark, James Cheney, Carolyn Gendron and John Bettencourt and Bruce Whitman as the Police Officers.

Precinct 4: Judithann McCabe, Corrine Sylvia, Kathleen Zakarian, Mary Ann Cunningham, Evelyn Dunn, Ann Kulian, Alfred Mackiewicz, Kathleen Stanley and Anthony Keaney as the Police Officer.

Precinct 5: Karen Nice, Albert Dube, Linda Gordon, Dorothy Thomas, Judy Donahue, Cheryl Reimels, Corinne Trulson, Kathy Foye and Jeffrey G. Cornell as the Police Officer.

Precinct 6: Alma Packer, Lois Hawks, Marjorie Bragg, Shelly Murphy, Fred Tims, Shirley Trinque and Stanley Churchill.

The polls opened at 7 A.M. and closed at 8 P.M.
The results of the election as as follows:

<u>DEMOCRATIC BALLOT</u>	Precincts						Total
	1	2	3	4	5	6	
SENATOR IN CONGRESS							
John F. Kerry	255	191	209	184	244	196	1279
All Others	2	1	0	0	0	0	3
Blanks	48	24	33	20	31	28	184
Total	305	216	242	204	275	224	1466
 GOVERNOR							
Thomas F. Birmingham	63	70	86	55	97	71	442
Steven Grossman	0	2	2	0	1	0	5
Shannon P. O'Brien	120	76	72	81	87	73	509
Robert B. Reich	68	37	37	34	60	40	276
Warren E. Tolman	53	30	43	28	30	37	221
All Others	0	0	0	1	0	1	2
Blanks	1	1	2	5	0	2	11
Total	305	216	242	204	275	224	1466

	1	2	3	4	5	6	Total
LIEUTENANT GOVERNOR							
Christopher F. Gabrieli	141	98	86	91	118	101	635
Lois G. Pines	79	50	68	58	81	54	390
John P. Slattery	66	46	72	37	58	47	326
All Others	0	0	0	0	0	0	0
Blanks	19	22	16	18	18	22	115
Total	305	216	242	204	275	224	1466
ATTORNEY GENERAL							
Thomas F. Reilly	252	177	193	171	236	190	1219
All Others	0	0	0	1	0	0	1
Blanks	53	39	49	32	39	34	246
Total	305	216	242	204	275	224	1466
SECRETARY OF STATE							
William Francis Galvin	247	176	197	164	230	190	1204
All Others	0	0	1	0	0	0	1
Blanks	58	40	44	40	45	34	261
Total	305	216	242	204	275	224	1466
TREASURER							
Michael P. Cahill	37	35	23	23	36	18	172
Timothy P. Cahill	139	97	111	86	136	115	684
Stephen J. Murphy	36	20	44	22	34	35	191
James W. Segel	62	37	40	44	42	35	260
All Others	0	0	0	0	0	0	0
Blanks	31	27	24	29	27	21	159
Total	305	216	242	204	275	224	1466
AUDITOR							
A. Joseph DeNucci	232	156	177	160	224	182	1131
All Others	0	0	0	0	1	0	1
Blanks	73	60	65	44	50	42	334
Total	305	216	242	204	275	224	1466
REPRESENTATIVE IN CONGRESS							
Barney Frank	250	180	203	180	236	189	1238
All Others	0	0	0	0	1	1	2
Blanks	55	36	39	24	38	34	226
Total	305	216	242	204	275	224	1466
COUNCILLOR							
Carole A. Fiola	219	142	171	146	208	168	1054
All Others	0	0	0	0	1	0	1
Blanks	86	74	71	58	66	56	411
Total	305	216	242	204	275	224	1466

	1	2	3	4	5	6	Total
SENATOR IN GENERAL COURT							
Marc R. Pacheco	251	178	204	176	242	202	1253
All Others	0	1	0	0	0	0	1
Blanks	54	37	38	28	33	22	212
Total	305	216	242	204	275	224	1466
REPRESENTATIVE IN GENERAL COURT							
Thomas J. O'Brien	243				239		482
All Others	0				0		0
Blanks	62				36		98
Total	305				275		580
George Rogers		80		85			165
Mark A. Howland		92		84			176
All Others		1		0			1
Blanks		43		35			78
Total		216		204			420
William M. Straus			188			182	370
All Others			0			2	2
Blanks			54			40	94
Total			242			224	466
DISTRICT ATTORNEY							
Timothy H. White	237	157	178	147	214	184	1117
All Others	0	2	0	1	1	0	4
Blanks	68	57	64	56	60	40	345
Total	305	216	242	204	275	224	1466
REGISTRAR OF PROBATE							
Robert E. McCarthy	237	159	181	154	214	173	1118
All Others	0	0	0	0	1	2	3
Blanks	68	57	61	50	60	49	345
Total	305	216	242	204	275	224	1466
COUNTY TREASURER							
John F. McLellan	134	98	101	75	98	98	604
James E. Harrington	128	76	99	83	135	97	618
All Others	0	0	0	0	0	1	1
Blanks	43	42	42	46	42	28	243
Total	305	216	242	204	275	224	1466
COUNTY COMMISSIONER							
Timothy J. McMullen	232	156	174	152	216	179	1109
All Others	0	2	0	0	1	1	4
Blanks	73	58	68	52	58	44	353
Total	305	216	242	204	275	224	1466

REPUBLICAN BALLOT

	1	2	3	4	5	6	Total
SENATOR IN CONGRESS							
Jack E. Robinson	9	3	0	2	4	3	21
All Others	8	2	1	3	2	1	17
Blanks	195	136	151	102	156	145	885
Total	212	141	152	107	162	149	923

GOVERNOR

Mitt Romney	187	121	142	94	150	133	827
All Others	1	1	0	2	1	2	7
Blanks	24	19	10	11	11	14	89
Total	212	141	152	107	162	149	923

LIEUTENANT GOVERNOR

Kerry Murphy Healey	122	71	79	53	83	87	495
Jim Rappaport	89	68	72	52	72	62	415
All Others	0	0	0	0	0	0	0
Blanks	1	2	1	2	7	0	13
Total	212	141	152	107	162	149	923

ATTORNEY GENERAL

All Others	2	1	0	1	1	1	6
Blanks	210	140	152	106	161	148	917
Total	212	141	152	107	162	149	923

SECRETARY OF STATE

Jack E. Robinson, III	126	86	94	60	101	90	557
All Others	1	0	0	1	0	0	2
Blanks	85	55	58	46	61	59	364
Total	212	141	152	107	162	149	923

TREASURER

Daniel A. Grabauskas	102	59	73	58	67	56	415
Bruce A. Herzfelder	85	58	59	36	65	73	376
All Others	0	0	0	0	1	1	2
Blanks	25	24	20	13	29	19	130
Total	212	141	152	107	162	149	923

AUDITOR

All Others	0	1	0	1	0	2	4
Blanks	212	140	152	106	162	147	919
Total	212	141	152	107	162	149	923

REPRESENTATIVE IN CONGRESS

All Others	1	2	2	1	0	3	9
Blanks	211	139	150	106	162	146	914
Total	212	141	152	107	162	149	923

	1	2	3	4	5	6	Total
COUNCILLOR							
All Others	0	1	0	1	0	0	2
Blanks	212	140	152	106	162	149	921
Total	212	141	152	107	162	149	923

SENATOR IN GENERAL COURT

All Others	0	1	0	1	1	0	3
Blanks	212	140	152	106	161	149	920
Total	212	141	152	107	162	149	923

REPRESENTATIVE IN GENERAL COURT

All Others	2				2		4
Blanks	210				160		370
Total	212				162		374

All Others		1		2			3
Blanks		140		105			245
Total		141		107			248

All Others			0			0	0
Blanks			152			149	301
Total			152			149	301

DISTRICT ATTORNEY

Timothy J. Cruz	162	102	108	78	128	108	686
All Others	0	0	0	0	0	0	0
Blanks	50	39	44	29	34	41	237
Total	212	141	152	107	162	149	923

REGISTER OF PROBATE

All Others	1	1	0	1	0	0	3
Blanks	211	140	152	106	162	149	920
Total	212	141	152	107	162	149	923

COUNTY TREASURER

All Others	3	1	0	1	0	0	5
Blanks	209	140	152	106	162	149	918
Total	212	141	152	107	162	149	923

COUNTY COMMISSIONER

Olavo B. DeMacedo	141	95	100	68	108	95	607
All Others	1	0	0	0	0	0	1
Blanks	70	46	52	39	54	54	315
Total	212	141	152	107	162	149	923

<u>GREEN PARTY</u>	1	2	3	4	5	6	Total
SENATOR IN CONGRESS							
All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2
GOVERNOR							
Jill E. Stein	0	0	1	0	1	0	2
All Others	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0
Total	0	0	1	0	1	0	2
LIEUTENANT GOVERNOR							
Anthony F. Lorenzen	0	0	1	0	1	0	2
All Others	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0
Total	0	0	1	0	1	0	2
ATTORNEY GENERAL							
All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2
SECRETARY OF STATE							
All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2
TREASURER							
James O'Keefe	0	0	1	0	1	0	2
Blanks	0	0	0	0	0	0	0
Total	0	0	1	0	1	0	2
AUDITOR							
All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2
REPRESENTATIVE IN CONGRESS							
All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2
COUNCILLOR							
All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2

	1	2	3	4	5	6	Total
SENATOR IN GENERAL COURT							
All Others	0	0	0	0	0	1	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	0	1	2

REPRESENTATIVE IN GENERAL COURT

All Others	0				1		1
Blanks	0				0		0
Total	0				1		1

All Others		0		0			0
Blanks		0		0			0
Total		0		0			0

All Others			0			0	0
Blanks			1			0	1
Total			1			0	1

DISTRICT ATTORNEY

All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2

REGISTER OF PROBATE

All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2

COUNTY TREASURER

All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2

COUNTY COMMISSIONER

All Others	0	0	0	0	1	0	1
Blanks	0	0	1	0	0	0	1
Total	0	0	1	0	1	0	2

LIBERTARIAN PARTY

SENATOR IN CONGRESS

	1	2	3	4	5	6	Total
Michael E. Cloud	0	0	2	0	1	0	3
All Others	0	0	0	0	0	0	0
Blanks	2	0	0	1	1	0	4
Total	2	0	2	1	2	0	7

	1	2	3	4	5	6	Total
GOVERNOR							
Carla A. Howell	1	0	2	1	1	0	5
All Others	0	0	0	0	0	0	0
Blanks	1	0	0	0	1	0	2
Total	2	0	2	1	2	0	7

LIEUTENANT GOVERNOR							
Richard P. Aucoin	1	0	2	1	1	0	5
All Others	0	0	0	0	1	0	1
Blanks	1	0	0	0	0	0	1
Total	2	0	2	1	2	0	7

ATTORNEY GENERAL							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7

SECRETARY OF STATE							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7

TREASURER							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7

AUDITOR							
Kamal Jain	0	0	2	1	0	0	3
All Others	0	0	0	0	0	0	0
Blanks	2	0	0	0	2	0	4
Total	2	0	2	1	2	0	7

REPRESENTATIVE IN CONGRESS							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7

COUNCILLOR							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7

SENATOR IN GENERAL COURT							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7

	1	2	3	4	5	6	Total
REPRESENTATIVE IN GENERAL COURT							
All Others	0				0		0
Blanks	2				2		4
Total	2				2		4
All Others		0		0			0
Blanks		0		1			1
Total		0		1			1
All Others			0			0	0
Blanks			2			0	2
Total			2			0	2
DISTRICT ATTORNEY							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	0	0	7
REGISTER OF PROBATE							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7
COUNTY TREASURER							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7
COUNTY COMMISSIONER							
All Others	0	0	0	0	0	0	0
Blanks	2	0	2	1	2	0	7
Total	2	0	2	1	2	0	7

The vote was announced at 10:15 P.M. and represented 19% of the total registered voters

Signed,

SANDRA L. BERNIER
Town Clerk

WARRANT FOR SPECIAL TOWN MEETING
SEPTEMBER 23, 2002

Middleborough, Massachusetts

To John E. Howard or either of the
Constables of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the **Auditorium of the Nichols Middle School** on September 23, 2002, at 7:00 P.M., to act on the following articles:

ARTICLE 1: To see if the Town will vote to raise and appropriate from taxation or by transfer from available funds in the Treasury, through interdepartmental transfers, or by transfer from the Stabilization Fund, a sum of money to supplement and/or adjust departmental budgets for Fiscal Year 2003, or act anything thereon.

ARTICLE 2: To see if the Town will vote to raise and appropriate from taxation or by transfer from available funds in the Treasury or from the Stabilization Fund a sum of money for unpaid bills from prior years, or act anything thereon.

ARTICLE 3: To see if the Town will vote to transfer a sum of money from the Stabilization Fund for the purpose of fixing the tax rate for Fiscal Year 2003, or act anything thereon.

ARTICLE 4: To see if the Town will vote to transfer a sum of money from Free Cash and a sum of money from Overlay Reserve to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2003, or act anything thereon.

ARTICLE 5: To see if the Town will vote to transfer a sum of money from the income from the sales of gas and electricity to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2003, or act anything thereon.

ARTICLE 6: To see if the Town will establish the use of a revolving fund under General Laws, Chapter 44, Sections 53 E 1/2, for fiscal year 2003 for use by the Fire Department for purchasing equipment and training to adequately prepare Middleborough Firefighters to meet any hazardous materials incidents. Funds for this account will be derived from Town billings at hazardous materials incidents under Mass. General Law Chapter 21-E, and expenditures from this fund by the Fire Chief shall be limited to Fifty Thousand (\$50,000.00) dollars, or act anything thereon.

ARTICLE 7: To see if the Town will vote to establish an Agricultural Commission to represent the Middleborough Farming Community. Said Commission shall serve as facilitators for encouraging the pursuit of agriculture in Middleborough and shall promote agricultural -based economic opportunities in the Town. The Commission will consist of seven members who may or may not be Town residents, appointed by the Board of Selectmen. The Commission will consist of a minimum of four members who are primarily engaged in farming and another three members who are interested in farming. The term of office held will be as follows: three members for a term of three years, two members for a term of two years, and three thereafter, and two members for a one-year term, and three years thereafter. Up to five alternatives may also be appointed by the Board of Selectmen, each for one-year terms. The appointing authority shall fill a vacancy based on the unexpired term of the vacancy in order to maintain the cycle of appointments, or take any other action relative thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$207,242.00 by taxation or from available funds, or by borrowing, to purchase seven marked police cruisers for the Police Department, or act anything thereon.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$51,000.00 from available funds in the Treasury, or borrowing, for the purpose of purchasing one (1) 6-passenger school bus with wheelchair capability to be used by the School Department in the transportation of special needs students and other necessary student transportation, or act anything thereon.

ARTICLE 10: To see if the Town will raise and appropriate a sum of money not to exceed \$1,448,225.00 from available funds in the Treasury, or by borrowing under General Laws, Chapter 44, Section 7, or a combination of both available funds and borrowing, for construction costs and architectural, engineering and construction administration services in connection with remodeling, reconstructing and making extraordinary repairs and other site improvements to the following school facilities:

- 1) Middleborough High School
 - a) roofing project, cost of \$117,828
 - b) roof-top air handler units, cost of \$414,000
 - c) exterior window replacement, cost of \$110,000
- 2) Henry B. Burkland School
 - a) roof replacement (1971 addition), cost of \$432,000.00
 - b) roof replacement (Pool Area), cost of \$103,000.00
- 3) Mayflower School
 - a) roof replacement (1957 building), cost of \$271,400.00

and to meet this appropriation, if borrowing is approved, to authorize the

Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7; provided that no debt may be incurred under this vote, until the Commonwealth of Massachusetts Department of Education has approved the Town's application for a Federal School Renovation Grant, with a reimbursement rate of 64.26-68%; provided further that any reimbursement, grant or other payment by the Commonwealth of Massachusetts, with respect to said remodeling, reconstruction and making extraordinary repairs and other site improvements to the above listed school facilities shall be applied to the payment of the debt hereby authorized, or act anything thereon.

ARTICLE 11: To see if the Town will vote to transfer to the Board of Selectmen the care, custody, management and control of a parcel of land on Wareham Street containing 23.12 acres, more or less, and shown as Lot 3248 on Assessors Map 110 for the purpose of sale of the parcel and to authorize the Board of Selectmen to sell and convey said parcel on such terms and conditions as the Board of Selectmen may determine, or act anything thereon.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Ten Million (\$10,000,000.00) dollars by borrowing under General Laws, Chapter 44, Section 8 for the purposes of engineering and constructing improvements to the Water System, as outlined in a Town of Middleborough Draft Water Systems Improvement Plan entitled "Improvements to the Town's Water Distribution and Water Works System Project Plan," and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of Ten Million (\$10,000,000.00) dollars under General Laws, Chapter 44, Section 8, to provide that the debt shall be paid from the Water Department's revenues and to authorize the Selectmen, acting as Water Commissioners, to enter into contracts to carry out these system improvements, or act anything thereon.

ARTICLE 13: To see if the Town will vote to accept Charmark Circle as a Town way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee in the way and any related easements as shown on the road layout plan, on file with the Town Clerk entitled "Charmark Circle - Phase III "The Highlands of Middleborough" in Middleborough, Massachusetts," dated January 17, 2002, revised through April 4, 2002, drawn by Alpha Landsurveying & Engineering Associates, or act anything thereon.

ARTICLE 14: To see if the Town will vote to accept the layout, alteration and relocation of Plain Street as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee in the way and any related easements, all as shown on the road layout plan on file with the Town Clerk entitled "Plain Street, Middleborough, Massachusetts," dated May 9, 2001, revised through August 23, 2002, and prepared by Allen and Majors Associates, Inc., or act anything thereon.

ARTICLE 15: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter adopted pursuant to Chapter 592 of the Acts of 1920, as amended, as follows:

- 1) Repeal Section 1 and insert in place thereof a new section as follows:
The annual town election shall be held on the first Saturday in April. The annual town meeting shall be held on the second Monday in June.
- 2) Insert Section 1A as follows:
All elected officials/officers of the Town of Middleborough shall be registered resident voters of the Town of Middleborough.

- 3) Repeal Section 5 and insert in place thereof a new section as follows:

The Committee shall consider and advise as to all matters relating to proposed appropriations and the matter of raising the amounts appropriated, and shall report in writing at each town meeting on all articles in the warrant relating to the appropriations or borrowing of money or the indebtedness of the Town.

The Committee may make recommendations in writing at any time to the town, or to the Board of Selectmen, relating to financial affairs of the town. It shall submit to the town at the annual town meeting a report showing appropriations recommended for each fund or department, the estimated income from all sources, exclusive of taxes on property, the amount required to meet charges for interest and maturing indebtedness, and the estimated amount to be levied and raised by taxation to meet all expenses and liabilities of the town. Said report shall be filed with the Town Clerk and posted on the Town's website during or before the second week in May and a public meeting shall be held by the Committee during or before the third week in May.

For the purpose of enabling the Committee to perform its duties, all boards, committees and officers of the town shall, on or before the twentieth day of January of each year, submit to the Committee, in writing, a detailed estimate of the appropriations required for the efficient and proper conduct of the departments under their charge during the ensuing fiscal year, and of all items of income to be received by such departments during said year and shall, at any time, furnish any other information relative thereto in their possession which may be requested in writing by the Committee. Failure of a board, committee, officer of the Town or department head to submit detailed estimates to the Committee by January twentieth shall result in a level-funded budget for the ensuing fiscal year for the board, committee, officer of the town or department in question.

The Committee is hereby authorized to incur such expenses, as it may deem necessary, including the cost of the employment of experts and other

assistants and the cost of printing its reports; provided that such expenses shall not exceed its budgeted appropriation.

Nothing herein shall be construed as limiting the power of the Town to impose additional duties on the Committee, in accordance with General Laws.

ARTICLE 16: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter, adopted pursuant to Chapter 592 of the Acts of 1920, as amended, as follows:

- 1) Repeal Section 8 and insert in place thereof a new section as follows:

The School Committee shall be comprised of seven elected members. The seventh member shall be elected for three years at the next annual town election following adoption of this change. As provided in Massachusetts General Laws, the School Committee has all powers conferred upon it by General Law and must perform those duties mandated by the state. These include the responsibility and right to determine policies and practices, to formulate a budget that will enable the school system to carry out those policies and to appoint a Superintendent to implement its direction for the proper education of the children of the community.

- 2) Repeal Section 10 and insert in place thereof a new section as follows:

The Selectmen elected as provided in Section Two shall appoint a suitably qualified person to the office of Town Clerk and Accountant. The Town Clerk and Accountant shall enjoy all the powers and rights and be subject to all the duties and liabilities now and hereinafter conferred or imposed by law upon Town Clerk and Accountant. The Town Clerk and Accountant shall hold office during the pleasure of the Selectmen and shall be sworn to the faithful performance of the Town Clerk and Accountant duties by the Chairman of the Selectmen or by a Justice of the Peace.

- 3) Amend Section 11 by inserting, at the end of the section, the sentence:

"The Assessors shall appoint a suitably qualified Administrator to assist them in carrying out their duties."

- 4) Repeal Section 12 and insert in place thereof a new section as follows:

The Board of Library Trustees shall be comprised of nine appointed members. The Selectmen shall annually appoint three trustees, each to serve for a term of three years. A vacancy in the Board of Trustees shall be filled by appointment by the Selectmen for the residue of the term. The Library Trustees shall have the power and duties described in the General Law. The Library Trustees shall appoint a suitably qualified Library Director.

ARTICLE 17: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter adopted pursuant to Chapter 592 of the Acts of 1920, as amended, as follows:

1. Delete Section 13 in its entirety.
2. Repeal Section 14 Subsection D and insert in place thereof a new subsection D as follows:
The Chief of Police shall have all of the powers and duties required of the position pursuant to General Law. The other police officers shall have all of the powers and duties required of the positions by law. They shall have all the powers and duties of constables except those of serving and executing civil process.
3. Delete Section 15 in its entirety.

ARTICLE 18: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter adopted pursuant to Chapter 592 of the Acts of 1920, as amended, as follows:

1. Amend Section 17 by inserting the phrase "and cases" after the word "causes."
2. Repeal Section 18 and insert in place thereof a new section as follows:

The Selectmen elected as provided in Section Two shall appoint as soon as practicable a Town Manager who shall be the administrative head of all departments of the town government, the conduct of which is by the General Laws and by this act placed upon the Selectmen of the town, except as provided otherwise in this act. The Town Manager shall be subject to the direction and supervision, and shall hold office at will of the Selectmen, and shall be a person suitably qualified by education, training or experience to perform the duties of the office. He shall be appointed without regard to his political belief and if not a resident of the Town upon appointment, shall become a voting resident of the Town within one year of employment or within the provisions of Section 1A. He shall be responsible for the efficient administration of all departments within the scope of his duties. Before entering upon the duties of his office, the Town Manager shall be sworn to the faithful and impartial performance thereof by the Chairman of the Selectmen, or by the Town Clerk, or by a Justice of the Peace. He shall execute a bond in favor of the town for the faithful performance of his duties in such sum and with such surety or sureties as may be fixed or approved by the Selectmen.

3. Repeal Section 31 and insert in place thereof a new section as follows:

The Board of Selectmen, School Committee and Gas and Electric Commission shall negotiate with all bargaining units under their respective jurisdictions.

ARTICLE 19: To see if the Town will vote to authorize and direct the Board of Selectmen, on behalf of the Town, to petition the General Court to enact legislation to modify the Town Charter adopted pursuant to Chapter 572 of the Acts of 1920, as amended, as follows:

1. Amend Section 3 by deleting the words "fence viewers, field drivers, surveyors or wood and lumber."
2. Amend Section 4 by replacing the word "meeting" with the word "election" wherever it appears.
3. Amend Section 6 by inserting the words "and Accountant" after the word "Clerk."
4. Amend Section 7 by replacing the words "not exceeding in the aggregate in any year the sum of Two Hundred and Fifty Dollars or such additional sum may be appropriated for the purpose of the town" with the words "not to exceed its budgeted appropriation."
5. Amend Section 9 by replacing the word "meeting" with the word "election" wherever it appears.
6. Amend Section 19, subsection by, by replacing the word "chiefs" with the word "heads" and replacing the word "chief" with the word "head," and by deleting the words "and to fix all salaries and wages of all subordinates and employees subject to law."
7. Amend Section 34 by inserting the words "and Accountant" after the word "Clerk."

ARTICLE 20: To hear the report of any committee or officer of the Town, to appoint any committee or take any action relative thereto.

Given under our hands at Middleborough this 26th day of August, 2002.

WAYNE C. PERKINS
MARSHA L. BRUNELLE
FREDERICK E. EAYRS, JR.
PATRICK E. ROGERS
JAMES W. WIKSTEN
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 5th day of September, 2002, that date being more than fourteen days before the time specified for said meeting.

JOHN E. HOWARD
Constable

SPECIAL TOWN MEETING
SEPTEMBER 23, 2002

The Special Town Meeting was called to order by Moderator Robert Desrosiers at 7:45 p.m. who declared a quorum was present in the auditorium of the John T. Nichols Middle School.

The Moderator informed the meeting the Middleborough Fire Department would be holding an Open House on September 28, 2002 in order to dedicate its new North Middleborough Fire Station.

The following action was taken by the meeting:

ARTICLE 1: Voted unanimously to transfer the sum of \$17,870.00 from the Council on Aging Trust Fund and the sum of \$345,002.48 from taxation in order to supplement departmental budgets for Fiscal Year 2003. Further voted to supplement the Wastewater Department budget for Fiscal Year 2003 in the amount of \$135,252.00 from the Wastewater Department revenues and to increase their revenues by \$21,298.00 and further voted to supplement the Water Department budget for Fiscal Year 2003 in the amount of \$277,664.00 from the Water Department revenues as follows:

Finance Committee - Dept. 111		
Personal Services		
511104	Reg. Pay Clerical P.T.	101.00
Board of Selectmen - Dept. 122		
Purchase of Services		
524100	Building 7 Grounds Maintenance	4,396.10
Treasurer & Collector - Dept. 145		
Personal Services		
512700	Temporary Personnel	19,500.00
Capital Outlay		
585200	Equipment / Related Services	37,000.00
Law - Dept. 151		
Personal Services		
511118	Drawing Account	20,000.00

Information Technology - Dept. 155

Capital Outlay

585200 New Equipment (Hardware)	6,770.00
585900 Software	5,000.00

Clerk & Accountant - Dept. 161

Personal Services

519700 Sick Leave Buy-back	8,261.00
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Consumable Supplies

Printing	500.00
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Planning - Dept. 175

Purchase of Services

534300 Postage	100.00
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Consumable Supplies

542100 Office & Stationery	100.00
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542200 Photocopy Supplies	200.00
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Other Charges & Expenses

573100 Dues	235.00
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Administrative Office Bldg. - Dept. 193

Purchase of Services

521300 Building Electricity	10,000.00
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521500 Building Heat, Gas	10,000.00
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524100 Building & Grounds Maintenance	2,600.00
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Police - Dept. 210

Personal Services

513100 Overtime Pay	75,000.00
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Fire - Dept. 220

Personal Services

511122 Reg. Pay Fire Chief	2,652.00
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513100 Overtime Pay	50,000.00
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Health - Dept. 521

Personal Services

511200 Health Inspector	309.00
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Council on Aging - Dept. 541

Personal Services

511159 Activity Planner	5,476.00
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511164 Dispatchers	644.00
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511169 Cook	658.00
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512700 Temporary Personnel	500.00
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512801 Day Care Aide	8,592.00
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Purchase of Services

521500 Building Heat & Gas	1,000.00
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524700 Equipment Maintenance	1,000.00
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Veterans - Dept. 543

Personal Services

511166 Reg. Pay Agent	18,029.00
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519700 Sick Leave Buy-Back	4,085.38
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Library - Dept. 610

Personal Services

514600 Longevity	350.00	
Purchase of Services		
524100 Building & Grounds Maintenance	1,728.00	
Consumable Services		
558100 Books & Printed Material	18,000.00	
Employee Fringe Benefits - Dept. 919		
Personal Services		
Workmen's Compensation	130,373.00	
Unclassified - Dept. 950		
Other Charges & Expenses		
045321 Bristol / Plymouth Assesss.	- 80,287.00	
Total General Government Requests		<u>362,872.48</u>
Less COA Trust Fund	17,870.00	
Total to be raised from Taxation		<u>345,002.48</u>
Wastewater - Dept. 440		
Intergovernmental		
569000 Indirect Cost	135,107.00	
Unclassified		
035302 Audit	865.00	
574000 Property & Liability Insurance	6,155.00	
<u>DECREASE</u>		
Employee Fringe Benefits		
517100 Workmen's Compensation	- 6,625.00	
517300 Unemployment	- 250.00	
Total Wastewater Appropriations		<u>135,252.00</u>
<u>INCREASE</u>		
ESTIMATED REVENUES		
Sewer Rates - Residential/ commercial	21,298.00	
Water - Dept. 450		
Personal Services		
513100 Overtime Pay	10,000.00	
Purchase of Services		
538600 Meter Testing	3,000.00	
538700 Water Testing	22,000.00	
Capital Outlay		
585203 Cross Connection Program	11,000.00	
Intergovenmental		
569000 Indirect Costs	174,925.00	
Employee Fringe Benefits		
517100 Workmen's Compensation	48,770.00	
Unclassified		
035302 Audit	865.00	
574000 Property & Liability Insurance	7,687.00	

DECREASE

Employee Fringe Benefits	
517300 Unemployment	- 583.00
Total Water Appropriations	<u>277,664.00</u>

ARTICLE 2: Voted unanimously to transfer the sum of \$3,261.03 from taxation in order to pay unpaid bills from the prior Fiscal Year as follows:

Planning Dept.	
Hathaway Publishing Company	166.50
Veterans Dept.	
Prescription Pharmacy	177.67
Morton Hospital	2,885.70
Fire Dept.	
Brooks/Maxi Drug	12.97
Unclassified	
Middleboro Exxon	18.19

ARTICLE 3: Voted unanimously to table this article.

ARTICLE 4: Voted unanimously to transfer the sum of \$50,000.00 from Overlay Reserve and the sum of \$2,154,104.76 from Free Cash to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2003.

ARTICLE 5: Voted unanimously to transfer the sum of \$18,578.99 from the income from the sales of gas and electricity to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2003.

ARTICLE 6: Voted unanimously to establish the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2, for Fiscal Year 2003 for use by the Fire Department for purchasing equipment and training to adequately prepare Middleborough Firefighters to meet any hazardous materials incidents. Funds for this account will be derived from town billings at hazardous materials incidents under Mass. General Law, Chapter 21-E, and expenditures from this fund by the Fire Chief shall be limited to Fifty Thousand (\$50,000.00) dollars.

Finance Committee recommended favorable action.

ARTICLE 7: Voted unanimously to establish an Agricultural Commission to represent the Middleborough farming community. Said Commission shall serve as facilitators for encouraging the pursuit of agriculture in Middleborough and shall promote agricultural-based economic opportunities in the Town. The Commission will consist of seven members who may or may not be Town residents, appointed by the Board of Selectmen. The Commission will consist of a minimum of four members who are primarily engaged in farming and another three members who are interested in farming. The term of office held will be as follows: three members for a term of three years; two members for a term of two years, and three thereafter; and two members for a one-year term,

and three years thereafter. Up to five alternates may also be appointed by the Board of Selectmen, each for one year terms. The appointing authority shall fill a vacancy based on the unexpired term of the vacancy in order to maintain the cycle of appointments.

Planning Board and Board of Selectmen voted to recommend favorable action.

ARTICLE 8: Voted unanimously to raise and appropriate by borrowing the sum of \$207,242.00 for the purpose of purchasing seven marked police cruisers for the police Department.

ARTICLE 9: Voted unanimously to transfer the sum of \$12,729.00 from Article 36 of the 2001 Annual Town Meeting and to borrow \$38,271.00 under General Laws, Chapter 44, Section 7, for the purpose of purchasing one (1) 16-passenger school bus with wheelchair capability to be used by the School Department in the transportation of special needs students and other necessary student transportation.

ARTICLE 10: Voted unanimously to borrow a sum of money not to exceed \$1,448,225.00 under General Laws, Chapter 44, Section 7, for construction costs and architectural, engineering and construction administration services in connection with remodeling, reconstructing and making extraordinary repairs and other site improvements to the following school facilities: 1. Middleborough High School - roof project, cost of \$117,828.00; roof-top air handler units, cost of \$414,000.00; and exterior window replacement cost of \$110,000.00. 2. Henry B. Burkland School - roof replacement (1971 addition), cost of \$432,000.00; and roof replacement (pool area), cost of \$103,000.00. 3. Mayflower School - roof replacement (1957 building), cost of \$271,400.00, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7, provided that no debt may be incurred under this vote until the Commonwealth of Massachusetts Department of Education has approved the Town's application for a Federal School Renovation Grant, with a reimbursement rate from 64.26 - 68%; provided further that any reimbursement, grant or other payment by the Commonwealth of Massachusetts with respect to said remodeling reconstruction and making extraordinary repairs and other site improvements to the above-listed school facilities shall be applied to the payment of the debt hereby authorized.

Finance Committee and Board of Selectmen recommended favorable action.

ARTICLE 11: Voted unanimously to transfer to the Board of Selectmen the care, custody, management and control of a parcel of land on Wareham Street containing 23.12 acres, more or less, and shown as Lot 3248 on Assessors Map 110 for the purpose of sale of the parcel and to authorize the Board of Selectmen to sell and convey said parcel, on a Deed Restriction for non-residential use only, and on such terms and conditions as the Board of Selectmen may determine.

ARTICLE 12: Voted unanimously to borrow the sum of Ten Million (\$10,000,000.00) dollars under General Laws, Chapter 44, Section 8, for the purposes of engineering and constructing improvements to the water system as listed below, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$10,000,000.00 under General Laws, Chapter 44, Section 8, to provide that the debt shall be paid from the Water Department's revenues and to authorize the Selectmen, acting as Water Commissioners, to enter into contracts to carry out these system improvements.

A. The proposed project plan shall include the following water distribution system improvements:

<u>Description of Street</u>	<u>Length</u>	<u>Size (in inches)</u>
1. Spruce / Benson to Cushman / Wareham St.	14,500	12 inch
2. Fairview (E. Grove to Wareham)	2,850	Clean & Line 12
3. Wareham (Acorn to Lincoln)	3,800	Clean & Line 12
4. Lincoln & Jackson (Wareham to Pierce)	2,050	Clean & Line 12
5. South Main Street (No. Main/Wareham to W. Grove/E. Grove)	3,250	Clean & Line 10
6. Pierce Street (No. Main to Oak)	1,850	Clean & Line 12
7. Center St.(a)(N. Main/S. Main to Everett)	2,100	Clean & Line 10
8. North Main (Wareham/S. Main to North)	2,050	12
9. West Grove(a) (Anderson/Taunton to Clay)	5,400	16
10. Summer (Plain to Plymouth)	400	12
11. Everett (Frank to North)	3,450	12
12. Center Street (Anderson to Cross)	2,600	12
13. Frank (Oak to Cambridge)	1,750	Clean & Line
14. Cambridge (Frank to end of street)	600	Clean & Line
15. Oak (Pierce to North)	1,900	12
16. Center Street (b) (Everett to Lovell)	2,000	12
17. Old Center (Cross to Commerce Way) NEW	9,500	12
18. Clay (Old Center to Southpointe Development) NEW	6,900	12
19. West Grove (b) (Susan Lane to Fairview)	700	12

and make water works improvements as listed below:

B. GROUNDWATER SOURCES:

- a. Wilbur Well New Source Approval
Wilbur Well and 16 inch Watermains
Walnut (Walnut from Cherry - 7,300 lineal feet)
Cherry (from Walnut to East Grove - 8,900 lineal feet)

- b. Vaughan Street Well Environmental Impact Report and New Source Approval
- c. New Cross Street Well New Source Approval
New Cross Street Well Improvements and Water Mains
Old Center Street (Cross to Commerce Way - 16 in.- 9,500 l.ft.)
Clay (Old Center to Southpointe Development - 12" or greater
- 6,800 l.ft.)

C. WATER FILTRATION

Work includes engineering and construction of water treatment facilities at:

- a. Tispaquin Street Wells WTF
- b. East Main Street Wells

D. WATER STORAGE

- a. Painting & Rehabilitation of Elevated (Indian Hill) Water Tank

Finance Committee recommended favorable action.

ARTICLE 13: Voted unanimously to accept Charmark Circle as a Town way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee in the way and any related easements as shown on the road layout plan, on file with the Town Clerk entitled "Charmark Circle - Phase III "The Highlands of Middleborough" in Middleborough, Massachusetts," dated January 17, 2002, revised through April 4, 2002, drawn by Alpha Landsurveying & Engineering Associates.

Planning Board recommended favorable action.

ARTICLE 14: Voted unanimously to accept the layout of Plain Street as laid out by the Board of Selectmen as a Town way and to authorize the Board of Selectmen to acquire by eminent domain or by gift the fee or an easement in said way and any related easements, all as shown on the road layout plan on file with the Town Clerk entitled "Plain Street, Middleborough, Massachusetts," dated May 9, 2001, revised through August 23, 2002, and prepared by Allen and Majors Associates, Inc.

Planning Board recommended favorable action.

ARTICLE 15: Voted unanimously to table this article

ARTICLE 16: Voted unanimously to table this article.

ARTICLE 17: Voted unanimously to table this article.

ARTICLE 18: Voted unanimously to table this article.

ARTICLE 19: Voted unanimously to table this article.

ARTICLE 20: Alan Lindsay, Chairman, read the final report of the Middle School Building Committee. It was voted to accept the report, with thanks, and to discharge the Committee.

Voted to adjourn the meeting at 8:30 p.m.

Signed,

SANDRA L. BERNIER
Town Clerk

**THE COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

**WARRANT FOR THE STATE ELECTION
NOVEMBER 5, 2002**

SS.
To either of the Constables
of the Town of Middleborough:

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections to vote at:

Precincts 1 and 5	Leonard E. Simmons Multi Service Center, Plymouth St.
Precincts 2, 4 and 6	Middleborough High School Gymnasium, East Grove St.
Precinct 3	South Middleborough Fire Station

On TUESDAY, THE FIFTH DAY OF NOVEMBER, 2002 from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the State Election for the candidates of political parties for the following offices:

SENATOR IN CONGRESS	FOR THE COMMONWEALTH
GOVERNOR & LT. GOVERNOR	FOR THE COMMONWEALTH
ATTORNEY GENERAL	FOR THE COMMONWEALTH
SECRETARY	FOR THE COMMONWEALTH

TREASURER	FOR THE COMMONWEALTH
AUDITOR	FOR THE COMMONWEALTH
REPRESENTATIVE IN CONGRESS	FOURTH DISTRICT
COUNCILLOR	FIRST DISTRICT
SENATOR IN GENERAL COURT	1ST PLYMOUTH & BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT	TWELFTH PLYMOUTH DISTRICT
REPRESENTATIVE IN GENERAL COURT	TWELFTH BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT	TENTH BRISTOL DISTRICT
DISTRICT ATTORNEY	PLYMOUTH DISTRICT
REGISTER OF PROBATE	PLYMOUTH COUNTY
COUNTY TREASURER	PLYMOUTH COUNTY
COUNTY COMMISSIONER	PLYMOUTH COUNTY

LOCAL OFFICE

BRISTOL PLYMOUTH REGIONAL SCHOOL DISTRICT

QUESTIONS

QUESTION 1: Law Proposed by Initiative Petition. Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 1, 2002?

SUMMARY:

This proposed law would provide that no income or other gain realized on or after July 1, 2003, would be subject to the state personal income tax. That tax applies to income received or gain realized by individuals and married couples, by estates of deceased persons, by certain trustees and other fiduciaries, by persons who are partners in and receive income from partnerships, by corporate trusts, and by persons who receive income as shareholders of "S corporations" as defined under federal tax law. The proposed law would not affect the tax due on income or gain realized before July 1, 2003. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would eliminate any state personal income tax for income or other gain realized on or after July 1, 2003.

A NO VOTE would make no change in state tax laws.

QUESTION 2: Law Proposed by Initiative Petition. Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 1, 2002?

SUMMARY:

This proposed law would replace the current state law providing for transitional bilingual education in public schools with a law requiring that, with limited ex-

ceptions, all public school children must be taught English by being taught all subjects in English and being placed in English language classrooms. The proposed law would require public schools to educate English learners (children who cannot do ordinary classwork in English and who either do not speak English or whose native language is not English) through a sheltered English immersion program, normally not lasting more than one year. In the program, all books and nearly all teaching would be in English, with the curriculum designed for children learning English, although a teacher could use a minimal amount of a child's native language when necessary. Schools would be encouraged to place in the same classroom children who are from different native-language groups but who have the same level of English skills. Once a student is able to do regular schoolwork in English, the student would be transferred to an English language mainstream classroom. These requirements would not affect special education programs for physically or mentally impaired students or foreign language classes for children who already know English. Parents or guardians of certain children could apply each year to have the requirements waived, so as to place their child in bilingual education or other classes, if the parents or guardians visit the school to be informed, in a language they can understand, about all available options. To obtain a waiver, the child must either (1) already know English; or (2) be at least 10 years old, and the school principal and staff believe that another course of study would be better for the child's educational progress and rapid learning of English; or (3) have special physical or psychological needs (other than lack of English skills), have already spent 30 days in an English language classroom during that school year, the school principal and staff document their belief that the child's special needs make another course of study better for the child's educational progress and rapid learning of English, and the school superintendent approves the waiver. If 20 or more students in one grade level at a school receive waivers, the school would have to offer either bilingual education classes providing instruction in both the student's native language and English or classes using other generally recognized educational methodologies permitted by law. In other cases, a student receiving a waiver would have to be allowed to transfer to a school offering such classes. A parent or guardian could sue to enforce the proposed law and, if successful, would receive attorney's fees, costs and compensatory money damages. Any school employee, school committee member or other elected official or administrator who willfully and repeatedly refused to implement the proposed law could be personally ordered to pay such fees, costs, and damages; could not be reimbursed for that payment by any public or private party; and could not be elected to a school committee or employed in the public schools for 5 years. Parents or guardians of a child who received a waiver based on special needs could sue if, before the child reaches age 18, they discover that the application for a waiver was induced by fraud or intentional misrepresentation and injured the child's education. All English learners in grades kindergarten and up would take annual standardized tests of English skills. All English learners in grades 2 and up would take annual written standardized tests, in English, of academic subjects. Severely learning disabled students could be exempted from the tests. Individual scores would be released only to parents, but aggregate scores, school and school district rankings, the

number of English learners in each school and district, and related data would be made public. The proposed law would provide, subject to the state Legislature's appropriation, \$5 million each year for 10 years for school committees to provide free or low-cost English language instruction to adults who pledged to tutor English learners. The proposed law would replace the current law, under which a school committee must establish a transitional bilingual education program for any 20 or more enrolled children of the same language group who cannot do ordinary classwork in English and whose native language is not English or whose parents do not speak English. In that program, schools must teach all required courses in both English and the child's native language; teach both the native language and English; and teach the history and culture of both the native land of the child's parents and the United States. Teaching of non-required subjects may be in a language other than English, and for subjects where verbalization is not essential (such as art or music), the child must participate in regular classes with English-speaking students. Under the current law, a child stays in the program for 3 years or until the child can perform successfully in English-only classes, whichever occurs first. A test of the child's English skills is given each year. A school committee may not transfer a child out of the program before the third year unless the parents approve and the child has received an English-skills test score appropriate to the child's grade level. A child may stay in the program longer than 3 years if the school committee and the parent or guardian approve. Parents must be informed of their child's enrollment in the program and have the right to withdraw their child from the program. The proposed law's testing requirements would take effect immediately, and its other requirements would govern all school years beginning after the proposed law's effective date. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would require that, with limited exceptions, all public school children must be taught English by being taught all subjects in English and being placed in English language classrooms.

A NO VOTE would make no changes in English language education in public schools.

QUESTION 3: THIS QUESTION IS NOT BINDING

Do you support taxpayer money being used to fund political campaigns for public office in the Commonwealth of Massachusetts.

QUESTION 4: Shall the Town of Middleborough accept sections 3 to 7, inclusive of Chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?

SUMMARY:

Sections 3 to 7 inclusive of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act, establishes a dedicated

funding source to acquire, rehabilitate and preserve open space, historic resources, land for recreational use, low and moderate income housing and to rehabilitate and restore such open space, historic resources, land for recreational use and low and moderate income housing as acquired or created as provided under said Act. In Middleborough, the Act will be funded by an additional surcharge of 3% on the annual tax levy on real property and by funds provided by the state, such surcharge to be imposed on taxes assessed for the Fiscal Year beginning on or after July 1, 2003. All funds received from the surcharge shall be deposited into a separate account known as the "Community Preservation Fund." The following exemption from such surcharge, under Section 3 (e) of said Act, will apply: \$100,000.00 of the value of each taxable parcel of residential real property. A taxpayer receiving an exemption with respect to real property tax shall be exempt from any surcharge on real property under the Act. The surcharge will be paid by a taxpayer receiving an abatement of real property tax shall be reduced in proportion to the amount of the abatement. A Community Preservation Committee will be created by bylaw upon acceptance of the Act and will make recommendations on the use of the Community Preservation Fund. Town Meeting must approve any such recommendations before funds can be expended from the Community Preservation Fund for any of the purposes of the Community Preservation Act.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 21st day of October, 2002.

WAYNE C. PERKINS
MARSHA L. BRUNELLE
FREDERICK E. EAYRS, JR.
PATRICK E. ROGERS
JAMES W. WIKSTEN
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above Warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said Warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 24th day of October, 2002, that date being more than seven days before the time specified for said meeting.

JOHN E. HOWARD
Constable

THE COMMONWEALTH OF MASSACHUSETTS
STATE ELECTION
NOVEMBER 5, 2002

The following Election Officers were sworn in:

Precinct 1: Arthur L. Turcotte, Linda Eatherton, Laurette Turcotte, Esther Vaughn, Madelyn Wylie, Marion Cowan, Anne Cordeiro, Carol Piccolo and Bruce Gates as the Police Officer.

Precinct 2: Beverley Moquin, Donna Stewart, Mary Abren, Mary Gazard, Florence Cadillac, Jeanne Turney, Lillian Cassidy, Elizabeth Wainwright, Doreen Durant and Peter Andrade as the Police Officer.

Precinct 3: Deborah Ginn, Patricia McManus, Louise Wright, Christine Parks, Edward Parks, James Cheney, Carolyn Gendron, Robert Thomson and Robert Rullo and Clyde Swift as the Police Officers.

Precinct 4: Judithann McCabe, Corrine Sylvia, Evelyn Dunn, Ann Kulian, Alfred Mackiewicz, Kathleen Stanley, Kathleen Zakarian, Mary Ann Cunningham and David Mackiewicz and Bruce Whitman as the Police Officers,

Precinct 5: Karen Nice, Albert Dube, Linda Gordon, Dorothy Thomas, Judy Donahue, Cheryl Reimels, Kathy Foye and Louis Avitabile as the Police Officer.

Precinct 6: Alma Packer, Lois Hawks, Marjorie Bragg, Shelly Murphy, Fred Tims, Shirley Trinque, Marie Donnelly, Stanley Churchill and Ronald Costa as the Police Officer.

The polls opened at 7 A.M. and closed at 8 P.M.

The results of the election are as follows:

	PRECINCTS						
	1	2	3	4	5	6	Total
SENATOR IN CONGRESS							
John F. Kerry	932	662	772	615	867	707	4555
Michael E. Cloud	360	181	256	174	280	253	1504
All Others	8	2	7	3	3	2	25
Blanks	154	75	91	64	106	90	580
Total	1454	920	1126	856	1256	1052	6664
GOVERNOR & LIEUTENANT GOVERNOR							
Howell and Aucoin	27	12	24	15	22	15	115
O'Brien and Gabrieli	467	372	399	307	430	369	2344
Romney and Healey	893	497	653	491	758	634	3924

	1	2	3	4	5	6	Total
Stein and Lorenzen	42	18	38	23	29	18	168
Johnson and Schebel	13	9	8	11	10	9	60
All Others	0	1	1	0	1	0	3
Blanks	12	11	3	9	6	9	50
Total	1454	920	1126	856	1256	1052	6664

ATTORNEY GENERAL

Thomas F. Reilly	1006	665	814	635	883	755	4758
All Others	17	6	10	12	11	10	66
Blanks	431	249	302	209	362	287	1840
Total	1454	920	1126	856	1256	1052	6664

SECRETARY OF STATE

William Francis Galvin	845	565	685	527	712	640	3974
Jack E. Robinson, III	498	274	353	270	437	344	2176
All Others	2	1	0	2	3	2	10
Blanks	109	80	88	57	104	66	504
Total	1454	920	1126	856	1256	1052	6664

TREASURER

Timothy P. Cahill	625	439	517	405	536	496	3018
Daniel A. Grabauskas	690	371	472	360	566	442	2901
James O'Keefe	73	49	79	62	83	59	405
All Others	0	0	0	1	1	1	3
Blanks	66	61	58	28	70	54	337
Total	1454	920	1126	856	1256	1052	6664

AUDITOR

A. Joseph DeNucci	900	593	670	535	731	624	4053
Kamal Jain	119	65	94	72	103	102	555
John James Xenakis	229	135	209	143	219	200	1135
All Others	4	2	1	1	4	2	14
Blanks	202	125	152	105	199	124	907
Total	1454	920	1126	856	1256	1052	6664

REPRESENTATIVE IN CONGRESS

Barney Frank	969	658	768	625	838	732	4590
All Others	33	13	30	22	20	20	138
Blanks	452	249	328	209	398	300	1936
Total	1454	920	1126	856	1256	1052	6664

COUNCILLOR

Carole A. Fiola	864	588	715	565	781	676	4189
All Others	13	4	13	10	10	9	58
Blanks	577	328	399	281	465	367	2417
Total	1454	920	1126	856	1256	1052	6664

	1	2	3	4	5	6	Total
SENATOR IN GENERAL COURT							
Marc R. Pacheco	1005	678	831	654	898	775	4841
All Others	16	6	12	8	9	9	60
Blanks	433	236	283	194	349	268	1763
Total	1454	920	1126	856	1256	1052	6664
REPRESENTATIVE IN GENERAL COURT							
Precincts 1 & 5							
Thomas J. O'Brien	954				876		1830
All Others	10				8		18
Blanks	490				372		862
Total	1454				1256		2710
Precincts 2 & 4							
Mark A. Howland		592		572			1164
All Others		5		10			15
Blanks		323		274			597
Total		920		856			1776
Precincts 3 & 6							
William M. Straus			748			700	1448
All Others			11			10	21
Blanks			367			342	709
Total			1126			1052	2178
DISTRICT ATTORNEY							
Timothy J. Cruz	929	545	665	497	775	659	4070
Timothy H. White	449	317	392	322	411	328	2219
All Others	0	0	1	0	0	1	2
Blanks	76	58	68	37	70	64	373
Total	1454	920	1126	856	1256	1052	6664
REGISTRAR OF PROBATE							
Robert E. McCarthy	915	619	762	602	812	710	4420
All Others	14	4	8	7	10	9	52
Blanks	525	297	356	247	434	333	2192
Total	1454	920	1126	856	1256	1052	6664
COUNTY TREASURER							
John F. McLellan	893	607	742	585	791	705	4323
All Others	12	3	13	8	9	6	51
Blanks	549	310	371	263	456	341	2290
Total	1454	920	1126	856	1256	1052	6664
COUNTY COMMISSIONER							
Olavo B. DeMacedo	724	409	523	404	637	528	3225
Timothy J. McMullen	579	403	480	374	477	418	2731
All Others	0	0	0	1	0	1	2

	1	2	3	4	5	6	Total
Blanks	151	108	123	77	142	105	706
Total	1454	920	1126	856	1256	1052	6664

REGIONAL TECH SCHOOL COMMITTEE - BERKLEY

Dennis Plogger	922	591	766	570	806	708	4363
All Others	5	0	2	1	2	5	15
Blanks	527	329	358	285	448	339	2286
Total	1454	920	1126	856	1256	1052	6664

REGIONAL TECH SCHOOL COMMITTEE - BRIDGEWATER

Charles L. Simonds	932	594	754	568	813	707	4368
All Others	7	0	3	1	3	4	18
Blanks	515	326	369	287	440	341	2278
Total	1454	920	1126	856	1256	1052	6664

REGIONAL TECH SCHOOL COMMITTEE - MIDDLEBOROUGH

Robert S. Welch	985	667	804	646	867	757	4726
All Others	6	0	1	1	3	3	14
Blanks	463	253	321	209	386	292	1924
Total	1454	920	1126	856	1256	1052	6664

REGIONAL TECH SCHOOL COMMITTEE - RAYNHAM

Catherine M. Williams	892	573	741	549	789	698	4242
All Others	7	0	2	2	4	4	19
Blanks	555	347	383	305	463	350	2403
Total	1454	920	1126	856	1256	1052	6664

REGIONAL TECH SCHOOL COMMITTEE - TAUNTON

Gregory W. Galligan	893	566	742	553	781	686	4221
Nina Hanson	1	0	0	0	0	0	1
Christopher Brigham	0	0	1	0	0	0	1
Louis Borges	0	0	2	0	0	0	2
Kelly Connerton	0	0	0	1	0	0	1
Dana McCellan	0	0	0	0	1	0	1
All Others	9	0	1	2	2	3	17
Blanks	2005	1274	1506	1156	1728	1415	9084
Total	2908	1840	2252	1712	2512	2104	13328

QUESTION ONE

Yes	716	452	567	396	583	525	3239
No	558	380	453	353	547	417	2708
Blanks	180	88	106	107	126	110	717
Total	1454	920	1126	856	1256	1052	6664

	1	2	3	4	5	6	Total
QUESTION TWO							
Yes	1018	647	799	577	870	764	4675
No	320	225	273	232	326	249	1625
Blanks	116	48	54	47	60	39	364
Total	1454	920	1126	856	1256	1052	6664

QUESTION THREE							
Yes	223	144	161	120	171	126	945
No	1029	653	801	651	942	791	4867
Blanks	202	123	164	85	143	135	852
Total	1454	920	1126	856	1256	1052	6664

QUESTION FOUR							
Yes	605	408	461	371	542	412	2799
No	691	425	575	412	617	564	3284
Blanks	158	87	90	73	97	76	581
Total	1454	920	1126	856	1256	1052	6664

The vote was announced at 10:30 p.m. and represented 53% of the registered voters.

Signed,

SANDRA L. BERNIER
Town Clerk

REPORT OF THE BOARD OF REGISTRARS AS OF DECEMBER 31, 2002

Prec.	Democrat. Party	USA Green Party	Inter- dependent 3rd Party	Libertarn. Party	Mass Green Party	Reform Party	Republ. Party	Unen- rolled	Total
1	515		1	17	3		363	1486	2385
2	405		1	14			293	1046	1759
3	398		4	12	1		271	1317	2003
4	406		3	16		1	250	1076	1752
5	455	1	4	19	2		296	1395	2172
6	392			11	4	2	279	1190	1878
Total	2571	1	13	89	10	3	1752	7510	11949

TOWN CLERK'S FINANCIAL REPORT

Fiscal 2002

DOG LICENSES

	# Sold	
Male & Female @ \$10.	837	\$ 8,370.00
Spayed & Neutered @ \$7.	1894	13,258.00
Kennels @ \$30.	4	120.00
Kennels @ \$60.	4	240.00
Kennels @ \$150.00	7	1,050.00
Duplicate Tags @ \$2.	4	<u>8.00</u>
	Total	\$23,046.00

PAID TO TREASURER

\$23,046.00

FISHING & HUNTING LICENSES

Resident Fishing @ \$22.50	362	\$8,145.00
Resident Fishing Minor @ \$6.50	12	78.00
Resident Fishing, age 65-69 \$11.25	17	191.25
Non-Resident Fishing @ \$32.50	4	130.00
Resident Fishing 3 Day @ \$7.50	2	15.00
Resident Trapping @ \$30.50	7	213.50
Duplicate Fishing @ \$2.50	4	10.00
Resident Citizen Hunting @ \$22.50	70	1,575.00
Resident Hunting, age 65-69 @ \$11.25	4	45.00
Non-Resident Hunting Big Game @ \$94.50	1	94.50
Resident Minor Hunting @ \$6.50	1	6.50
Resident Sporting @ \$40.00	166	6,640.00
Resident Sporting, age 65-69 @ \$20.00	5	100.00
Duplicate Hunting @ \$2.50	1	2.50
Archery Stamps @ \$5.10	158	805.80
Wildfowl Stamps @ \$5.00	39	195.00
Primitive Firearms Stamps @ \$5.10	106	540.60
Wildland Conservation Stamps-Resident @ \$5.00	644	3,220.00
Wildland Conservation Stamps-Non-Res. @ \$5.00	<u>2</u>	<u>10.00</u>
	1605	22,017.65

\$22,017.65

PAID TO TREASURER

\$ 361.65

PAID TO DIVISION OF FISHERIES & WILDLIFE

21,656.00

\$22,017.65

DEPARTMENTAL RECEIPTS

Licenses & Permits	\$15,311.45
Recording Mortgages & Miscellaneous	119,576.05
Parking Tickets	<u>4,851.22</u>
	\$139,738.72

GRAND TOTAL

Paid to Treasurer	\$163,146.37
Paid to Division of Fisheries & Wildlife	<u>21,656.00</u>
TOTAL	\$184,802.37

Signed,

SANDRA L. BERNIER
Town Clerk

**TOWN CLERK FINANCIAL REPORT
FISCAL YEAR ENDING JUNE 30, 2002**

STATEMENT OF EXPENDITURES

	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>
01 - GENERAL FUND			
111 FINANCE COMMITTEE			
Personal Services	3,360.00	3,309.60	50.40
Purchases of Services	1.00	0.00	1.00
Consum. Supplies	1,001.00	877.50	123.50
Other Charges & Expenses	675.00	237.00	428.00
Total Finance Committee	5,037.00	4,424.10	612.90
 114 MODERATOR			
Consum. Supplies	600.00	597.00	3.00
Total Moderator	600.00	597.00	3.00
 122 SELECTMEN			
Personal Services	35,210.00	35,210.44	0.44
Purchase of Services	219,839.00	211,837.99	8,001.01
Consum. Supplies	7,550.00	7,063.91	486.09
Other Charges & Expenses	5,236.00	4,548.35	687.65
Prior Year Carry Over	6,132.00	6,132.00	0.00
Total Selectmen	273,967.00	264,792.69	9,174.31
 123 TOWN MANAGER			
Personal Services	140,471.00	140,409.92	61.08
Purchases of Services	5,100.00	5,315.94	-215.94
Consum. Supplies	4,425.00	1,524.18	2,900.82
Other Charges & Expenses	1,395.00	1,498.50	-103.50
Total Town Manager	151,391.00	148,748.54	2,642.46
 141 ASSESSORS			
Personal Services	6,000.00	5,999.76	0.24
Personal Services	258,352.00	258,100.18	251.82
Purchases of Services	10,301.00	6,927.63	3,373.37
Consum. Supplies	4,250.00	4,858.25	-608.25
Other Charges & Expenses	2,100.00	2,364.03	-264.03
Capital Outlay	4,500.00	4,500.00	0.00
Total Assessors	285,503.00	282,749.85	2,753.15

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
145 TREASURER & COLLECTOR			
Personal Service	67,809.00	67,309.28	499.72
Personal Services	234,567.00	232,205.91	2,361.09
Purchase of Services	67,501.00	61,045.54	6,455.46
Consum. Supplies	4,250.00	8,393.99	-4,143.99
Other Charges & Expenses	4,563.00	3,285.67	1,277.33
Capital Outlay	600.00	566.50	33.50
Prior Year Carry Over	249.99	0.00	249.99
Total Treasurer & Collector	379,539.99	372,806.89	6,733.10
151 LAW DEPT.			
Personal Services	64,900.00	64,873.40	26.60
Total Law Dept.	64,900.00	64,873.40	26.60
155 DATA PROCESSING			
Other Charges & Expenses	6,800.00	3,910.97	2,889.03
Personal Services	124,119.00	122,919.36	1,199.64
Purchase of Services	190,061.00	193,646.39	-3,585.39
Consum. Supplies	43,150.00	38,964.15	4,185.85
Other Charges & Expenses	1,098.00	1,648.82	-550.82
Capital Outlay	37,923.00	37,923.00	0.00
Prior Year Carry Over	730.00	730.00	0.00
Prior Year Carry Over	167.00	167.00	0.00
Prior Year Carry Over	11,560.76	10,935.76	625.00
Total Data Processing	415,608.76	410,845.45	4,763.31
161 CLERK & ACCOUNTANT			
Personal Services	215,068.00	214,487.67	580.33
Purchases of Services	1,700.00	1,977.17	-277.17
Consum. Supplies	3,025.00	1,779.57	1,245.43
Other Charges & Expenses	1,567.00	656.13	910.87
Total Clerk & Accountant	221,360.00	218,900.54	2,459.46
162 ELECTION & REGISTRATION			
Personal Services	9,547.00	7,648.95	1,898.05
Purchases of Services	5,700.00	4,445.60	1,254.40
Consum. Supplies	4,100.00	5,333.22	-1,233.22
Total Election & Registration	19,347.00	17,427.77	1,919.23
171 CONSERVATION COMMISSION			
Personal Services	57,877.00	56,454.45	1,422.55
Purchases of Services	5,735.00	5,161.25	573.75
Consum. Supplies	825.00	594.62	230.38
Other Charges & Expenses	1,450.00	1,547.62	-97.62
Capital Outlay	5,964.00	2,232.43	3,731.57
Total Conservation Commission	71,851.00	65,990.37	5,860.63

	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>
175 PLANNING BOARD			
Personal Services	123,254.00	120,185.37	3,068.63
Purchase of Services	5,172.00	5,204.10	-32.10
Consum. Supplies	1,851.00	1,498.27	352.73
Other Charges & Expenses	1,346.00	1,601.33	-255.33
Capital Outlay	1,505.00	0.00	1,505.00
Prior Year Carry Over	11,363.67	0.00	11,363.67
Total Planning Board	144,491.67	128,489.07	16,002.60
176 ZONING BOARD			
Personal Services	17,633.20	17,627.30	5.90
Purchases of Services	780.00	410.00	370.00
Consum. Supplies	570.00	410.91	159.09
Total Zoning Board	18,983.20	18,448.21	534.99
193 ADMINISTRATIVE OFFICE BLDGS.			
Personal Services	49,685.00	47,412.81	2,272.19
Purchases of Services	77,500.00	67,109.31	10,390.69
Consum. Supplies	15,803.52	17,592.50	-1,788.98
Total Administrative Office Bldgs	142,988.52	132,114.62	10,873.90
210 POLICE DEPARTMENT			
Personal Services	2,566,907.00	2,549,135.04	17,671.96
Purchases of Services	61,557.00	61,118.62	438.38
Consum. Supplies	24,800.00	22,665.99	2,134.01
Other Charges & Expenses	3,352.00	3,776.16	-424.16
Capital Outlay	1,184.00	1,184.00	0.00
Prior Year Carry Over	295.12	295.12	0.00
Prior Year Carry Over	211.50	211.50	0.00
Total Police Department	2,658,206.62	2,638,386.43	19,820.19
220 FIRE DEPARTMENT			
Personal Services	1,808,737.11	1,705,152.29	103,584.82
Purchases of Services	85,542.00	85,221.26	320.74
Consum. Supplies	28,075.00	27,794.93	280.07
Other Charges and Expenses	2,300.00	2,054.22	245.78
Capital Outlay	21,010.00	20,132.62	877.38
Total Fire Department	1,945,664.11	1,840,355.32	105,308.79
241 BUILDING DEPARTMENT			
Personal Services	280,559.00	274,541.57	6,017.43
Purchases of Services	3,551.00	3,275.36	275.64
Consum. Supplies	3,431.00	3,091.67	339.33
Other Charges and Expenses	1,726.00	1,713.09	12.91
Total Building Department	289,267.00	282,621.69	6,645.31

	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>
244 SEALER WEIGHTS & MEASURES			
Personal Services	5,584.00	5,583.96	0.04
Purchases of Services	16.00	0.00	16.00
Consum. Supplies	374.00	0.00	374.00
Other Charges & Expenses	378.00	398.00	-20.00
Prior Year Carry Over	371.00	371.00	0.00
Total Sealer Weights & Measures	6,723.00	6,352.96	370.04
292 POLICE DOG DIVISION			
Personal Services	51,397.00	47,800.89	3,596.11
Purchases of Services	4,980.00	3,714.97	1,265.03
Consum. Supplies	5,775.00	4,512.17	1,262.83
Prior Year Carry Over	1,500.00	1,500.00	0.00
Total Police Dog Division	63,652.00	57,528.03	6,123.97
300 SCHOOL DEPARTMENT			
Equipment	394,953.32	394,953.32	0.00
Total School Department	394,953.32	394,953.32	0.00
311 CENTRAL OFFICE			
Personal Services	554,773.00	554,773.00	0.00
Purchases of Services	96,459.00	96,478.51	-19.51
Miscellaneous Supplies	31,700.00	25,926.16	5,773.84
Other Charges & Expenses	91,277.00	99,212.00	-7,935.00
Capital Outlay	10,000.00	7,819.02	2,180.98
Total Central Office	784,209.00	784,208.69	0.31
312 MUSIC			
Personal Services	65,240.00	65,239.98	0.02
Miscellaneous Supplies	7,569.00	7,894.76	-325.76
Other Charges & Expenses	959.00	632.63	326.37
Total Music	73,768.00	73,767.37	0.63
313 PPS			
Personal Services	391,192.00	388,719.30	2,472.70
Purchases of Services	270,613.00	270,612.18	0.82
Miscellaneous Supplies	13,849.00	13,848.94	0.06
Tuition	1,285,369.00	1,285,368.58	0.42
Other Charges & Expenses	3,909.00	3,754.78	154.22
Total PPS	1,964,932.00	1,962,303.78	2,628.22
314 ATHLETICS			
Personal Services	66,186.00	66,185.86	0.14
Miscellaneous Supplies	1,168.00	1,200.00	-32.00
Other Charges & Expenses	855.00	823.00	32.00
Total Athletics	68,209.00	68,208.86	0.14

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
315 TECHNOLOGY			
Personal Services	264,723.00	262,168.13	2,554.87
Purchases of Services	69,061.00	58,281.44	10,779.56
Miscellaneous Supplies	2,697.00	10,447.32	-7,750.32
Other Charges & Expenses	22,900.00	17,294.83	5,605.17
Total Technology	359,381.00	348,191.72	11,189.28
320 MHS			
Personal Services	4,213,484.00	4,106,046.12	107,437.88
Purchases of Services	158,839.00	158,838.35	0.65
Miscellaneous Supplies	187,801.00	187,800.40	0.60
Other Charges & Expenses	318,005.00	318,004.33	0.67
Capital Outlay	9,419.00	1,586.90	7,832.10
Total HMS	4,887,548.00	4,772,276.10	115,271.90
330 NMS			
Personal Services	3,676,629.00	3,609,836.62	66,792.38
Purchases of Services	50,586.00	58,264.84	-7,678.84
Miscellaneous Supplies	129,738.00	127,504.80	2,233.20
Other Charges & Expenses	305,200.00	299,337.59	5,862.41
Capital Outlay	550.00	966.00	-416.00
Total NMS	4,162,703.00	4,095,909.85	66,793.15
340 HBB			
Personal Services	3,018,769.00	2,941,683.30	77,085.70
Purchases of services	72,748.00	72,747.99	0.01
Miscellaneous Supplies	72,369.00	72,368.17	0.83
Other Charges & Expenses	204,382.00	204,381.42	0.58
Capital Outlay	1,203.00	1,203.00	0.00
Total HBB	3,369,471.00	3,292,383.88	77,087.12
350 MAYFLOWER			
Personal Services	2,288,642.00	2,181,878.41	106,763.59
Purchases of Services	16,725.00	26,607.63	-9,882.63
Miscellaneous Supplies	54,033.00	70,290.83	-16,257.83
Other Charges & Expenses	129,750.00	105,750.12	23,999.88
Capital Outlay	3,180.00	1,038.94	2,141.06
Total Mayflower	2,492,330.00	2,385,565.93	106,764.07
360 SCHOOL STREET SCHOOL			
Personal Services	420,403.00	414,397.61	6,005.39
Purchases of Services	6,000.00	16,728.84	-10,728.84
Miscellaneous Supplies	17,358.00	13,675.81	3,682.19
Other Charges & Expenses	25,100.00	14,824.10	10,275.90
Total School Street School	468,861.00	459,626.36	9,234.64

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
370 LDL			
Personal Services	873,240.00	824,923.98	48,316.02
Purchases of Services	6,700.00	11,769.69	-5,069.69
Miscellaneous Supplies	14,824.00	6,231.76	8,592.24
Other Charges & Expenses	24,700.00	20,935.81	3,764.19
Capital Outlay	0.00	231.21	-231.21
Total LDL	919,464.00	864,092.45	55,371.55
380 ALTERNATIVE DAY			
Personal Services	148,241.00	148,240.84	0.16
Purchases of Services	28,801.00	41,356.71	-12,555.71
Miscellaneous Supplies	10,000.00	13,940.60	-3,940.60
Other Charges & Expenses	46,000.00	29,502.94	16,497.06
Total Alternative Day	233,042.00	233,041.09	0.91
390 UNDISTRIBUTED			
Personal Services	327,020.00	323,729.99	3,290.01
Purchases of Services	29,599.00	23,821.45	5,777.55
Miscellaneous Supplies	162,185.00	153,282.42	8,902.58
Other Charges & Expenses	104,400.00	105,046.91	-646.91
Capital Outlay	1,134.00	0.00	1,134.00
Total Undistributed	624,338.00	605,880.77	18,457.23
421 DPW ADMINISTRATION			
Purchases of Services	47,868.00	35,278.98	12,589.02
Consum. Supplies	4,775.00	1,721.57	3,053.43
Other Charges & Expenses	1.00	0.00	1.00
Total DPW Administration	52,644.00	37,000.55	15,643.45
422 DPW HIGHWAY			
Snow Removal Ledger	55,000.00	97,309.53	-42,309.53
Personal Services	802,959.80	722,849.86	80,109.94
Purchases of Services	104,960.00	63,218.45	41,741.55
Consum. Supplies	101,401.00	71,773.75	29,627.25
Other Charges & Expenses	390.00	250.00	140.00
Total DPW Highway	1,064,710.80	955,401.59	109,309.21
423 DPW TREE WARDEN			
Purchases of Services	12,400.00	11,951.43	448.57
Total DPW Tree Warden	12,400.00	11,951.43	448.57
429 INSECT & PEST			
Purchases of Services	1,900.00	1,680.00	220.00
Consum. Supplies	100.00	0.00	100.00
Total Insect & Pest	2,000.00	1,680.00	320.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
433 DPW RUBBISH REMOVAL			
Personal Services	258,271.00	257,734.69	536.31
Purchases of Services	96,042.00	71,343.86	24,698.14
Consum. Supplies	18,640.00	13,366.73	5,273.27
Other Charges & Expenses	40.00	60.00	-20.00
Prior Year Carry Over	2,037.29	2,037.29	0.00
Total DPW Rubbish Removal	375,030.29	344,542.57	30,487.72
521 BOARD OF HEALTH			
Personal Services	238,862.00	228,386.42	10,475.58
Purchases of Services	4,003.00	2,396.38	1,606.62
Consum. Supplies	3,600.00	3,458.67	141.33
Other Charges & Expenses	1,200.00	915.00	285.00
Total Board of Health	247,665.00	235,156.47	12,508.53
541 COUNCIL ON AGING			
Personal Services	367,631.00	340,370.87	27,260.13
Purchases of Services	44,750.24	44,977.32	-227.08
Consum. Supplies	35,300.00	34,520.81	779.19
Other Charges & Expenses	1,000.00	1,434.61	-434.61
Total Council on Aging	448,681.24	421,303.61	27,377.63
543 VETERANS' SERVICES			
Personal Services	39,991.00	39,990.60	0.40
Purchases of Services	1,474.00	1,457.77	16.23
Consum. Supplies	2,602.00	2,591.60	10.40
Other Charges & Expenses	29,304.00	28,714.49	589.51
Total Veterans' Services	73,371.00	72,754.46	616.54
610 LIBRARY			
Personal Services	395,478.00	391,235.90	4,242.10
Purchases of Services	53,581.00	53,578.50	2.50
Consum. Supplies	69,025.00	67,813.34	1,211.66
Capital Outlay	11,254.00	11,254.00	0.00
Total Library	529,338.00	523,881.74	5,456.26
650 PARK DEPARTMENT			
Personal Services	250,964.00	250,964.00	0.00
Purchases of Services	35,022.00	28,348.96	6,673.04
Consum. Supplies	32,101.00	38,593.02	-6,492.02
Other Charges & Expenses	500.00	680.00	-180.00
Total Park Department	318,587.00	318,585.98	1.02
710 DEBT SERVICE EXPENSES			
Purchases of Services	15,000.00	6,340.00	8,660.00
Debt Service	4,429,030.00	4,430,783.32	-1,753.32
Total Debt Service Expenses	4,444,030.00	4,437,123.32	6,906.68

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
820 INTERGOVERNMENTAL			
Intergovernmental	0.00	160,174.62	-160,174.62
Total Intergovernmental	0.00	160,174.62	-160,174.62
899 TRANSPORTATION MISCELLANEOUS			
Personal Services	261,473.00	253,128.43	8,344.57
Consumable Supplies	40,000.00	46,936.67	-6,936.67
Other Charges & Expenses	2,000.00	871.76	1,128.24
Total Transportation Misc.	303,473.00	300,936.86	2,536.14
900 TRANSPORTATION CONTRACTED			
Purchases of Services	1,314,850.00	1,279,204.17	35,645.83
Total Transportation Contracted	1,314,850.00	1,279,204.17	35,645.83
919 EMPLOYEE FRINGE BENEFITS			
Personal Services	6,856,659.00	6,789,355.54	67,303.46
Total Emp. Fringe Benefits	6,856,659.00	6,789,355.54	67,303.46
950 UNCLASSIFIED			
Other Charges & Expenses			
Reserve Fund	64,752.76	0.00	64,752.76
Total Other Charges & Expenses	64,752.76	0.00	64,752.76
GENERAL EXPENSES			
County Assess/SRPEDD	2,887.00	2,886.06	0.94
Total General Expense	2,887.00	2,886.06	0.94
Total General Expenses	2,887.00	2,886.06	0.04
OTHER CHARGES & EXPENSES			
Interest on Tax Abatement	2,000.00	4,777.57	-2,777.57
Total Other Charges & Expenses	2,000.00	4,777.57	-2,777.57
GENERAL EXPENSES			
Medical Exp. Fire/Police			
Medical Exp. Fire/Police	5,000.00	2,475.00	2,525.00
Total Medical Exp. Fire/Police	5,000.00	2,475.00	2,525.00
Total General Expenses	5,000.00	2,475.00	2,525.00
OTHER CHARGES & EXPENSES			
Historical Committee Expense	3,000.00	186.68	2,813.32
Total Other Charges & Expenses	3,000.00	186.68	2,813.32
GENERAL EXPENSES			
Audit	18,500.00	18,500.00	0.00
Advertising	12,000.00	14,080.29	-2,080.29
Total General Expenses	30,500.00	32,580.29	-2,080.29

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
OTHER CHARGES & EXPENSES			
Real Estate Tax	2,240.00	361.46	1,878.54
Total Other Charges & Expenses	2,240.00	361.46	1,878.54
GENERAL EXPENSES			
Bristol/Plymouth Assess.	957,237.00	945,953.00	11,284.00
Total General Expenses	957,237.00	945,953.00	11,284.00
GENERAL EXPENSES			
Ambulance Contract	220,000.00	219,999.96	0.04
Total General Expenses	220,000.00	219,999.96	0.04
OTHER CHARGES & EXPENSES			
Tort Claims	1.00	0.00	1.00
D.O.T. Drug/Alcohol Testing	5,000.00	2,109.00	2,891.00
Drug/Alcohol Testing c/o	136.00	136.00	0.00
Total Other Charges & Expenses	5,137.00	2,245.00	2,892.00
PURCHASES OF SERVICES			
Street Lighting	80,000.00	66,916.01	13,083.99
Public Fire Protection	129,777.00	0.00	129,777.00
Purchasing Dept. - Telephone	65,000.00	56,402.91	8,597.09
Purchasing Dept. - Gasoline	95,000.00	70,736.57	24,263.43
Purchasing Dept. - Diesel	75,000.00	34,249.02	40,750.98
Prisoners' Meals	1.00	1,188.63	-1,187.63
Total Purchases of Services	444,778.00	229,493.14	215,284.86
OTHER CHARGES AND EXPENSES			
Property & Liability Insur.	232,932.00	232,932.00	0.00
Total Other Charges & Expenses	232,932.00	232,932.00	0.00
TOTAL UNCLASSIFIED	1,970,463.76	1,673,890.16	296,573.60
951 ARTICLES			
A/2/95 STM Unpaid Bills			
A/4/01 STM Gasb 34 Carryover	20,000.00	13,280.00	6,720.00
A/5/01A Middle School Debt.	458,040.00	458,040.00	0.00
A/14/01A Wtr Poll Trust Loan	22,212.60	11,100.36	11,112.24
A/37/01A Eng/Plan. Fire Station	99,088.86	99,088.86	0.00
A/38/01A S. Midd. Fire Ramp	29,463.00	27,026.46	2,436.54
A/39/01A Assist Firefighters	0.00	0.00	0.00
A/43/01A Morgan Property	35,000.00	5,350.00	29,650.00
A/2/01S Unpaid Bills	1,625.60	1,625.60	0.00
A/4/01STM Ribeiro Settlement	15,750.00	15,750.00	0.00
A/9/01S COA Addition/Heating	100,000.00	7,866.00	92,134.00
A/35/02ATM	0.00	0.00	0.00
Total A/2/95 STM Unpaid Bills	781,180.06	639,127.28	142,052.78

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
PRIOR YEAR CARRY OVER			
c/o Master Plan Update #2			
c/o Master Plan Update #2	4,708.35	0.00	4,708.35
Total c/o Master Plan Update #2	4,708.35	0.00	4,708.35
Total Prior Year Carry Over	4,708.35	0.00	4,708.35
PRIOR YEAR CARRY OVER			
A/29/00A Telephone Equip c/o	9,823.00	0.00	9,823.00
A/30/00A Reval. Update c/o	1,079.20	650.00	429.20
TOTAL PRIOR YEAR C/O	10,902.20	650.00	10,252.20
PRIOR YEAR CARRY OVER			
A/6/96A Update Open Space c/o	905.69	0.00	905.69
A/42/98A Fire Stat. Floor c/o	73,026.61	73,026.61	0.00
A/18/99A Breath Apparatus c/o	704.00	704.00	0.00
A/20/99A Air Fill. Stat. c/o			
A/20/99A Air Fill. Stat. c/o	370.42	0.00	370.42
Total A/20/99A Air Fill Stat. c/o	370.42	0.00	370.42
A/9/99S Fallbrook Culvert c/o	40,000.00	0.00	40,000.00
A/27/00S Spec. Needs Bus c/o	45,000.00	45,000.00	0.00
A/28/00S Library Doors c/o	10,161.41	10,161.41	0.00
TOTAL PRIOR YEAR C/O	170,168.13	128,892.02	41,276.11
TOTAL ARTICLES	966,958.74	768,669.30	198,289.44
TOTAL GENERAL FUND	46,943,152.02	45,628,475.47	1,314,676.55

**STATEMENT OF EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2002**

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
60 WASTEWATER ENTERPRISE SYSTEM			
440 WASTEWATER DIVISION			
Other Charges & Expenses	8,578.00	0.00	8,578.00
Personal Services	321,817.00	308,001.79	13,815.21
Purchases of Services	195,348.00	157,084.88	38,263.12
Consum. Supplies	132,695.00	104,498.00	28,197.00
Other Charges & Expenses	781.00	240.00	541.00
Capital Outlay	35,911.00	25,536.86	10,374.14
Total Wastewater Division	695,130.00	595,361.53	99,768.47
710 DEBT SERVICE EXPENSES			
Debt Service	33,540.00	33,540.00	0.00
Total Debt Service Expenses	33,540.00	33,540.00	0.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
840 INTERGOVERNMENTAL			
Total Intergovernmental	156,377.00	156,377.00	0.00
919 EMPLOYEE FRINGE BENEFITS			
Personal Services	97,725.00	86,648.62	11,076.38
Total Emp. Fringe Benefits	97,725.00	86,648.62	11,076.38
950 UNCLASSIFIED			
Total Unclassified	7,256.00	7,256.00	0.00
951 WASTEWATER ARTICLES			
Prior Year c/o	33,186.83	0.00	33,186.83
Prior Year c/o	363,618.78	85,347.27	278,271.51
Total Wastewtr Enterprise Sys.	1,386,833.61	964,530.42	422,303.19
61 WATER ENTERPRISE SYSTEM			
450 WATER DIVISION			
Other Charges & Expenses	451,915.60	0.00	451,915.60
Personal Services	616,892.40	572,413.23	44,479.17
Purchases of Services	279,063.00	280,591.00	-1,528.00
Consum. Supplies	186,800.00	186,920.30	-120.30
Other Charges & Expenses	11,721.00	11,860.98	-139.98
Capital Outlay	135,934.24	98,860.01	37,074.23
Total Water Division	1,682,326.24	1,150,645.52	531,680.72
710 DEBT SERVICE EXPENSES			
Purchases of Services	5,000.00	1,260.00	3,740.00
Debt Service	372,772.00	355,106.70	17,665.30
Total Debt Service Expenses	377,772.00	356,366.70	21,405.30
840 INTERGOVERNMENTAL			
Intergovernmental	70,120.00	70,120.00	0.00
Total Intergovernmental	70,120.00	70,120.00	0.00
919 EMPLOYEE FRINGE BENEFITS			
Personal Services	197,073.00	195,117.61	1,955.39
Total Employee Fringe Benefits	197,073.00	195,117.61	1,955.39
950 UNCLASSIFIED			
General Expenses	800.00	800.00	0.00
Other Charges & Expenses	7,978.00	7,978.00	0.00
Total Unclassified	8,778.00	8,778.00	0.00
951 Prior Year Carry Over	60,106.56	46,965.16	13,141.40
Prior Year Carry Over	495.47	0.00	495.47
Total Water Enterprise System	2,526,448.27	1,957,769.99	568,678.28

**STATEMENT OF EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2002**

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
SCHOOL SPECIAL REVENUE FUND			
SCHOOL LUNCH REVOLVING ACCOUNT			
PERSONAL SERVICES			
PAYROLL UNCLASSIFIED - SCHOOL LUNCH			
Caf. Payroll - Administrative	-52,935.50	57,473.58	-110,409.08
Total Payroll Unclass. Sch. Lunch	-52,935.50	57,473.58	-110,409.08
PAYROLL UNCLASS. - SCHOOL LUNCH			
Cf. Payroll - Burkland	389,231.20	114,450.94	274,780.26
Total Payroll Unclass.-Sch. Lunch	389,231.20	114,450.94	274,780.26
PAYROLL UNCLASS.-SCHOOL LUNCH			
Caf. Payroll - Mayflower	240,502.76	109,976.70	130,526.06
Total Payroll Unclass.-Sch.Lunch	240,502.76	109,976.70	130,526.06
PAYROLL UNCLASS. - SCHOOL LUNCH			
Caf. Payroll - Nichols Middle	429,274.06	99,724.32	329,549.74
Total Payroll Unclass.-Sch.Lunch	429,274.06	99,724.32	329,549.74
PAYROLL UNCLASS. - SCHOOL LUNCH			
Caf. Payroll - High School	436,683.02	117,720.18	318,962.84
Total Payroll Unclass.-Sch. Lunch	436,683.02	117,720.18	318,962.84
Total Personal Services	1,442,755.54	499,345.72	943,409.82
CONSUM. SUPPLIES			
Misc. Supply - Lunch Administ.			
Lunch Expense - Administrative	0.00	415.13	-415.13
Total Misc. Supply-Lunch Administ.	0.00	415.13	-415.13
MISC. SUPPLIES - H.B.B. SCHOOL			
Lunch Expenses - Burkland	-83,930.35	98,528.25	-182,458.60
Total Misc. Supplies-H.B.B. Sch.	-83,930.35	98,528.25	-182,458.60
CONSUM. SUPPLIES			
Misc. Supplies - Mayflower			
Lunch Expenses-Mayflower	-72,846.53	84,536.56	-157,383.09
Total Misc. Supplies-Mayflower	-72,846.53	84,536.56	-157,383.09
MISC. SUPPLIES-NICHOLS MIDDLE			
Lunch Exp.-Nichols Middle	-97,950.55	129,897.32	-227,847.87
Total Misc. Supplies-Nichols Mdl.	-97,950.55	129,897.32	-227,847.87

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
MISC. SUPPLIES - MHS			
Lunch Expenses-High School	-144,961.82	176,866.13	-321,827.95
Total Misc. Supplies-MHS	-144,961.82	176,866.13	-321,827.95
Total Consum. Supplies	-399,689.25	490,243.39	-889,932.64
TOTAL SCHOOL LUNCH			
REVOLVING ACCOUNT	1,043,066.20	989,589.11	53,477.18
TITLE I 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Title I - Prof. Salary 2002	251,223.00	245,737.15	5,485.85
Total Pay Unclass. Professionals	251,223.00	245,737.15	5,485.85
PAYROLL UNCLASS. AIDES			
Title I Aides/Cler. Sal. 2002	44,902.00	47,926.12	-3,024.12
Total Payroll Unclass. Aides	44,902.00	47,926.12	-3,024.12
PROF. SALARIES - SUPV			.
Title I Admin. Salary 2002	5,500.00	5,500.00	0.00
Total Prof. Salaries - Supv.	5,500.00	5,500.00	0.00
RETIREMENT			
TITLE I 2002			
PERSONAL SERVICES			
Title I Retirement 2002	8,465.44	0.00	8,465.44
Total Retirement	8,465.44	0.00	8,465.44
Total Personal Services	310,090.44	299,163.27	10,927.17
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Title I Cont. Serv. 2002	113,323.00	65,282.24	48,040.76
Total Contracted Services	113,323.00	65,282.24	48,040.76
Total Purchases of Services	113,323.00	65,282.24	48,040.76
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Title I Misc. Supplies 2002	18,286.00	9,732.70	8,553.30
Total Misc. Supplies	18,286.00	9,732.70	8,553.30
Total Consum. Supplies	18,286.00	9,732.70	8,553.30
OTHER CHARGES AND EXPENSES			
INSTRUCT. IN STATE TRAVEL			
Title I Travel 2002	2,650.00	2,240.51	409.49
Total Instruct. In State Travel	2,650.00	2,240.51	409.49

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
OTHER EXPENSES			
Title I Other Expenses 2002	2,950.00	508.50	2,441.50
Total Other Expenses	2,950.00	508.50	2,441.50
Total Other Charges & Expenses	5,600.00	2,749.01	2,850.99
Total Title I 2002	447,299.44	376,927.22	70,372.22
CLASS SIZE REDUCTION 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Class Size-Prof. Salary 2002	60,665.00	55,493.72	5,171.28
Total Pay Unclass. Professionals	60,665.00	55,493.72	5,171.28
CLASS SIZE REDUCTION 2002			
Class Size Retirement 2002	1,092.00	0.00	1,092.00
Total Retirement	1,092.00	0.00	1,092.00
Total Personal Services	61,757.00	55,493.72	6,263.28
Total Class Size Reduction 2002	61,757.00	55,493.72	6,263.28
EARLY CHILDHOOD 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Early Child. Prof. Salary 2002	20,947.00	20,947.00	0.00
Total Pay Unclass. Professionals	20,947.00	20,947.00	0.00
RETIREMENT			
Early Child Retirement 2002	370.00	370.00	0.00
Total Retirement	370.00	370.00	0.00
Total Personal Services	21,317.00	21,317.00	0.00
Total Early Childhood 2002	21,317.00	21,317.00	0.00
FULL DAY KINDERGARTEN 2002			
PERSONAL SERVICES			
PAYROLL UNCLASS. AIDES			
Full Day Kind.-Aide Sal. 2002	24,758.00	24,451.85	306.15
Total Payroll Unclass. Aides	24,758.00	24,451.85	306.15
RETIREMENT			
Full Day Kind - Retirement '02	2,228.00	0.00	2,228.00
Total Retirement	2,228.00	0.00	2,228.00
Total Personal Services	26,986.00	24,451.85	2,534.15
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Full Day Kind.-Cont.Serv. 2002	2,900.00	3,029.51	-129.51
Total Contracted Services	2,900.00	3,029.51	-129.51
Total Purchases of Services	2,900.00	3,029.51	-129.51

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
FULL DAY KINDERGARTEN 2002			
Full Day Kind.-Misc.Supp. '02	6,114.00	5,922.02	191.98
Total Misc.Supplies	6,114.00	5,922.02	191.98
Total Consum. Supplies	6,114.00	5,922.02	191.98
Total Full Day Kindergarten 2002	36,000.00	33,403.39	2,596.62
PL94-142 SUPP. SERVICE 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Supp. Serv. Prof. Salary 2002	249,005.00	235,205.47	13,799.53
Total Pay Unclass. Professionals	249,005.00	235,205.47	13,799.53
PAYROLL UNCLASS. AIDES			
Supp.Serv. Aides Salary 2002	86,075.00	80,374.10	5,700.90
Total Payroll Unclass. Aides	86,075.00	80,374.10	5,700.90
RETIREMENT			
Supp. Serv.Retirement 2002	12,229.00	0.00	12,229.00
Total Retirement	12,229.00	0.00	12,229.00
Total Personal Services	347,309.00	315,579.57	31,729.43
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Supp. Serv.-Cont. Serv. 2002	72,800.00	68,536.79	4,263.21
Total Contracted Services	72,800.00	68,536.79	4,263.21
Total Purchases of Services	72,800.00	68,536.79	4,263.21
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Supp. Serv.-Misc. Supp. 2002	4,707.00	886.70	3,820.30
Total Misc. Supplies	4,707.00	886.70	3,820.30
Total Consum. Supplies	4,707.00	886.70	3,820.30
PL94-142 SUPP. SERVICE 2002			
OTHER CHARGES AND EXPENSES			
INSTRUCT. IN STATE TRAVEL			
Supp. Serv. Travel 2002	100.00	0.00	100.00
Total Instruct. In State Travel	100.00	0.00	100.00
OTHER EXPENSES			
Supp. Serv. Other Exp. 2002	7,785.00	639.50	7,145.50
Total Other Expenses	7,785.00	639.50	7,145.50
Total Other Charges & Expenses	7,885.00	639.50	7,245.50
Total PL94-142 Supp. Serv. 2002	432,701.00	385,642.56	47,058.44

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
PROG. IMP. - IEP TRAINING 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
IEP Training-Prof. Sal. 2002	12,000.00	2,267.52	9,732.48
Total Pay Unclass. Professionals	12,000.00	2,267.52	9,732.48
PAYROLL UNCLASS. AIDES			
IEP Training-Aides Sal. 2002	4,750.00	73.26	4,676.74
Total Payroll Unclass. Aides	4,750.00	73.26	4,676.74
Total Personal Services	16,750.00	2,340.78	14,409.22
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
IEP Training Cont. Serv. 2002	1,000.00	2,126.80	-1,126.80
Total Contracted Services	1,000.00	2,126.80	-1,126.80
Total Purchases of Services	1,000.00	2,126.80	-1,126.80
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
IEP Training-Misc. Suppl. 2002	810.00	1,221.48	-411.48
Total Misc. Supplies	810.00	1,221.48	-411.48
Total Consum. Supplies	810.00	1,221.48	-411.48
Total Prog. Imp.-IEP Training '02	18,560.00	5,689.06	12,870.94
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
H.S. Imp. Cont. Serv. 2002	300.00	0.00	300.00
Total Contracted Services	300.00	0.00	300.00
Total Purchases of Services	300.00	0.00	300.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
H.S. Imp. Supplies 2002	778.00	766.68	11.32
Total Misc. Supplies	778.00	766.68	11.32
Total Consum. Supplies	778.00	766.68	11.32
Total H.S. Improvement 2002	27,500.00	25,485.61	2,014.39
HEALTH ED/HUMAN SERVICES 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Health Ed. Prof. Salary 2002	47,837.50	47,837.46	0.04
Total Pay Unclass. Professionals	47,837.50	47,837.46	0.04
PROF. SALARIES - SUPV.			
Health Ed. Admin. Salary 2002	28,787.50	28,787.46	0.04
Total Prof. Salaries-Supv.	28,787.50	28,787.46	0.04
Total Personal Services	76,625.00	76,624.92	0.08

	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>
Total Health Ed./Human Serv. '02	76,625.00	76,624.92	0.08
HIGH SCHOOL IMPROVEMENT 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
H.S. Imp. Prof. Salaries 2002	25,672.00	24,718.93	953.07
Total Pay Unclass. Professionals	25,672.00	24,718.93	953.07
PROF. SALARIES - SUPV.			
H.S. Imp. Admin. Salaries 2002	750.00	0.00	750.00
Total Prof. Salaries-Supv.	750.00	0.00	750.00
Total Personal Services	26,422.00	24,718.93	1,703.07
DRUG FREE 2002			
PERSONAL SERVICES			
Drug Free - Prof. Salaries 2002	3,000.00	3,000.00	0.00
Total Pay Unclass. Professionals	3,000.00	3,000.00	0.00
Total Personal Services	3,000.00	3,000.00	0.00
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Drug Free Cont. Services 2002	2,800.00	2,532.43	267.57
Total Contracted Services	2,800.00	2,532.43	267.57
Total Purchases of Services	2,800.00	2,532.43	267.57
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Drug Free - Misc. Supp. 2002	7,761.00	467.33	7,293.67
Total Misc. Supplies	7,761.00	467.33	7,293.67
Total Consum. Supplies	7,761.00	467.33	7,293.67
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Drug Free - Other Exp. 2002	1,415.00	904.20	510.80
Total Other Charges & Expenses	1,415.00	904.20	510.80
Total Drug Free 2002	14,976.00	6,903.96	8,072.04
EISENHOWER 2002			
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Eisenhower Cont. Serv. 2002	11,150.00	11,150.00	0.00
Total Contracted Services	11,150.00	11,150.00	0.00
Total Purchases of Services	11,150.00	11,150.00	0.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
CONSUM. SUPPLIES			
Eisenhower - Misc. Suppl. 2002	2,641.00	2,725.20	-84.20
Total Misc. Supplies	2,641.00	2,725.20	-84.20
Total Consum. Supplies	2,641.00	2,725.20	-84.20
OTHER CHARGES & EXPENSES			
INSTRUCT. IN STATE TRAVEL			
Eisenhower Travel 2002	1,275.00	0.00	1,275.00
Total Instruct. In State Travel	1,275.00	0.00	1,275.00
OTHER EXPENSES			
Eisenhower Other Exp. 2002	1,108.00	0.00	1,108.00
Total Other Expenses	1,108.00	0.00	1,108.00
Total Other Charges & Expenses	2,383.00	0.00	2,383.00
Total Eisenhower 2002	16,174.00	13,875.20	2,298.80
ASSISTIVE TECHNOLOGY 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Assist Tech. - Prof. Sal. 2002	1,500.00	268.88	1,231.12
Total Pay Unclass. Professionals	1,500.00	268.88	1,231.12
PAYROLL UNCLASS. AIDES			
Assist Tech-Aides Sal. - 2002	1,000.00	0.00	1,000.00
Total Payroll Unclass. Aides	1,000.00	0.00	1,000.00
PROF. SALARIES - SUPV.			
Assist. Tech.-Admin. Sal. 2002	3,000.00	1,631.76	1,368.24
Total Prof. Salaries-Supv.	3,000.00	1,631.76	1,368.24
Total Personal Services	5,500.00	1,900.64	3,599.36
ASSISTIVE TECHNOLOGY 2002			
PURCHASES OF SERVICES			
Assist. Tech.Cont. Serv. 2002	19,500.00	16,487.94	3,012.06
Total Contracted Services	19,500.00	16,487.94	3,012.06
Total Purchases of Services	19,500.00	16,487.94	3,012.06
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Assist. Tech.-Misc. Suppl. '02	5,000.00	1,642.00	3,358.00
Total Misc. Supplies	5,000.00	1,642.00	3,358.00
Total Consum. Supplies	5,000.00	1,642.00	3,358.00
Total Assistive Tech. 2002	30,000.00	20,030.58	9,969.42

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
TITLE VI 2002			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Title VI - Prof. Sal. 2002	7,000.89	3,882.89	3,118.00
Total Pay Unclass. Professionals	7,000.89	3,882.89	3,118.00
PAYROLL UNCLASS. AIDES			
Title VI - Aides Sal. 2002	3,000.00	798.72	2,201.28
Total Payroll Unclass. Aides	3,000.00	798.72	2,201.28
Total Personal Services	10,000.89	4,681.61	5,319.28
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Title VI Misc. Supplies 2002	6,706.00	7,035.00	-329.00
Total Misc. Supplies	6,706.00	7,035.00	-329.00
Total Title VI 2002	16,706.89	11,716.61	4,990.28
ACADEMIC SUPPORT SERVICES 2002			
PERSONAL SERVICES			
Academic Supp.-Prof. Sal. '02	18,760.00	11,402.88	7,357.12
Total Payroll Unclass. Prof.	18,760.00	11,402.88	7,357.12
Total Personal Services	18,760.00	11,402.88	7,357.12
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Acad. Supp. - Misc. Supp. '02	4,420.00	4,297.90	122.10
Total Misc. Supplies	4,420.00	4,297.90	122.10
Total Consum. Supplies	4,420.00	4,297.90	122.10
Total Acad. Support Serv. '02	23,180.00	15,700.78	7,479.22
SPED CORRECTIVE ACTION 2002			
PAY UNCLASS. PROFESSIONALS			
Corrective Action-Prof. Sal. '02	300.00	0.00	300.00
Total Pay Unclass. Professionals	300.00	0.00	300.00
PAYROLL UNCLASS. AIDES			
Corrective Action-Aid Sal.'02	360.00	0.00	360.00
Total Payroll Unclass. Aides	360.00	0.00	360.00
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Corr. Action-Cnt. Serv.'02	2,950.00	0.00	2,950.00
Total Contracted Services	2,950.00	0.00	2,950.00
Total Purchases of Services	2,950.00	0.00	2,950.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Corr. Action-Supply '02	1,300.00	0.00	1,300.00
Total Misc. Supplies	1,300.00	0.00	1,300.00
Total Consum. Supplies	1,300.00	0.00	1,300.00
OTHER CHARGES & EXPENSES			
INSTRUCT. IN STATE TRAVEL			
Corrective Action-Travel '02	850.00	0.00	850.00
Total Instruct. In State Travel	850.00	0.00	850.00
OTHER EXPENSES			
Corrective Action-Other '02	200.00	0.00	200.00
Total Other Expenses	200.00	0.00	200.00
Total Other Charges & Expenses	1,050.00	0.00	1,050.00
Total SPED Corr. Action 2002	5,960.00	0.00	5,960.00
SAFE SCHOOLS 2002			
PERSONAL SERVICES			
PAY UNCLASSIFIED PROFESSIONALS			
Safe Schools-Prof. Sal. 2002	700.00	700.00	0.00
Total Pay Unclass. Professionals	700.00	700.00	0.00
Total Personal Services	700.00	700.00	0.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Safe Schools-Misc. Suppl. '02	500.00	474.66	25.34
Total Misc. Supplies	500.00	474.66	25.34
Total Consum. Supplies	500.00	474.66	25.34
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Safe Schools - Other Exp. 2002	600.00	449.65	150.35
Total Other Expenses	600.00	449.65	150.35
Total Other Charges & Expenses	600.00	449.65	150.35
Total Safe Schools 2002	1,800.00	1,624.31	175.69
CLASS SIZE REDUCTION - 2001			
PAY UNCLASS. PROFESSIONALS			
Class Size Reduct. Prof. Sal. '01	4,786.00	4,786.00	0.00
Total Pay Unclass. Professionals	4,786.00	4,786.00	0.00
Class Size Reduction 2001	4,786.00	4,786.00	0.00
DRUG FREE SCHOOLS - 2001			
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Drug Free - Misc. Supp. 2001	1,899.23	1,899.23	0.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Total Misc. Supplies	1,899.23	1,899.23	0.00
Total Consum. Supplies	1,899.23	1,899.23	0.00
Total Drug Free Schools - 2001	1,899.23	1,899.23	0.00
EISENHOWER - 2001			
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Eisenhower Cont. Serv. 2001	6,200.00	6,200.00	0.00
Total Contracted Services	6,200.00	6,200.00	0.00
Total Purchases of Services	6,200.00	6,200.00	0.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Eisenhower Misc. Supp. 2001	855.13	855.13	0.00
Total Misc. Supplies	855.13	855.13	0.00
Total Consum. Supplies	855.13	855.13	0.00
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Eisenhower Other Exp. 2001	152.00	152.00	0.00
Total Other Expenses	152.00	152.00	0.00
Total Other Charges & Expenses	152.00	152.00	0.00
Total Eisenhower - 2001	7,207.13	7,207.13	0.00
SCHOOL SPECIAL REVENUE FUND			
TITLE VI - 2001			
PERSONAL SERVICES			
PAY UNCLASS. PROFESIONALS			
Title VI - Prof. Salary 2001	0.00	0.00	0.00
Total Pay Unclass. Professionals	0.00	0.00	0.00
PAYROLL UNCLASS. AIDES			
Title VI Aides Salary 2001	0.00	0.00	0.00
Total Payroll Unclass. Aides	0.00	0.00	0.00
Total Personal Services	0.00	0.00	0.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Title VI Misc. Suppl. 2001	6,440.00	6,440.00	0.00
Total Misc. Supplies	6,440.00	6,440.00	0.00
Total Consum. Supplies	6,440.00	6,440.00	0.00
Total Title VI - 2001	6,440.00	6,440.00	0.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
SAFE SCHOOLS - 2001			
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Safe Schools Misc. Suppl. 2001	600.00	600.00	0.00
Total Misc. Supplies	600.00	600.00	0.00
Total Consum. Supplies	600.00	600.00	0.00
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Safe Schools Other Exp. 2001	161.00	161.00	0.00
Total Other Expenses	161.00	161.00	0.00
Total Other Charges & Expenses	161.00	161.00	0.00
Total Safe Schools 2001	761.00	761.00	0.00
IEP TRAINING - 2001			
PURCHASES OF SERVICES			
IEP Training - Cont. Serv. '01	10,230.82	10,230.82	0.00
Total Contracted Services	10,230.82	10,230.82	0.00
Total Purchases of Services	10,230.82	10,230.82	0.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
IEP Training-Misc. Suppl. '01	3,050.78	3,050.78	0.00
Total Misc. Supplies	3,050.78	3,050.78	0.00
Total Consum. Supplies	3,050.78	3,050.78	0.00
OTHER CHARGES & EXPENSES			
INSTRUCT. IN STATE TRAVEL			
IEP Training-Travel 2001	192.54	192.54	0.00
Total Instruct, In State Travel	192.54	192.54	0.00
OTHER EXPENSES			
IEP Training - Other Exp. 2001	2,268.17	2,268.17	0.00
Total Other Expenses	2,268.17	2,268.17	0.00
Total Other Charges & Expenses	2,460.71	2,460.71	0.00
Total IEP Training 2001	15,742.31	15,742.31	0.00
VIRTUAL EDUCATION SPACE 2001			
PURCHASE OF SERVICES			
CONTRACTED SERVICES			
VES - Cont. Serv. 2001	35.46	96.73	-61.27
Total Contracted Services	35.46	96.73	-61.27
Total Purchases of Services	35.46	96.73	-61.27
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
VES - Misc. Supplies 2001	1,317.00	1,255.73	61.27

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Total Misc. Supplies	1,317.00	1,255.73	61.27
Total Consum. Supplies	1,317.00	1,255.73	61.27
VES - Other Expenses 2001	1,641.00	1,641.00	0.00
Total Other Expenses	1,641.00	1,641.00	0.00
Total Other Charges & Expenses	1,641.00	1,641.00	0.00
Total Virtual Education Space '01	2,993.46	2,993.46	0.00
ACADEMIC SUPPORT SERVICES 2001			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Academic Supp. Prof. Sal. 2001	59,028.98	59,028.98	0.00
Total Pay Unclass. Professionals	59,028.98	59,028.98	0.00
PAYROLL UNCLASS. AIDES			
Academic Supp. Aide Sal. 2001	4,265.20	4,265.20	0.00
Total Payroll Unclass. Aides	4,265.20	4,265.20	0.00
Total Personal Services	63,294.18	63,294.18	0.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Academic Supp. Misc. Supp. '01	4,709.36	4,709.36	0.00
Total Misc. Supplies	4,709.36	4,709.36	0.00
Total Consum. Supplies	4,709.36	4,709.36	0.00
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Acad. Supp. Other Exp. 2001	3,583.64	3,583.64	0.00
Total Other Expenses	3,583.64	3,583.64	0.00
Total Other Charges & Expenses	3,583.64	3,583.64	0.00
Total Academic Support Serv. 2001	71,587.18	71,587.18	0.00
VIRTUAL ED. PROF. DEV. - 2001			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
PERSONAL SERVICES			
Virtual Ed Prof Dev. - Sal. 2001	0.00	0.00	0.00
Total Pay Unclass. Professionals	0.00	0.00	0.00
Total Personal Services	0.00	0.00	0.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Virtual Ed. Prof. Dev. Supp. '01	4,484.60	4,484.60	0.00
Total Misc. Supplies	4,484.60	4,484.60	0.00
Total Consum. Supplies	4,484.60	4,484.60	0.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Virtual Ed. Prof. Dev. Other '01	1,641.00	1,641.00	0.00
Total Other Expenses	1,641.00	1,641.00	0.00
Total Other Charges & Expenses	1,641.00	1,641.00	0.00
Total Virtual Ed. Prof. Dev. 2001	6,125.60	6,125.60	0.00
REVOLVING LOST BOOK ACCOUNT			
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES - H.B.B. SCHOOL			
Lost Book Account-Burkland	944.93	400.24	544.69
Total Misc. Supplies - H.B.B. Sch.	944.93	400.24	544.69
MISCELLANEOUS SUPPLIES - MAYFLOWER			
Lost Book Account - Mayflower	15.15	0.00	15.15
Total Misc. Supplies - Mayflower	15.15	0.00	15.15
MISC. SUPPLIES - NICHOLS MIDDLE			
Lost Books - Nichols Middle	1,238.89	659.55	579.34
Total Misc. Supp. -Nichols Middle	1,238.89	659.55	579.34
REVOLVING LOST BOOK ACCOUNT			
Lost Books - H.S.	2,521.20	571.09	1,950.11
Total Misc. Supplies - MHS	2,521.20	571.09	1,950.11
Total Consum. Supplies	4,720.17	1,630.88	3,089.29
Total Revolving Lost Bk.Acct.	4,720.17	1,630.88	3,089.29
INTEGRATED RECREATION 2001			
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Int. Recreation Cont. Serv. '01	803.00	0.00	803.00
Total Contracted Services	803.00	0.00	803.00
Total Purchases of Services	803.00	0.00	803.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Int. Rec. Misc. Supp. 2001	1,365.00	1,357.82	7.18
Total Misc. Supplies	1,365.00	1,357.82	7.18
Total Consum. Supplies	1,365.00	1,357.82	7.18
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Int. Recreation Other Exp. '01	1.36	0.00	1.36
Total Other Expenses	1.36	0.00	1.36
Total Other Charges & Expenses	1.36	0.00	1.36
Total Integrated Recreation '01	2,169.36	1,357.82	811.54

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
PL94-142 SUPP. SERVICE 2001			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Supp. Service-Prof. Sal. 2001	2,512.27	1,521.56	990.71
Total Pay Unclass. Professionals	2,512.27	1,521.56	990.71
PAYROLL UNCLASS. AIDES			
PERSONAL SERVICES			
PAYROLL UNCLASS. AIDES			
Supp. Service-Aides.Sal. 2001	11,882.42	11,882.42	0.00
Total Payroll Unclass. Aides	11,882.42	11,882.42	0.00
Supp. Service-Retirement 2001	10,052.00	10,052.00	0.00
Total Personal Services	24,446.69	23,455.98	990.71
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Supp. Serv.- Cont. Serv. 2001	3,708.06	4,698.77	-990.71
Total Contracted Services	3,708.06	4,698.77	-990.71
Total Purchases of Services	3,708.06	4,698.77	-990.71
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Supp. Serv.-Misc. Supplies 2001	288.15	288.15	0.00
Total Misc. Supplies	288.15	288.15	0.00
Total Consum. Supplies	288.15	288.15	0.00
OTHER CHARGES & EXPENSES			
INSTRUCT, IN STATE TRAVEL			
Supp. Service - Travel 2001	100.00	100.00	0.00
Total Instruct, In State Travel	100.00	100.00	0.00
OTHER EXPENSES			
Supp. Service-Other Exp. 2001	6,380.00	6,380.00	0.00
Total Other Expenses	6,380.00	6,380.00	0.00
Total Other Charges & Expenses	6,480.00	6,480.00	0.00
Total PL94-142 Supp. Serv. 2001	34,922.90	34,922.90	0.00
KINDERGARTEN TRANSITION 2001			
PERSONAL SERVICES			
Kg Transition Prof. Sal. 2001	5,412.50	4,140.50	1,272.00
Total Pay Unclass. Professionals	5,412.50	4,140.50	1,272.00
Total Personal Services	5,412.50	4,140.50	1,272.00
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Kg Transition Cont. Serv. 2001	3,750.00	3,645.00	105.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Total Contracted Services	3,750.00	3,645.00	105.00
Total Purchases of Services	3,750.00	3,645.00	105.00
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Kg Transition Misc. Suppl. 2001	12,541.43	13,813.43	-1,272.00
Total Misc. Supplies	12,541.43	13,813.43	-1,272.00
Total Consum. Supplies	12,541.43	13,813.43	-1,272.00
OTHER CHARGES & EXPENSES			
INSTRUCT. IN STATE TRAVEL			
Kg Transition - Travel 2001	636.00	636.00	0.00
Total Instruct. In State Travel	636.00	636.00	0.00
OTHER EXPENSES			
Kg Trans. - Other Exp. 2001	1,050.00	1,155.00	-105.00
Total Other Expenses	1,050.00	1,155.00	-105.00
Total Other Charges & Expenses	1,686.00	1,791.00	-105.00
Total Kindergarten Trans. 2001	23,389.93	23,389.93	0.00
TITLE I - 2001			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Title I Prof. Salary 2001	5,267.85	5,267.85	0.00
Total Pay Unclass. Professionals	5,267.85	5,267.85	0.00
PERSONAL SERVICES			
PAYROLL UNCLASS. AIDES			
Title I - Aides/Clerical 2001	217.13	217.13	0.00
Total Payroll Unclass. Aides	217.13	217.13	0.00
RETIREMENT			
Title I Retirement 2001	5,572.18	5,572.18	0.00
Total Retirement	5,572.18	5,572.18	0.00
Total Personal Services	11,057.16	11,057.16	0.00
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Title I Cont. Serv. 2001	-42.90	0.00	-42.90
Total Contracted Services	-42.90	0.00	-42.90
Total Purchases of Services	-42.90	0.00	-42.90
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Title I Misc. Supplies 2001	3,976.65	3,976.65	0.00
Total Misc. Supplies	3,976.65	3,976.65	0.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Total Consum. Supplies	3,976.65	3,976.65	0.00
OTHER CHARGES & EXPENSES			
INSTRUCT. IN STATE TRAVEL			
Title I Travel 2001	-198.00	0.00	-198.00
Total Instruct, In State Travel	-198.00	0.00	-198.00
OTHER EXPENSES			
Title I Other Expenses 2001	410.90	170.00	240.90
Total Other Expenses	410.90	170.00	240.90
Total Other Charges & Expenses	212.90	170.00	42.90
Total Title I - 2001	15,203.81	15,203.81	0.00
PRESCHOOL / DAY CARE PROGRAM			
PURCHASES OF SERVICES			
MISCELLANEOUS			
Preschool/Day Care Lunch	-443.00	0.00	-443.00
Total Miscellaneous	-443.00	0.00	-443.00
CONTRACTED SERVICES			
Preschool/Daycare Cont. Serv.	828.83	0.00	828.83
Total Contracted Services	828.83	0.00	828.83
Total Purchases of Services	385.83	0.00	385.83
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Preschool/Daycare Misc. Supp.	622.78	0.00	622.78
Total Misc. Supplies	622.78	0.00	622.78
MISCELLANEOUS SUPPLIES			
Presch. "Integrated" Supplies	17,172.72	3,800.67	13,372.05
Total Misc. Supplies	17,172.72	3,800.67	13,372.05
Total Consum. Supplies	17,795.50	3,800.67	13,994.83
Total Preschool/Daycare Program	18,181.33	3,800.67	14,380.66
BUILDING BASED SUPPORT TEAMS '92			
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Support Teams '92 Cont. Serv.	437,592.00	0.00	437,592.00
Total Contracted Services	437,592.00	0.00	437,592.00
Total Purchases of Services	437,592.00	0.00	437,592.00
Total Bldg. Based Supp. Teams '92	437,592.00	0.00	437,592.00
F. M. CLARK REVOLVING ACCOUNT			
Miscellaneous	12,036.34	237.00	11,799.34
Total Miscellaneous	12,036.34	237.00	11,799.34

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Total F.M.Clark Revolving Acct.	12,036.34	237.00	11,799.34
DRIVER EDUCATION REV. ACCOUNT			
PERSONAL SERVICES			
REGULAR PAY			
Driver Ed. Salaries	23,176.50	18,753.00	4,423.50
Total Regular Pay	23,176.50	18,753.00	4,423.50
Total Personal Services	23,176.50	18,753.00	4,423.50
PURCHASES OF SERVICES			
MISCELLANEOUS			
Driver Ed. Misc. Expenses	11,517.19	1,966.42	9,550.77
Total Miscellaneous	11,517.19	1,966.42	9,550.77
Total Purchases of Services	11,517.19	1,966.42	9,550.77
Total Driver Ed. Rev. Account	34,693.69	20,719.42	13,974.27
RF #17 ATHLETICS REVOLVING			
PERSONAL SERVICES			
REGULAR PAY			
R.F.#17 Athletics Salaries	38,871.64	21,179.23	17,692.41
Total Regular Pay	38,871.64	21,179.23	17,692.41
Total Personal Services	38,871.64	21,179.23	17,692.41
PURCHASES OF SERVICES			
MISCELLANEOUS			
F.R. #17 Athletics Misc. Exp.	33,503.92	46,067.00	-12,563.08
Total Miscellaneous	33,503.92	46,067.00	-12,563.08
CONTRACTED SERVICES			
Facilities - Cont. Services	42,048.14	29,955.41	12,092.73
Total Contracted Services	42,048.14	29,955.41	12,092.73
Total Purchases of Services	75,552.06	76,022.41	-470.35
Total RF #17 Athletics Revolving	114,423.70	97,201.64	17,222.06
EVENING SCHOOL REVOLVING			
PERSONAL SERVICES			
Evening Sch. Rev. Fund Salary	147,480.25	114,782.00	32,698.25
Total Regular Pay	147,480.25	114,782.00	32,698.25
Total Personal Services	147,480.25	114,782.00	32,698.25
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Evening School - Technology	-616.45	352.00	-968.45
Total Contracted Services	-616.45	352.00	-968.45
Total Purchases of Services	-616.45	352.00	-968.45

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Evening Sch. Rev. Fund Suppl.	26,026.11	26,040.09	-13.98
Total Misc. Supplies	26,026.11	26,040.09	-13.98
Total Consum. Supplies	26,026.11	26,040.09	-13.98
Total Evening Sch. Revolving	172,889.91	141,174.09	31,715.82
CHAPTER 71, SECTION 71 TUITION			
PURCHASES OF SERVICES			
TUITION			
Ch. 71, Sect. 71, Tuition	613,342.91	39,600.10	573,742.81
Total Tuition	613,342.91	39,600.10	573,742.81
Total Purchase of Services	613,342.91	39,600.10	573,742.81
Total Chapt. 71, Sec. 71. Tuition	613,342.91	39,600.10	573,742.81
SCHOOL INSURANCE RECOVERY			
PURCHASES OF SERVICES			
MISCELLANEOUS			
Insurance Recovery Expenses	29,921.55	510.71	29,410.84
Total Miscellaneous	29,921.55	510.71	29,410.84
Total Purchases of Services	29,921.55	510.71	29,410.84
Total Sch. Insurance Recovery	29,921.55	510.71	29,410.84
PL 94-142 SUPP. SERVICES 2000			
PERSONAL SERVICES			
PAY UNCLASS. PROFESSIONALS			
Supp. Serv. - Prof. Sal. 2000	217.72	0.00	217.72
Total Pay Unclass. Professionals	217.72	0.00	217.72
PAYROLL UNCLASSIFIED AIDES			
Supp. Serv. - Aides Sal. 2000	6.17	0.00	6.17
Total Payroll Unclass. Aides	6.17	0.00	6.17
RETIREMENT			
Supp. Services - Retire. 2000	114.94	0.00	114.94
Total Retirement	114.94	0.00	114.94
Total Personal Services	338.83	0.00	338.83
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Supp. Serv. - Cont. Serv. 2000	156.20	0.00	156.20
Total Contracted Services	156.20	0.00	156.20
Total Purchases of Services	156.20	0.00	156.20

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Supp. Serv. - Other Exp. 2000	-495.03	0.00	-495.03
Total Other Expenses	-495.03	0.00	-495.03
Total Other Charges & Expenses	-495.03	0.00	-495.03
Total PL 94-142 Supp. Services '00	0.00	0.00	0.00
ADULT BASIC ED. 2000			
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Adult Basic Ed. Cont.Srv. 2000	223.00	0.00	223.00
Total Contracted Services	223.00	0.00	223.00
Total Purchases of Services	223.00	0.00	223.00
CONSUM. SUPPLIES			
Adult Basic Ed. Misc.Supp.'00	-59.66	0.00	-59.66
Total Misc. Supplies	-59.66	0.00	-59.66
Total Consum. Supplies	-59.66	0.00	-59.66
OTHER CHARGES & EXPENSES			
INSTRUCT. IN STATE TRAVEL			
Adult Basic Ed.-Travel 2000	-2.24	0.00	-2.24
Total Instruct, In State Travel	-2.24	0.00	-2.24
Adult Basic Ed.-Other.Exp. 2000	-161.10	0.00	-161.10
Total Other Charges & Expenses	-163.34	0.00	-163.34
Total Adult Basic Ed. 2000	0.00	0.00	0.00
DRUG FREE 2000			
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Drug Free - Cont. Serv. 2000	-25.00	0.00	-25.00
Total Contracted Services	-25.00	0.00	-25.00
Total Purchases of Services	-25.00	0.00	-25.00
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Drug Free - Other Exp. 2000	25.00	0.00	25.00
Total Other Expenses	25.00	0.00	25.00
Total Other Charges & Expenses	25.00	0.00	25.00
Total Drug Free 2000	0.00	0.00	0.00
TITLE I - 2000			
OTHER CHARGES & EXPENSES			
IN STATE TRAVEL			
Title I - Travel 2000	125.00	0.00	125.00
Total In State Travel	125.00	0.00	125.00

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
TITLE I - 2000			
Title I - Other Exp. 2000	-125.00	0.00	-125.00
Total Other Expenses	-125.00	0.00	-125.00
Total Other Charges & Expenses	0.00	0.00	0.00
Total Title I - 2000	0.00	0.00	0.00
 CLASS SIZE REDUCTION 2000			
PERSONAL SERVICES			
PAY UNCLASS, PROFESSIONALS			
Size Reduct. - Teacher Sal. 2000	0.10	0.00	0.10
Total Pay Unclass. Professionals	0.10	0.00	0.10
 RETIREMENT			
Size Reduct. - Retirement 2000	-0.10	0.00	-0.10
Total Retirement	-0.10	0.00	-0.10
Total Personal Services	0.00	0.00	0.00
Total Class Size Reduction	0.00	0.00	0.00
 SAFE SCHOOLS 2000			
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Safe Schools -Cont. Serv. 2000	-150.00	0.00	-150.00
Total Contracted Services	-150.00	0.00	-150.00
Total Purchases of Services	-150.00	0.00	-150.00
 OTHER CHARGES & EXPENSES			
INSTRUCT. IN STATE TRAVEL			
Safe School - Travel 2000	150.00	0.00	150.00
Total Instruct. In State Travel	150.00	0.00	150.00
Total Other Charges & Expenses	150.00	0.00	150.00
Total Safe Schools 2000	0.00	0.00	0.00
 IEP TRAINING 2000			
PURCHASES OF SERVICES			
IEP Training - Cont. Serv. 2000	-9.14	0.00	-9.14
Total Contracted Services	-9.14	0.00	-9.14
Total Purchases of Services	-9.14	0.00	-9.14
 OTHER CHARGES & EXPENSES			
INSTRUCT. IN STATE TRAVEL			
IEP Training - Travel 2000	-150.00	0.00	-150.00
Total Instruct. In State Travel	-150.00	0.00	-150.00
 OTHER EXPENSES			
IEP Training - Other Exp. 2000	159.14	0.00	159.14
Total Other Expenses	159.14	0.00	159.14
Total Other Charges & Expenses	9.14	0.00	9.14

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Total IEP Training 2000	0.00	0.00	0.00
ACADEMIC SUPPORT SERV. 2000			
PURCHASES OF SERVICES			
CONTRACTED SERVICES			
Academic Supp. Cont. Serv.2000	-73.61	0.00	-73.61
Total Contracted Services	-73.61	0.00	-73.61
Total Purchases of Services	-73.61	0.00	-73.61
CONSUM. SUPPLIES			
MISCELLANEOUS SUPPLIES			
Acad. Supp. - Misc. Supp. 2000	217.11	0.00	217.11
Total Misc. Supplies	217.11	0.00	217.11
Total Consum. Supplies	217.11	0.00	217.11
OTHER CHARGES & EXPENSES			
OTHER EXPENSES			
Acad. Supp. Other Exp. 2000	-143.50	0.00	-143.50
Total Other Expenses	-143.50	0.00	-143.50
Total Other Charges & Expenses	-143.50	0.00	-143.50
Total Academic Support Serv. 2000	0.00	0.00	0.00
TOTAL SCHOOL			
SPECIAL REVENUE FUND	3,904,652.13	2,537,314.90	1,367,337.23

STATEMENT OF REVENUES AS OF JUNE 30, 2002

FY02 RECEIPTS

GENERAL FUND CLASSIFICATION

Motor Vehicle	2,051,036.45
Boat Excise	122.00
Farm Animal	7,946.95
Costs & Interest	52,144.93
Costs / Interest Re / PP	105,641.17
Service Charges	12,249.04
Filing Fees	3,855.00
Cert. of Mun. Liens	38,092.48
Fees from Dog Licenses	22,607.00
Zoning & Planning Fees	9,187.00
Assessors Fees	13,891.50
Dog Pound Fees	2,035.00
Non-Renewal Registry Fees	18,420.00
Earth Removal Inspections	19,400.00
Cablevision Franchise Fees	3,358.50
All Other Rental Income	28,549.74
Highway Road Openings	1,750.00
School Street Property Rental	1,512.50
Trailer Fees	61,268.55
Assessors In Lieu of Tax	39,903.09
Alternate Cover Material *	82,342.92
Billed Commercial Rubbish *	224,700.57
Residential Landfill Permits *	8,740.00
Commercial Landfill Permit *	31,254.00
One Day Landfill Permits *	895.00
Alcoholic Beverages Licenses	34,167.00
Other Licenses / Permits	15,311.45
Building Permits	352,209.65
Plumbing Permits	38,212.00
Gas Permits	15,163.50
Wiring Permits	46,319.00
Board of Health Permits	97,490.42
Room Occupancy Tax	154,032.00
Weights & Measures	3,068.50
Sidewalk Obstruction Permit	10.00
Court Fines	108,757.50
Special Assessments	1,453.06
Fines for Returned Checks	1,809.68
Miscellaneous Town Clerk	25,365.50
Police Miscellaneous	10,001.80
Sales of Inventory	1,977.00

Non-Recurring Miscellaneous	617.70
Earnings on Investments	308,539.63
Premium on Notes	5,215.36
Fire Miscellaneous	16,237.78
School Miscellaneous	4,074.65
Library Receipts	15,657.43
Parking Tickets	4,851.22
Reimbursement School Medicaid	62,178.00
Proceeds Sale of Real Estate	113,476.60
Reimbursement County Dog	163.31
Reimbursement Insurance	985.71
Reimbursement Underground Storage	4,622.50
Plymouth Street Purchase	1,500.00
Bradshaw Property Purchase	30,000.00
West Side School Purchase	17,730.32
625 Wareham Street Purchase	115,151.43
Reimbursement UCC Filings	2,667.59
TOTAL	4,449,920.68
Less Transfer of Landfill Revenues	210,123.57
TOTAL GENERAL FUND LOCAL RECEIPTS	4,239,797.11
Personal Property Taxes	399,150.43
Real Estate Taxes	18,402,217.31
Tax Liens Redeemed	200,994.69
Other Real Estate	11,677.78
Tax Possessions	26,571.12
Taxes in Litigation	511.19
Deferred Taxes Receivable	10,945.53
TOTAL TAXES	19,052,068.05
Abatements to Veterans, etc.	130,561.89
Chapter 70 School Aid	13,698,784.00
Pupil Transportation	274,732.00
School Building Assistance	1,613,264.00
Charter School	22,737.00
Police Career Incentive	84,336.39
Veterans' Benefits	14,966.61
Lottery Beano and Charity	2,532,929.00
Highway Fund	104,807.90
State Owned Land	94,627.00
TOTAL STATE RECEIPTS	18,571,745.79

TRANSFERS FROM OTHER FUNDS

Special Revenue	907,501.05
Capital Projects	55,708.65
Gas & Electric	1,227,382.46
Water	754,334.61
Wastewater	247,922.62
Trust Funds	717,677.93

TOTAL**3,910,527.32****TOTAL ALL GENERAL FUND REVENUES****45,774,138.27****HIGHWAY FUND**

Chapter 90 Contract 37012	1,367.63
Chapter 90 Contract 37371	9,841.62
Chapter 90 Contract 38080	40,253.93
Chapter 90 Contract 35601	5,034.57
Chapter 90 Contract 35956	19,082.05
Chapter 90 Contract 38481	206,035.33
Chapter 90 Contract 34841	9,487.87
TOTAL HIGHWAY FUND	291,103.00

COMMUNITY DEVELOPMENT FUND

Downtown Partnership Grant	233,000.00
HDSP Grant 5313	222,500.00
RRF 5 Grant 5397	33,000.00
TOTAL COMMUNITY DEVELOPMENT FUND	488,500.00

SCHOOL PEIRCE TRUSTEES FUND

Peirce Trustees General Donations	40,000.00
Total School Peirce Trustees Fund	40,000.00

SCHOOL SPECIAL REVENUE FUND

Driver Education	26,791.50
RF17 Athletics Revolving	82,344.53
Evening School Revolving	169,929.50
Pre-School Day Care	10,043.00
Lost Book Revolving	2,980.26
School Lunch	985,406.90
P.L. 94-142	432,701.00
Title VI	14,929.00
Chapter 71-71F	164,657.00
Early Childhood	21,317.00
Drug Free Village	14,976.00
School Smoking Cessation	76,625.00
Safe Schools Programs	1,800.00
IEP Training	18,560.00
Eisenhower Grant	16,174.00

Title I	428,176.00
Academic Support & Services	93,393.00
Class Size Reduction	61,757.00
Virtual Education Space	22,500.00
Full Day Kindergarten	58,500.00
High School Improvement - MCAS	27,500.00
Assistive Technology	30,000.00
SPED Corrective	5,960.00
Insurance Recovery	1,568.75
Flora Clark Revolving	4,437.00
Total School Special Revenue Fund	2,773,026.44

WASTEWATER ENTERPRISE FUND

Tax Liens Redeemed	2,189.53
Interest Charges	1,362.08
Costs and Interest Personal Property / Real Estate	546.82
Utility Liens Added to taxes	24,490.55
Sewer Rates	603,449.50
Sewer Rates Commercial	392,020.30
Sewer Charges	480.00
Sewer Entrance Permits	5,063.72
Ocean Spray	80,798.98
Special Assessments	9,306.32
Miscellaneous Revenue	45.00
Earnings on Investments	43,284.56
Total Wastewater Enterprise Fund	1,163,037.36

WATER ENTERPRISE FUND

Tax Liens Redeemed	5,309.57
Tax Possessions	951.81
Costs and Interest Personal Property / Real Estate	973.45
Water Tower Rental	21,389.05
Water Rates	1,541,138.16
Water Renewals	2,421.04
Water Charges	82,669.84
Water Repairs	10,362.85
Water Construction	48,192.68
Water Cross Connections	20,021.88
Water Development	189,462.00
Water Application	14,750.00
Utility Liens added to taxes	61,389.57
Water Demands	13,205.00
Special Assessments	9,604.53
Miscellaneous Revenue	24.00
Earnings on Investments	38,275.96
Transfer from Wastewater Fund	35,899.00
Total Water Enterprise Fund	2,096,040.39

TOWN OF MIDDLEBORO
BALANCE SHEET
JUNE 30, 2002

		Debit	Credit
Fund			
<u>01 -- General Fund</u>			
	<u>ASSETS</u>		
01.1010.00	Cash	2,915,414.80	
01.1020.00	Petty Cash Town Clerk	200.00	
01.1020.02	Petty Cash Library	10.00	
01.1020.03	Petty Cash Superintendent	10.00	
01.1210.00	2000 Personal Property Tax	6,387.64	
01.1210.01	2001 Personal Property Tax	14,812.50	
01.1210.02	2002 Personal Property Tax	15,923.98	
01.1210.91	1991 Personal Property Tax	414.34	
01.1210.92	1992 Personal Property Tax	2,129.55	
01.1210.93	1993 Personal Property Tax	14,935.85	
01.1210.94	1994 Personal Property Tax	13,521.70	
01.1210.95	1995 Personal Property Tax	3,686.63	
01.1210.96	1996 Personal Property Tax	5,628.30	
01.1210.97	1997 Personal Property Tax	5,201.04	
01.1210.98	1998 Personal Property Tax	8,285.56	
01.1210.99	1999 Personal Property Tax	5,196.38	
01.1220.02	2002 Real Estate Tax	287,160.28	
01.1230.00	2000 Allow for Abate / Exempt		42,692.32
01.1230.01	2001 Allow for Abate / Exempt		42,944.08
01.1230.02	2002 Allow for Abate / Exempt		47,851.43
01.1230.97	1997 Allow for Abate / Exempt		5,201.04
01.1230.98	1998 Allow for Abate / Exempt		8,865.71
01.1230.99	1999 Allow for Abate / Exempt		24,562.77
01.1240.00	Tax Liens Receivable	656,851.21	
01.1254.00	Taxes In Litigation	1,182.52	
01.1260.00	2000 Excise Tax	12,307.09	
01.1260.01	2001 Excise Tax	30,115.87	
01.1260.02	2002 Excise Tax	126,580.83	
01.1260.91	1991 Excise Tax	6,149.14	
01.1260.92	1992 Excise Tax	4,128.27	
01.1260.93	1993 Excise Tax	3,149.92	
01.1260.94	1994 Excise Tax	3,394.87	
01.1260.95	1995 Excise Tax	3,259.60	
01.1260.96	1996 Excise Tax	4,658.06	
01.1260.97	1997 Excise Tax	6,960.78	
01.1260.98	1998 Excise Tax	5,546.72	
01.1260.99	1999 Excise Tax	9,760.83	
01.1270.97	1997 Boat Excise Tax	30.00	
01.1270.98	1998 Boat Excise Tax	168.00	

		Debit	Credit
01.1270.99	1999 Boat Excise Tax	407.00	
01.1275.00	2000 Farm Animal Excise	259.25	
01.1275.01	2001 Farm Animal Excise	24.25	
01.1275.02	2002 Farm Animal Excise	6,163.20	
01.1275.97	1997 Farm Animal Excise	259.25	
01.1275.98	1998 Farm Animal Excise	259.25	
01.1275.99	1999 Farm Animal Excise	281.50	
01.1295.88	1988 Forest Products Tax	104.00	
01.1340.07	A/R School Street Property	243.10	
01.1340.08	A/R Trailer Fees	6,612.00	
01.1340.11	A/R Rubbish Disposal Fees	4,884.75	
01.1437.02	Apport. Septic System N/Y/D 2002	14,716.57	
01.1437.03	Apport. Septic System N/Y/D. 2003	14,716.57	
01.1437.04	Apport. Septic System N/Y/D 2004	14,716.57	
01.1437.05	Apport. Septic System N/Y/D 2005	14,716.57	
01.1437.06	Apport. Septic System N/Y/D 2006	14,716.57	
01.1437.07	Apport. Septic System N/Y/D 2007	14,716.57	
01.1437.08	Apport. Septic System N/Y/D 2008	14,055.37	
01.1437.09	Apport. Septic System N.Y.D 2009	14,055.37	
01.1437.10	Apport. Septic System N/Y/D 2010	12,148.37	
01.1437.11	Apport. Septic System N/Y/D 2011	12,148.37	
01.1437.12	Apport. Septic System N/Y/D 2012	12,148.37	
01.1437.13	Apport. Septic System N/Y/D 2013	11,402.11	
01.1437.14	Apport. Septic System N/Y/D 2014	11,402.11	
01.1437.15	Apport. Septic System N/Y/D 2015	10,455.45	
01.1437.16	Apport. Septic System N/Y/D 2016	10,455.45	
01.1437.17	Apport. Septic System N/Y/D 2017	10,455.45	
01.1437.18	Apport. Septic System N/Y/D 2018	6,223.60	
01.1437.19	Apport. Septic System N/Y/D 2019	6,223.60	
01.1437.20	Apport. Septic System N/Y/D 2020	1,715.00	
01.1440.22	Apport. Street Assess. N/Y/D 2002	75.53	
01.1440.23	Apport. Street Assess. N/Y/D 2003	75.53	
01.1462.00	Due From State	104,871.89	
01.1880.00	Tax Possessions	530,984.83	
	Total	5,049,855.63	172,117.35

LIABILITIES & FUND BALANCE

01.2150.00	Group Insurance Withholding	45,913.97
01.2155.00	Recruit Training Fees	250.00
01.2157.00	Delta Dental Insurance	12,089.87
01.2610.00	Def. Rev. Taxes in Litigation	1,182.52
01.2620.00	Def. Rev. Real Estate	211,166.40
01.2622.00	Def. Rev. Tax Liens	656,851.21
01.2623.00	Def. Rev. Tax Foreclosures	530,984.83
01.2630.00	Def. Rev. Excise Taxes	216,011.98

		Debit	Credit
01.2641.00	Def. Rev. Boat Excise Tax		605.00
01.2642.00	Def. Rev. Farm Animal Excise		7,246.70
01.2644.00	Def. Rev. Forest Products		104.00
01.2654.00	Def. Rev. Departmental		11,739.85
01.2660.00	Def. Rev. Special Assessment		151.06
01.2661.00	Def. Rev. Septic System Repair		221,188.04
01.3211.00	F/B Res for Encumbrances		1,142.73
01.3212.00	F/B Res. for P/Y Encumbrances		672,264.94
01.3250.00	F/R Res Petty Cash		220.00
01.3251.00	F/B Res. for T/C Over/Under		26.38
01.3404.00	F/B Design O/U Special Education		77.00
01.3406.00	F/B Non Renewal Surcharges	18,060.00	
01.3407.00	F/B Des. Mosquito Control		114.00
01.3420.00	F/B Deficit Snow / Ice	42,309.53	
01.3590.00	Unres./Undes Fund Balance		2,349,920.06
01.3591.00	F/B for School Encumbrances	1,142.73	
Total Liabilities & Fund Balance		61,512.26	4,939,250.54
Total Fund		5,111,367.89	5,111,367.89

13 -- Highway Fund

<u>ASSETS</u>			
13.1010.00	Highway Fund Cash	5,383.21	
13.1720.00	Due from State Chapter 90	413,235.66	
13.1994.00	Amounts to be Prov. for Grant Pay	258,881.00	
Total		677,499.87	
<u>LIABILITIES & FUND BALANCE</u>			
13.2670.00	Def. Rev. Intergovernmental		413,235.66
13.2720.03	Grant Antic. Notes Pay #37012		76,924.00
13.2720.04	Grant Antic. Notes pay #37371		21,066.00
13.2720.05	Grant Antic. Note Pay #38080		160,891.00
13.3590.00	Unres. / Undes. Fund Balance		5,383.21
Total Liabilities & Fund Balance			677,499.87
Total Fund		677,499.87	677,499.87

16 -- All CDF Grants

<u>ASSETS</u>			
16.1010.00	Comm. Develop. Restricted Cash	5,052.66	
16.1020.00	CD Petty Cash	25.00	

		Debit	Credit
16.1040.00	CD Surety Deposit Cash	2,100.58	
16.1050.00	CD Unrestricted Cash	41,861.45	
	Total	49,039.69	
	<u>LIABILITIES & FUND BALANCE</u>		
16.3250.00	CD F/B Res for Petty Cash		25.00
16.3302.00	CD F/B Res Surety Deposit		2,100.58
16.3590.00	Unres. / Undes. Fund Balance		5,052.66
16.3590.01	CD Unres. / Undes. Fund Balance		41,861.45
	Total Liabilities & Fund Balance		49,039.69
	Total Fund	49,039.69	49,039.69

18 -- School Pierce Trustees Fund

	<u>ASSETS</u>		
18.1010.00	School, Peirce Cash Fund	73,718.82	
	Total	73,718.82	
	<u>LIABILITIES & FUND BALANCE</u>		
18.3590.00	Unres. / Undesign Fund Balance		73,718.82
	Total Liabilities & Fund Balance		73,718.82
	Total Fund	73,718.82	73,718.82

19 -- Town Peirce Trustees Fund

	<u>ASSETS</u>		
19.1010.00	Peirce Trustees Cash	53,942.48	
	Total	53,942.48	
	<u>LIABILITIES & FUND BALANCE</u>		
19.3280.05	P.T. Police Photocopies		235.00
19.3280.08	P.T. T.M. Car/Police Cruiser		541.00
19.3280.10	P.T. Town Hall Building Comm.		7.97
19.3280.13	P.T. Library General Funds		20,608.57
19.3280.15	P.T. Selectmen - T.H. Painting		500.00
19.3280.19	P.T. D.P. Various Equipment		3,470.38
19.3280.32	P.T. Thomas S. Peirce Committee		210.00
19.3280.51	P.T. Fire - So. Station Renovation		22,314.50
19.3280.65	P.T. Health Dept. Vaccine		357.74

		Debit	Credit
19.3280.72	P.T. Data Proc. Ethernet Tower		.50
19.3280.74	P.T. Furniture & Equipment Bk Building -C		9.26
19.3280.77	P.T. Historical Comm. - Camera		36.56
19.3280.83	P.T. Firefighters Gear		221.11
19.3280.85	P.T. Planning Board Equipment		274.70
19.3280.87	P.T. Police Dept. Radios		155.19
19.3280.89	P.T. Selectmen Tree Program		5,000.00
	Total Liabilities & Fund Balance		53,942.48
	Total Fund	53,942.48	53,942.48

28 -- School Special Revenue Fund

	ASSETS		
28,1010.00	School Special Cash	929,745.23	
	Total	929,745.23	
	LIABILITIES & FUND BALANCE		
28,3590.00	Unres. /Undes. Fund Balance		929,745.23
	Total Liabilities & Fund Balance		929,745.23
	Total Fund	929,745.23	929,745.23

29 -- Town Special Revenue Fund

	ASSETS		
29.1010.00	Town Special Revenue Cash	3,039,638.07	
29.1462.00	Due From State Government	37,500.00	
29.1463.00	Due from Federal Government	16,333.70	
	Total	3,093,471.77	
	LIABILITIES & FUND BALANCE		
29.2760.00	Def. Rev. Intergovernmental		53,833.70
29.3270.00	F/B Res. for Middle School Debt		816,808.20
29.3271.00	Res. Res. for WPAT Loan Repayment		149,867.24
29.3280.01	Business & Industrial Comm. Gift		1,473.02
29.3280.02	COA Don. - Alzheimer Support		2,210.00
29.3280.04	Health Department General		20.00
29.3280.05	Police Drug Forfeiture		5,625.02
29.3280.06	Voices for Animals		85.89
29.3280.07	Historical Commission Donations		570.50
29.3280.08	SEMASS Run Donation		405.55

		Debit	Credit
29.3280.09	Conservation Commission Donations		3,870.40
29.3280.10	COA Maximun Fund		18.85
29.3280.12	Premium on Bond Issue		6,260.00
29.3280.14	Wetland Filing		30,638.96
29.3280.18	Police - D.A.R.E. Donations		2,445.53
29.3280.19	Police Dept. Bicycle Safety		500.00
29.3280.21	ZBA Greystone Estates		2,276.13
29.3280.22	Fire Donation Cairns Iris		371.85
29.3280.24	ZBA Village at Wood Street		1,809.41
29.3280.26	Don-Jr Firesetters' Interv. PG		346.35
29.3280.27	COA Don Memorial Fountain		2,407.75
29.3280.28	COA Donation Beautification		3,036.25
29.3280.30	ZBA Engineer, Windsor Village		158.12
29.3280.32	COA General Donation		2,623.53
29.3280.39	Dog Pound Donations		4,101.65
29.3280.44	COA Visually Impaired Don.		170.90
29.3280.46	COA Ormes Memorial Don.		10,000.00
29.3280.48	COA Outreach Donation		14.30
29.3280.81	COA Day Care Donation		115.54
29.3280.82	Town Hall Landscaping Donaiton		502.48
29.3280.83	COA Entertainment Donation		2,168.43
29.3280.85	MBTA Noise Mitigation Don.		45,825.00
29.3280.86	Donation for Ammonia Study		5,000.00
29.3280.87	Park - Sheehy Donation		1,732.27
29.3280.88	Park, Rodman Donations		4,280.00
29.3280.89	Day Care Expansion Donation		115.00
29.3280.90	Clark/Humphrey Donations		228.86
29.3280.91	Kramer Park Maintenance, Donations		3,115.30
29.3280.92	Handicap Parking Violations		390.00
29.3280.93	Piano Restoration Donations		100.00
29.3280.94	Oliver Mill Restoration Donation		5,796.80
29.3280.95	Police K-9 Unit Donations		17,521.51
29.3302.00	Town Hall Preservation Donation		598.42
29.3303.00	LLC W/S Clay Street Donation		9,005.68
29.3304.00	Landfill Closure Costs		1,349,200.72
29.3305.00	(Media I) Middle School Studio		9.36
29.3308.00	"Clean Team" Donation		1,061.23
29.3309.00	Educ./Municipal Cable Access		54,010.09
29.3520.05	Election & Reg. Polling		1,347.53
29.3520.07	COA Formula Grant		56.72
29.3520.10	Arts Lottery Grant		14,480.17
29.3520.17	Library Meg. Program Grant		35,283.67
29.3520.19	Plymouth Street Water Line Extension		2,102.51
29.3520.24	Comm. Policing State Sub. Grant		1,879.50
29.3520.31	COA Incentive Grant		5.84
29.3520.39	Police Bullet Proof Vests	16,256.42	

		Debit	Credit
29.3520.40	S.A.F.E. Fire Department		63.66
29.3520.45	COA Shine Program		235.01
29.3520.51	Water Pollution Control Grant		9,250.00
29.3520.52	Title 5 Loan Program Grant		49,315.34
29.3520.54	Preservation Grant Finan. Build.		22,152.50
29.3520.56	Health Dept. Skin Cancer Grant		1,000.00
29.3520.57	Underground Storage Cleanup Grant		1,223.32
29.3520.62	Police Lleb Grant 2001		14,339.00
29.3520.66	DARE Grant 2002		3,539.02
29.3520.67	2002 Community Policing Grant		15,750.00
29.3520.68	COA Shine Grant 2002-2003	10,074.98	
29.3560.02	DPW Insurance Recovery		5,633.94
29.3560.03	Police Insurance Recovery		4,450.72
29.3560.04	Police Extra Duty Revolving		1,468.04
29.3560.07	Fire Insurance Recovery		1,374.99
29.3560.08	Planning Prepayment Revolving		185,854.67
29.3560.10	Park Revolving		7,573.27
29.3560.11	Planning Board Revolving		54,925.00
29.3560.13	Town Manager Insurance Recovery		1,239.97
29.3560.14	Highway Restitution Recovery		7.75
29.3560.15	Police Restitution Recovery		5,286.05
29.3560.16	Fire Extra Duty Revolving		5,816.16
29.3560.20	COA Extra Duty		502.14
29.3560.21	Library Extra Duty		40.00
29.3560.24	Building Dept. Insurance Recovery		950.54
29.3560.25	A/24/92 Town Recycling Program		30,113.51
29.3560.27	Wastewater Insurance Recover		835.10
29.3560.28	Municipal Fire System		1,537.16
29.3560.29	Water Dept. Insurance Recover		4,686.05
29.3560.35	MFD Hazardous Materials Rev.		.62
29.3560.36	Health Dept. Insurance Recovery		13.00
29.3650.38	Nemasket River Herring/Fishery		28,615.77
29.3560.39	A/25/95 ATM Compost Bin Program		3,343.70
29.3620.14	Police Fed. Block Grant 2000		785.44
Total Liabilities & Fund Balance		26,331.40	3,119,803.17
TOTAL FUND		3,119,803.17	3,119,803.17

32 -- A/23/98A Construction Town Hall / Bank

ASSETS			
32.1010.00	Cash	12,590.45	
Total		12,590.45	

		Debit	Credit
	LIABILITIES & FUND BALANCE		
32.3590.00	Unres./Undes. Fund Balance		12,590.45
	Total Liabilities & Fund Balance		12,590.45
	TOTAL FUND	12,590.45	12,590.45
<u>33 -- A/43/98A Department Equipment</u>			
	EXPENDITURES		
33.930.589000.0	A/9/02 STM School Bus	19,898.00	
	Total Expenditures	19,898.00	
<u>35 -- A/7/99S Stormwater Management</u>			
	LIABILITIES & FUND BALANCE		
35.3760.00	Bonds Authorized (Memo Entry)	275,000.00	
35,3770.00	Bonds Authorized/Unissued (Memo)		275,000.00
	Total Liabilities & Fund Balance	275,000.00	275,000.00
	TOTAL FUND	275,000.00	275,000.00
<u>36 -- A/9/99S Indian Hill Tower</u>			
	ASSETS		
36,1010.00	Cash	10,822.37	
	Total	10,822.37	
	LIABILITIES & FUND BALANCE		
36,3590.00	Unres./Undes. Fund Balance		10,822.37
	Total Liabilities & Fund Balance		10,822.37
	TOTAL FUND	10,822.37	10,822.37
<u>39 -- A/12/00S Oliver Mill Park</u>			
	ASSETS		
39.1010.00	Cash	44,372.19	
39.1994.00	Amounts to be Prov. for Bond Pay.	188,350.00	
	Total	232,722.19	

		Debit	Credit
	LIABILITIES & FUND BALANCE		
39.2720.00	Bond Anticipation Notes Payable		188,350.00
39.3590.00	Unres./Undes. Fund Balance		44,372.19
39.3760.00	Bonds Authorized (Memo Entry)	188,350.00	
39.3770.00	Bonds Auth./Unissued (Memo)		188,350.00
	Total Liabilities & Fund Balance	188,350.00	421,072.19
	TOTAL FUND	421,072.19	421,072.19

41 -- A/23/00S Phase II Landfill

	ASSETS		
41.1010.00	Cash	14,639.35	
	Total	14,639.35	
	LIABILITIES & FUND BALANCE		
41,3590.00	Unres./Undes. Fund Balance		14,639.35
	Total Liabilities & Fund Balance		14,639.35
	TOTAL FUND	14,639.35	14,639.35

42 -- A/24/00S Landfill Site Assessment

	ASSETS		
42,1010.00	Cash	8,918.86	
	Total	8,918.86	
	LIABILITIES & FUND BALANCE		
42,3590.00	Unres./Undes. Fund Balance		8,918.86
	Total Liabilities & Fund Balance		8,918.86
	TOTAL FUND	8,918.86	8,918.86

43 -- A/5/97S Barden Hill Water Tower

	ASSETS		
43.1010.00	Cash	18,360.23	
	Total	18,360.23	

		Debit	Credit
	LIABILITIES & FUND BALANCE		
43.3590.00	Unres./Undes. Fund Balance		18,360.23
	Total Liabilities & Fund Balance		18,360.23
	TOTAL FUND	18,360.23	18,360.23

45 -- A/25/00S Truck Scale / Building

	ASSETS		
45.1010.00	Cash	75,000.00	
	Total	75,000.00	
	LIABILITIES & FUND BALANCE		
45.3590.00	Unres./Undes. Fund Balance		75,000.00
	Total Liabilities & Fund Balance		75,000.00
	TOTAL FUND	75,000.00	75,000.00

47 -- A/18/99S Fiber Optic Loop

	ASSETS		
47.1010.00	Cash	125,000.00	
	Total	125,000.00	
	LIABILITIES & FUND BALANCE		
47.3590.00	Unres./Undes. Fund Balance		125,000.00
	Total Liabilities & Fund Balance		125,000.00
	TOTAL FUND	125,000.00	125,000.00

49 -- A/40/01A MJHS Const. / Eng. / Repair

	LIABILITIES & FUND BALANCE		
49.3760.00	Bonds Authorized (Memo Entry)	9,546,219.00	
49.3770.00	Bonds Authorized / Unissued (Memo)		9,546,219.00
	Total Liabilities & Fund Balance	9,546,219.00	9,546,219.00
	TOTAL FUND	9,546,219.00	9,546,219.00

		Debit	Credit
<u>50 -- A/20/97 Seng / Construction Middle School</u>			
	ASSETS		
50.1010.00	Cash	37,219.79	
	Total	37,219.79	
	LIABILITIES & FUND BALANCE		
50.3590.00	Unres./Undes. Fund Balance		37,219.79
	Total Liabilities & Fund Balance		37,219.79
	TOTAL FUND	37,219.79	37,219.79

56 -- A/5/02S Nemasket Bridge Main

	LIABILITIES & FUND BALANCE		
56.3760.00	Bonds Authorized (Memo Entry)	130,000.00	
56.3770.00	Bonds Authorized/Unissued (Memo)		130,000.00
	Total Liabilities & Fund Balance	130,000.00	130,000.00
	TOTAL FUND	130,000.00	130,000.00

58 -- A/22/01S Wareham Street Drainage

	LIABILITIES & FUND BALANCE		
58.3760.00	Bonds Authorized (Memo Entry)	275,000.00	
58.3770.00	Bonds Authorized/Unissued (Memo)		275,000.00
	Total Liabilities & Fund Balance	275,000.00	275,000.00
	TOTAL FUND	275,000.00	275,000.00

59 -- A/4/02S Wilder Street Water Main

	LIABILITIES & FUND BALANCE		
59.3760.00	Bonds Authorized (Memo Entry)	90,000.00	
59.3770.00	Bonds Authorized/Unissued (Memo)		90,000.00
	Total Liabilities & Fund Balance	90,000.00	90,000.00
	TOTAL FUND	90,000.00	90,000.00

		Debit	Credit
60 -- Wastewater Enterprise System			
ASSETS			
60.1010.0-0	Wastewater Enterprise System	1,510,883.11	
60.1240.00	Tax Liens Receivable	6,116.34	
60.1311.00	Sewer Rates	52,281.80	
60.1313.00	Sewer Rates Commercial	20,342.16	
60.1318.00	Sewer Charges	35.00	
60.1331.02	2002 Sewer Liens	3,890.54	
60.1442.10	App. Sewer Assess. N/Y/D 2010	6,204.12	
60.1442.22	App. Sewer Assess. N/Y/D 2002	6,204.12	
60.1442.23	App. Sewer Assess. N/Y/D 2003	6,204.12	
60.1442.24	App. Sewer Assess. N/Y/D 2004	6,204.12	
60.1442.25	App. Sewer Assess. N/Y/D 2005	6,204.12	
60.1442.26	App. Sewer Assess. N/Y/D 2006	6,204.12	
60.1442.27	App. Sewer Assess. N/Y/D 2007	6,204.12	
60.1442.28	App. Sewer Assess. N/Y/D 2008	6,204.12	
60.1442.29	App. Sewer Assess. N/Y/D 2009	6,204.12	
60.1880.00	Tax Possessions	90,481.30	
	Total	1,739,867.33	
LIABILITIES & FUND BALANCE			
60.2620.00	Def. Revenue Tax Liens		6,116.34
60.2623.00	Def. Revenue Tax Foreclosures		90,481.30
60.2651.00	Def. Revenue Sewer Usage		72,658.96
60.2653.00	Def. Revenue Utility Liens		3,890.54
60.2660.00	Def. Revenue Special Assessment		55,837.08
60.3190.00	Unreserved/Retained Earnings		1,375,912.10
60.3212.00	F/B Res for P/Y Encumbrances		134,971.01
	Total Liabilities & Fund Balance		1,739,867.33
	TOTAL FUND	1,739,867.33	1,739,867.33

61 -- Water Enterprise System

ASSETS		
60.1010.00	Water Cash	1,653,131.66
61.1240.00	Tax Liens Receivable	41,123.42
61.1310.00	Water Rates	116,508.33
61.1312.00	Water Development Charges	3,388.00
61.1314.00	Water Repairs	2,616.05
61.1315.00	Water Renewals	1,323.20
61.1317.00	Water Construction	787.44
61.1318.00	Water Charges	6,452.10
61.1319.00	Water Cross Connections	2,775.00

		Debit	Credit
61.1322.00	Water Application	325.00	
61.1323.00	Water Tower Commun. Rental	11,744.67	
61.1330.02	2002 Water Liens	7,088.89	
61.1441.10	App. Water Assess. N/Y/D 2010	1,767.99	
61.1441.11	App. Water Assess. N/Y/D 2011	471.57	
61.1441.12	App. Water Assess. N/Y/D 2012	471.57	
61.1441.13	App. Water Assess. N/Y/D 2013	471.57	
61.1441.14	App. Water Assess. N/Y/D 2014	471.57	
61.1441.15	App. Water Assess. N/Y/D 2015	471.57	
61.1441.16	App. Water Assess. N/Y/D 2016	471.57	
61.1441.17	App. Water Assess. N/Y/D 2017	471.57	
61.1441.21	App. Water Assess. N/Y/D 2001	137.64	
61.1441.22	App. Water Assess. N/Y/D 2002	3,649.40	
61.1441.23	App. Water Assess. N/Y/D 2003	3,288.93	
61.1441.24	App. Water Assess. N/Y/D 2004	3,288.93	
61.1441.25	App. Water Assess. N/Y/D 2005	3,288.93	
61.1441.26	App. Water Assess. N/Y/D 2006	3,288.93	
61.1441.27	App. Water Assess. N/Y/D 2007	3,288.93	
61.1441.28	App. Water Assess. N/Y/D 2008	1,656.48	
61.1441.29	App. Water Assess. N/Y/D 2009	1,767.97	
61.1880.00	Tax Possessions	429.06	

Total	1,876,417.94
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LIABILITIES & FUND BALANCE

61.2620.00	Def. Revenue Tax Liens	41,123.42
61.2623.00	Def. Revenue Tax Foreclosures	429.06
61.2650.00	Def. Revenue Water Rates	116,508.33
61.2652.00	Def. Revenue Other Services	29,411.46
61.2653.00	Def. Revenue Utility Liens	7,088.89
61.2660.00	Def. Revenue Special Assessment	28,725.12
61.3190.00	Unreserved/Retained Earnings	777,938.49
61.3212.00	F/B Res. for P/Y Encumbrances	78,496.37
61.3214.00	F/B Res. for Water Development	796,696.80

Total Liabilities & Fund Balance	1,876,417.94
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TOTAL FUND	1,876,417.94	1,876,417.94
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62 -- Gas & Electric Enterprise Fund

ASSETS

62.1010.00	G/E Operating Cash	5,958,316.22
62.1020.00	Gas & Electric Petty Cash	1,500.00
62.1030.00	Depreciation Cash	480,160.38
62.1040.00	Deposits Cash	169,006.95

		Debit	Credit
62.1240.00	Tax Liens Receivable	6,423.65	
62.1310.00	Gas & Electric Rates	1,235,010.01	
62.1320.02	Gas & Electric Bad Debts	111,521.68	
62.1880.00	Tax Possessions	6,198.44	
	Total	7,968,137.33	

LIABILITIES & FUND BALANCE

62.2622.00	Deferred Revenue Tax Liens		6,423.65
62.2623.00	Def. Revenue Tax Foreclosures		6,198.44
62.2652.00	Def. Revenue Municipal Light		1,346,531.69
62.2653.00	Gas & Electric Deposits		169,006.95
62.3120.00	Gas & Electric Depreciation		480,160.38
62.3190.00	Gas & Electric Operations		5,958,316.22
62.3250.00	F/B Reserve for Petty Cash		1,500.00
	Total Liabilities & Fund Balance		7,968,137.33

TOTAL FUND	7,968,137.33	7,968,137.33
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70 -- A/13/01A W/S Pollution Trust

LIABILITIES & FUND BALANCE

70.3760.00	Bonds Authorized (Memo Entry)	400,000.00	
70.3770.00	Bonds Authorized/Unissued (Memo)		400,000.00
	Total Liabilities & Fund Balance	400,000.00	400,000.00

TOTAL FUND	400,000.00	400,000.00
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71 -- A/32/01A Brook Street New Cell

LIABILITIES & FUND BALANCE

71.3760.00	Bonds Authorized (Memo Entry)	2,362,000.00	
71.3770.00	Bonds Authorized/Unissued (Memo)		2,362,000.00
	Total Liabilities & Fund Balance	2,362,000.00	2,362,000.00

TOTAL FUND	2,362,000.00	2,362,000.00
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73 -- A/12/90 STM Engineering / Cap Landfill

ASSETS

73.1010.00	Cash	29,981.43	
	Total	29,981.43	

		Debit	Credit
	LIABILITIES & FUND BALANCE		
73.3590.00	Unres./Undes. Fund Balance		29,981.43
73.3760.00	Bonds Authorized (Memo Entry)	185,000.00	
73.3770.00	Bonds Authorized/Unissued (Memo)		185,000.00
	Total Liabilities & Fund Balance	185,000.00	214,981.43
	TOTAL FUND	214,981.43	214,981.43

74 -- A/36/01A Department Vehicles/Equipment

	ASSETS		
74.1010.00	Cash	76,972.90	
	Total	76,972.90	
	LIABILITIES & FUND BALANCE		
74.3590.00	Unres./Undes. Fund Balance		76,972.90
	Total Liabilities & Fund Balance		76,972.90
	TOTAL FUND	76,972.90	76,972.90

75 -- A/3/01 STM Department Equipment

	LIABILITIES & FUND BALANCE		
75.3760.00	Bonds Authorized (Memo Entry)	94,000.00	
75.3770.00	Bonds Authorized/Unissued (Memo)		94,000.00
	Total Liabilities & Fund Balance	94,000.00	94,000.00
	TOTAL FUND	94,000.00	94,000.00

76 -- A/10/01S Fire Stations

	ASSETS		
76.1010.00	Cash	1,414,263.74	
76.1994.00	Amts to be Provided for Bond Pay	2,000,000.00	
	Total	3,414,263.74	
	LIABILITIES & FUND BALANCE		
76.2720.00	Bond Anticap. Notes Payable		2,000,000.00
76.3590.00	Unres./Undes. Fund Balance		1,414,263.74
76.3760.00	Bonds Authorized (Memo Entry)	4,500,000.00	

		Debit	Credit
76.3770.00	Bonds Authorized/Unissued (Memo)		4,500,000.00
	Total Liabilities & Fund Balance	4,500,000.00	7,914,263.74
	TOTAL FUND	7,914,263.74	7,914,263.74

77 -- A/19/00A Oliver Mill Park

	ASSETS		
77.1010.00	Cash	79,952.27	
77.1994.00	Amts to be Prov. for Bond Pay	150,000.00	
	Total	229,952.27	
	LIABILITIES & FUND BALANCE		
77.2720.00	Bonds Anticip. Notes Payable		150,000.00
77.3590.00	Unres./Undes. Fund Balance		79,952.27
77.3760.00	Bonds Authorized (Memo Entry)	275,000.00	
77.3770.00	Bonds Authorized/Unissued (Memo)		275,000.00
	Total Liabilities & Fund Balance	275,000.00	504,952.27
	TOTAL FUND	504,952.27	504,952.27

78 -- A/24/00A MJHS Architect / Engineering

	ASSETS		
78.1010.00	Cash	10,711.46	
	Total	10,711.46	
	LIABILITIES & FUND BALANCE		
78.3590.00	Unres./Undes. Fund Balance		10,711.46
	Total Liabilities & Fund Balance		10,711.46
	TOTAL FUND	10,711.46	10,711.46

79 -- A/21/01S Nemasket Sewer

	LIABILITIES & FUND BALANCE		
79.3760.00	Bonds Authorized (Memo Entry)	340,000.00	
79.3770.00	Bonds Authorized/Unissued (Memo)		340,000.00
	Total Liabilities & Fund Balance	340,000.00	340,000.00

		Debit	Credit
	TOTAL FUND	340,000.00	340,000.00
<u>82 -- Non-Expendable Trust Fund</u>			
	ASSETS		
82.1010.00	Non-Expendable Trust Cash	499,289.80	
82.1120.00	Non-Expend. Trust Investment	25,000.00	
	Total	524,289.80	
	LIABILITIES & FUND BALANCE		
82.3240.06	Enoch Pratt Library Fund		25,000.00
82.3240.07	Ethel M. Delano Scholarship		76,026.96
82.3240.09	Calvin Murdock Trust Fund		4,000.00
82.3240.12	Hullahan Trust Library Fund		3,000.00
82.3240.13	K. Bartlett Harrison Scholarship		3,642.00
82.3240.16	Fred Lobl Scholarship Trust		10,000.00
82.3240.17	Myra A. Shaw Scholarship		20,000.00
82.3240.23	F. S. Weston Memorial Fund		2,000.00
82.3240.25	Thomastown Cemetery General Care		1,300.00
82.3240.26	Central Cemetery		64,313.39
82.3240.27	Drake Cemetery		100.00
82.3240.28	Fall Brook Cemetery		300.00
82.3240.29	Cemetery at the Green		188,727.03
82.3240.30	Halifax Cemetery		150.00
82.3240.31	Highland Street Cemetery		100.00
82.3240.32	Hope Rest Cemetery		1,650.00
82.3240.33	Nemasket Hill Cemetery		31,887.10
82.3240.34	Pierce Cemetery		95.00
82.3240.35	Purchade Cemetery		6,100.00
82.3240.36	Reed Cemetery / Marion Road		300.00
82.3240.37	Rock Cemetery		3,206.23
82.3240.38	Sachem Street Cemetery		150.87
82.3240.39	St. Mary's Cemetery		4,275.00
82.3240.40	South Middleboro Cemetery		7,280.00
82.3240.41	Summer Street Cemetery		200.00
82.3240.42	Taunton Avenue Cemetery		100.00
82.3240.43	Thomastown Cemetery		49,855.00
82.3240.44	Titicut Parish Cemetery		19,731.22
82.3240.45	Wappanucket Cemetery		800.00
	Total Liabilities & Fund Balance		524,289.80
	TOTAL FUND	524,289.80	524,289.80

		Debit	Credit
84 -- Expendable Trust Fund			
	ASSETS		
84.1010.00	Expendable Trust Cash	845,844.44	
	Total	845,844.44	
	LIABILITIES & FUND BALANCE		
84.3240.01	MLH Peirce Drinking Fountain		6,801.24
84.3240.02	Howard Maxim Trust		1,703.86
84.3240.04	Richard Fund for Park Department		56,731.91
84.3240.06	Enoch Pratt Library Fund		799.36
84.3240.07	Ethel M. Delano Scholarship		1,861.27
84.3240.09	Calvin Murdock Trust Fund		25,891.07
84.3240.11	Mildred Stearns Trust		95.91
84.3240.12	Hullahan Trust Library Fund		30.01
84.3240.13	K. Bartlett Harrison Scholarship	47.30	
84.3240.14	Conservation Trust Fund		66,084.30
84.3240.16	Fred Lobl Scholarship Trust		115.79
84.3240.17	Myra A. Shaw Scholarship		653.67
84.3240.18	Town Scholarship Fund		569.74
84.3240.20	Maria L. H. Peirce Fund		8,031.29
84.3240.21	Maria L. H. Peirce Luxury Fund		19,865.47
84.3240.22	John S. Reed Fund		775.06
84.3240.23	F. S. Weston Memorial Fund		9,080.92
84.3240.24	Reuben Howes Fund		124.68
84.3240.25	Thomastown Cemetery General Care		210.55
84.3240.26	Central Cemetery		2,159.46
84.3240.27	Drake Cemetery		948.89
84.3240.28	Fall Brook Cemetery		3,264.77
84.3240.29	Cemetery at the Green		6,634.23
84.3240.30	Halifax Cemetery		1,402.35
84.3240.31	Highland Street Cemetery		799.55
84.3240.32	Hope Rest Cemetery		346.66
84.3240.33	Nemasket Hill Cemetery		1,072.41
84.3240.34	Pierce Cemetery		1,179.82
84.3240.35	Purchade Cemetery		854.72
84.3240.36	Reed Cemetery / Marion Road		1,665.47
84.3240.37	Rock Cemetery		596.42
84.3240.38	Sachem Street Cemetery		3,836.90
84.3240.39	St. Mary's Cemetery		143.80
84.3240.40	South Middleboro Cemetery		12,379.87
84.3240.41	Summer Street Cemetery		1,324.52
84.3240.42	Taunton Avenue Cemetery		1,457.97
84.3240.43	Thomastown Cemetery		4,957.25
84.3240.44	Titicut Parish Cemetery		665.72
84.3240.45	Wappanucket Cemetery		1,683.22

		Debit	Credit
84.3240.46	Stabilization Fund		322,731.12
84.3240.47	C.O.A. Trust Fund		242,914.76
84.3240.48	Workmen's Comp. Trust Fund		33,063.28
84.3240.49	Prop. & Liability Trust Fund		382.48
	Total Liabilities & Fund Balance	47.30	845,891.74
	TOTAL FUND	845,891.74	845,891.74

89 -- Agency Funds

	ASSETS		
89.1010.00	Agency Fund Cash	904,961.08	
89.1010.01	Student Act. Checking Cash	42,000.00	
	Total	946,961.08	
	LIABILITIES & FUND BALANCE		
89.2435.00	Due to Comm. of MA - Firearms		2,200.50
89.2520.01	Abandoned Property/Unclaim. Payroll		3,694.12
89.2520.02	Abandoned Property/Unclaim. Vendor		32,428.22
89.2550.00	Deposits to Guarantee Payment		23,840.32
89.2551.00	Dog Pound Deposits		4,555.00
89.2579.00	Registry Fees		1,469.03
89.2580.00	Deputy Fees		5,771.87
89.2581.00	Planning Board Invest. Acct.		1,161.07
89.2583.00	Sarkes/Surety Earth Removal		118.82
89.2585.00	Midd. Devel. Corp. Performance		13,472.18
89.2587.00	Samuel Pike Performance Bond		1,687.25
89.2589.00	River Edge Estate Phase II		41,391.85
89.2591.00	Pine Meadow Phase I Escrow		881.19
89.2594.00	Cranberry Country Estates		37,359.12
89.2595.00	Rachael's Court Escrow		1,249.86
89.2596.00	Cranberry Pines Escrow		2,224.33
89.2599.00	Middleboro Crossing Escrow		30,355.05
89.2601.00	Mather Woods Pond Cranberry		36,779.82
89.2610.00	Otis Pratt Escrow		2,539.21
89.2611.00	Pleasant View Estate Escrow		177.33
89.2612.00	Redlon Court Escrow Account		1,030.45
89.2617.00	Tinkham Estates Escrow		68,078.26
89.2618.00	Windsor Village Escrow		7,327.22
89.2619.00	Highland Phase II Escrow		3,141.94
89.2621.00	Tall Pine Estates Escrow		1,304.42
89.2622.00	Salem Heights Escrow		5,452.88
89.2623.00	West Side II Escrow		13,165.71
89.2625.00	Millers Brook Estate		832.02

		Debit	Credit
89.2626.00	Edward Medeiros Escrow		3,455.25
89.2628.00	Rich's Department Store Escrow		1,000.00
89.2632.00	Acorn Ridge Escrow		7,711.80
89.2633.00	Pine Ridge Escrow		420.52
89.2634.00	Highland III (3) Escrow		36,519.68
89.2636.00	McCrillis Farm Road Escrow		130.49
89.2638.00	Louis Hammond Escrow		494.23
89.2640.00	Woodlawn Street Escrow		92,994.42
89.2642.00	Village Squire Escrow		3,682.11
89.2643.00	Nature's Crossing Escrow		8,756.63
89.2644.00	Millstone Estate Escrow		7,074.17
89.2645.00	Whispering Pines Escrow		180,835.99
89.2646.00	Sully's Way Escrow		3.11
89.2647.00	Heidi Lane Escrow		75,639.03
89.2648.00	Lewis Gordon Escrow		65,294.16
89.2700.01	HBB School Student Activity		11,090.50
89.2700.04	LDL/SSS Student Activity		14,591.05
89.2700.05	High School Student Activity		13,013.84
89.2700.07	J. T. Nichols Student Activity		23,002.90
89.2700.08	Mayflower Student Activity		15,562.16
89.3273.00	F/B Student Act Checking		42,000.00
	Total Liabilities & Fund Balance		946,961.08
	TOTAL FUND	946,961.08	946,961.08

90 -- Miscellaneous

	ASSETS		
90.1996.00	Amts. to be Prov. for Bond Pay	34,266,505.64	
	Total	34,266,505.64	
	LIABILITIES & FUND BALANCE		
90.2801.00	Bonds Payable Sewer Projects		232,000.00
90.2802.00	Bonds Payable School Projects		21,408,000.00
90.2803.00	Bonds Payable All Other Projects		9,892,500.00
90.2891.00	Bonds Payable Water Projects		2,167,500.00
90.2893.00	Bonds Payable Septic Loan		566,505.64
	Total Liabilities & Fund Balance		34,266,505.64
	TOTAL FUND	34,266,505.64	34,266,505.64

TOWN TREASURER AND COLLECTOR

Statement of Cash and Investments

For the Year Ending June 30, 2002

Bank Accounts Classified by Depository:

Boston Safe Deposit	\$ 2,773,003.76
Eastern Bank	4,039,984.85
First Federal Savings	114,005.57
Fleet	96,958.11
Massachusetts Municipal Depository	2,012.60
Mechanics	40,821.27
Plymouth Savings	2,412,265.12
Citizens Bank	245,738.69
Rockland Trust Company	11,508,044.86
Unibank	81,267.70
Rockland Trust Student Activity	79,101.15
Mayflower Savings	2,100.58
Trust Fund	1,430,220.36
Cash on Hand	1,337.60
Wainright Bank (Escrow Account)	2,081.88
Plymouth Savings (Escrow Account)	747,689.34
Rockland Trust (Escrow Account)	1,687.25
Student Activities - Principal Account	42,000.00

Less: Outstanding checks \$(2,529,315.65)

Enoch Pratt Library Trust Fund:

Money Market \$25,012.21

GRAND TOTAL \$21,116,017.25

TEMPORARY BORROWINGS

Under state law and with the appropriate authorization, the Town is authorized to borrow funds on a temporary basis as follows:

- ◆ To fund current operations prior to the collection of revenues, by using revenue anticipation notes (RANS)
- ◆ To fund grants prior to reimbursement, by issuing grant anticipation notes (GANS)
- ◆ To fund Capital Projects costs insured prior to selling permanent debt by issuing bond anticipation notes (BANS)

Temporary loans are general obligation of the Town and carry maturity dates, which are limited by statute. As of June 30, 2002, the Town had the following outstanding loans:

TOWN TREASURER AND COLLECTOR
STATEMENT OF INEBTEDNESS
FOR THE YEAR ENDED JUNE 30, 2002

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2001	+ New Debt	- Retirements	= Outstanding June 30, 2002	Interest Paid in FY 02
Buildings	4,387,000.		310,000.	4,077,000.	241,437.
Departmental Equip.	885,000.	813,500.	295,000.	1,403,500.	59,891.
School Buildings					
School - All Other	455,000.	236,000.	30,000.	661,000.	28,610.
Sewer	200,000.		20,000.	180,000.	13,540.
Solid Waste					
Other Inside	136,000.	462,000.	22,000.	576,000.	15,877.
Sub-Total Inside	6,063,000.	1,511,500.	677,000.	6,897,500.	359,355.

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2001	+ New Debt Issued	- Retirements	= Outstanding June 30, 2002	Interest Paid in FY 02
Airport					
Gas/Electric Utility	0.				
Hospital					
School Buildings	24,264,000.		1,417,000.	22,847,000.	1,333,890.
Sewer					
Solid Waste	1,885,000.	65,000.	162,000.	1,788,000.	104,526.
Water	1,983,000.	418,500.	234,000.	2,167,500.	116,542.
Other Outside	577,606.		11,100.	566,506.	
Sub-Total Outside	28,709,606.	483,500.	1,824,100.	27,369,006.	1,554,958.

GRAND TOTAL	34,772,606.	1,995,000.	2,501,100.	34,266,506.	1,914,313.
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STATEMENT OF INDEBTEDNESS

Short Term Debt	Outstanding July 1, 2001	+ New Debt Issued	- Retirements	= Outstanding June 30, 2002	Interest Paid in FY 02
RAN's - Revenue Anticipation Notes					
BAN's - Bond Anticipation Notes					
Buildings		2,000,000.		2,000,000.	2,619.74
School Buildings	236,000.		236,000.	0.	
Sewer		200,000.	200,000.		4,564.70
Water	418,500		418,500	0.	15,955.73
Other BANs	1,196,489.	353,350.	1,261,489.	288,350.	
SANs - State Grant Anticipation Notes	292,268.	1,135,685.	1,169,072.	258,881.	7,756.32
FANs - Federal Grant Anticipation Notes					
Other Short Term Debt					
Total Short Term Debt	2,143,257.	3,689,035.	3,285,061.	2,547,231.	30,896.49

AUTHORIZED & UNISSUED DEBT AS OF JUNE 30, 2002

Purpose	Date of Vote	Article Number	Amount Authorized	Less New Issues Retirements and/or Rescissions	= Balance Unissued 6/30/02
Capping Existing Landfill Area	10/10/90	12	925,000.	740,000.	185,000.
Storm Water Management SAN	5/15/99	7	275,000.	275,000. recinded 6/3/02	0.
Septic Loan Title V	9/28/98		200,000.	200,000. *ST	0.
Fiber Optic Institutional Loop	9/21/00	18	250,000.	250,000.	0.
Oliver Mill Restoration	4/24/00	19	275,000.	100,000. *ST	175,000.
Planning Jr. High	4/24/00	24	236,000.	236,000.	0.
Septic Loan Title V	4/24/00	10	200,000.	200,000. *ST	0.
Purchase Land - Water Enterprise	4/24/00	9	418,500.	418,500.	0.
Police Cruisers	9/18/00	17	101,139.	101,139.	0.
Oliver Mill Park Restoration	9/18/00	20	188,350.	188,350. *ST	0.
Engineering and Related costs for Landfill Expansion	9/18/00	23	142,000.	142,000.	0.
Site Assessment - Landfill	9/18/00	24	70,000.	70,000.	0.
Truck Scale and related Building	9/18/00	25	75,000.	75,000.	0.
Landfill Compactor	9/18/00	26	280,000.	280,000.	0.
Jr. High School Remodeling	5/14/01	40	9,546,219.	0.	9,546,219.
Landfill Expansion	5/14/01	32	2,362,000.	0.	2,362,000.
Stormwater Management Plans	5/14/01	13	400,000.	0.	400,000.
Departmental Equipment	5/14/01	36	375,000.	375,000.	0.

Purpose	Date of Vote	Article Number	Amount Authorized	Less New Issues Retirements and/or Rescissions	= Balance Unissued 6/30/02
Fire Station	9/24/01	10	4,500,000.	2,000,000. *ST	2,500,000.
Sewer Planning	9/24/01	21	340,000.		340,000.
Title V - Mass Water Pollution Abatement Trust	6/03/02	17	200,000.		200,000.
Drainage	9/24/01	22	275,000.		275,000.
Computer & Departmental Equip.	9/24/01	3	94,000.	94,000. rescinded 6/3/02	0.
Water - Land Acquisition	1/7/02	1	1,000,000.		1,000,000.
Water Main - Wilder Street	6/3/02	4	90,000.		90,000.
Water Main - Nemasket Street	6/3/02	5	130,000.		130,000.
Total Authorized and Unissued Debt					17,203,219.

* ST = Short-term Borrowing

Respectfully submitted,

JUDY M. MACDONALD
Treasurer / Collector

REPORT OF THE TRUSTEES

THOMAS S. PEIRCE TRUST FUND

Board of Selectmen
Town of Middleborough
Middleborough, MA 02346

Honorable Persons:

The Trustees, under the will of Thomas S. Peirce, submit their report for the year ended December 31, 2002.

Funds Held in Trust for the Benefit of the Town of Middleborough

PRINCIPAL ACCOUNT

Stocks and Bonds at Cost	\$2,454,165.03
Changes in Stock and Bond Portfolio	259,275.50
Land and Equipment	1,775.50
Cash in Banks	<u>10,591.00</u>

TOTAL PRINCIPAL **\$2,725,807.03**

INCOME ACCOUNT

RECEIPTS:

Rent	\$ 1.00
Dividends	72,629.04
Interest	122,279.61
Other	<u>3.53</u>

TOTAL RECEIPTS **\$ 194,912.18**

EXPENSES:

Trustee Fees	\$ 7,500.00
Clerical Expense	1,800.00
Real Estate Taxes	2,628.26
Probate Court Charges	200.00
Legal Fees	2,760.32
Sundry Charges	<u>177.24</u>

TOTAL EXPENSES **\$ 15,065.86**

NET INCOME **\$ 179,846.32**

USE OF FUNDS

Balance on hand December 31, 2001	\$ 179,761.30
Net Income 2002	<u>179,846.32</u>
Total Available Fund	371,376.30
Paid for the Benefit of the Town of Middleborough	<u>172,415.00</u>
Cash Available in Banks	187,192.62
Commitments to Town Projects	<u>79,200.00</u>
Balance (Uncommitted) December 31, 2002	<u>\$ 107,992.62</u>

**PAID FOR THE BENEFIT
OF THE TOWN OF MIDDLEBOROUGH**

Fire Department Defibrillators	\$ 25,000.00
Fire Department South Station Renovations	33,060.00
School Department Technology Upgrade	40,000.00
Town Manager, Copier	13,829.00
Assessors Office, Map Copier	32,526.00
COA, HVAC Improvement	6,000.00
Public Library, Unrestricted	10,000.00
Data Processing, Computer Upgrade	<u>12,000.00</u>
Total	\$ 172,415.00

**FUNDS HELD IN TRUST
FOR THE BENEFIT OF THE
MIDDLEBOROUGH PUBLIC LIBRARY**

Stocks and Bonds at Cost	\$237,746.76
Changes in Stock and Bond Portfolio	17,033.36
Cash in Banks	6,121.65

TOTAL PRINCIPAL **\$260,901.77**

INCOME ACCOUNT

RECEIPTS:	
Dividends	\$ 9,563.34
Interest	<u>12,873.10</u>
TOTAL RECEIPTS	\$ 22,436.44

EXPENSES:

Probate Court Fees	\$ 70.00
Legal Fees	304.32
Sundry Expenses	4.00
Paid to Middleborough Public Library	<u>22,058.12</u>

TOTAL DISBURSEMENTS **\$22,436.44**

Respectfully submitted

ROBERT L. CUSHING, Trustee
DONALD K. ATKINS, Trustee
BRUCE G. ATWOOD, Trustee
Thomas S. Peirce Trust



REPORT OF THE BOARD OF ASSESSORS

Dear Citizens of Middleborough:

2002 was another busy year for the Assessors' Office. We have continued our progress of completing many tasks in-house, including our cyclical reinspection program. This program, which is mandated by the Department of Revenue and Massachusetts General Laws, requires the Board of Assessors to maintain a re-inspection program of properties within the community.

This data is collected and processed entirely by our staff using no outside contractors. The program consists of an inspection of all properties every 10 years. The collection and maintenance of current and accurate property data is a critical element in determining uniform, fair market value. All taxpayers are encouraged to call and schedule an appointment for an inspection if one has not been completed recently.

After over 20 years of service with the town, Donna Fernandes retired. We wish her all the best in her retirement. Also, we would like to thank the Peirce Trustees for their very generous donation of a plotter/copier and scanner. Not only does it copy, it also scans old maps (some dating back to the very early 1900's), aerial photos, topographical maps and subdivision plans, and allows them to be stored in a file on the computer. It is also connected to the network which allows access from multiple departments. The old copier was brought to the town hall annex where it will be utilized by the departments there.

This year the Board updated the files for all tax exempt organizations to be sure they met the requirements for tax exempt status. There were four properties that did not meet the criteria set forth in the Massachusetts General Laws. The first two were the Wankinquoah Rod & Gun Club and the Middleboro Youth

Soccer Association. Both organizations have supplied the necessary documentation to comply with the law and have regained their tax exempt status. The third was the old St. Luke's Hospital, which was sold in September and has been returned to the tax rolls. The fourth property was the Chamberlain School that is currently leasing the Pratt Free School.

The Board of Assessors is very pleased to announce that real estate abatements reached an all time low of 100 applications this year. This is due to several factors. The first and foremost reason for this low number of abatement applications is that the Assessing staff has been trained to deal effectively with explaining to the public the valuation process. The Board made the decision not to complete an interim year adjustment for Fiscal Year 2003 and, with the rising real estate market, it has played a role in keeping the number of abatements low.

The Board of Assessors was able to release an additional \$50,000. from overlay. The overlay is an account which is set up annually and used for statutory exemptions and abatements. Because the number of abatements has been very low, the Assessors have been able to release some of this money in an effort to help the town through some financially difficult times. The amount released over the past 3 years has totaled over \$400,000.

The town is working diligently with Ocean Spray Cranberries, Inc., to get their bottling plant back up and operational. Since their investment for personal property will be approximately \$15,000,000., Ocean Spray was looking for a Tax Increment Financing Agreement to take advantage of the state tax credit. Ocean Spray is a manufacturing corporation which means that the taxes for personal property are not paid at the local level but rather through the state. In return for the Tax Increment Financing agreement, Ocean Spray has agreed to donate \$50,000. towards the cost of updating the Nemasket Interceptor.

The Board of Assessors sends a very special thanks to our valuable staff, whose hard work, cooperation and dedication are deeply appreciated. The Board would like to thank all town departments, and especially the residents and taxpayers of Middleborough, for their continued cooperation.

We would like to remind everyone that we have informational, personal property and motor vehicle excise booklets, exemption workbooks, Chapter 61, 61A and 61B booklets, and a flier explaining the cyclical reinspection available. If you are unable to visit us, please call and any of the booklets can be mailed directly to you.

Respectfully,

JACOB KULIAN, Chairman
WILLIAM L. SUKEFORTH
KATHLEEN ZAKARIAN
Middleborough Board of Assessors

**FINANCIAL REPORT
BOARD OF ASSESSORS**

TAX RATE RECAPITULATION - FISCAL 2003

Class	Levy Percentage	Levy by Class	Valuation by Class	Tax Rate
Residential	78,8934	\$16,425,377.97	\$1,074,256,244	\$15.29
Commercial	15.7248	3,274,660.60	192,740,471	16.99
Industrial	3,0390	632,871.54	37,249,694	16.99
Personal Property	2.3428	487,887.25	28,716.142	16.99

Gross Amount To Be Raised	\$50,216,640.12
Estimated Receipts and Available Funds	<u>29,395,842.76</u>
Tax Levy	\$20,820,797.36

Commitments of Real Estate	20,334,934.43
Commitments of Personal Property	487,887.34
Commitments of County Tax	35,549.68
Commitments of Motor Vehicle and Trailer Excise	2,073,195.38
Commitments of Farm Animal Excise	6,670.18
Commitments of Boat Excise	4,438.00
Commitments of Rollback Taxes	42,509.50
Commitments of Revision of Real Estate Taxes	0.00
Commitments of Unapportioned Septic System Repair	<u>149,001.71</u>
Total Tax Committed	\$23,095,936.22

Total Value Exempt Property	\$130,065,890.00
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Total Betterment & Committed Interest Paid in Advance	\$10,862.93
Total Betterment & Committed Interest Added to Taxes	\$46,232.07
Total Special Assessment Added to Taxes	\$155,625.54

**ABATEMENTS AND EXEMPTIONS
TAXES ABATED AND EXEMPTED IN 2002**

Levy of:	2000	2001	2002	2003
Real Estate Abatements		\$54,114.85	\$84,254.38	
Real Estate Exemptions			\$ 6,679.58	\$70,550.00
Personal Property			\$ 708.39	
Excise	\$983.54	\$ 8,179.90	\$72,204.65	
Total Taxes Abated & Exempted in Calendar Year 2002				\$297,675.29

REPORT OF THE FINANCE COMMITTEE

The Finance Committee met over 20 times during the fiscal year. Six meetings were held on the 2003 budget with different Department heads and the Town Manager.

The 2003 budget increased 4.7% to \$49,240,000.00. This compares to the 2002 budget of \$49,004,695.00. The town's budget has grown, with the exception of FY 2001's increase of 11.5%, year over year approximately 5% over the last five years.

The 2003 budget relied on a 38.1% (\$18,900,000.00) contribution from the state, 38.9% (\$19,040,000.00) from Local Tax Levy, 12.6% (\$18,472,134.00) from Local Receipts and 10.4% (\$5,100,000.00) from Miscellaneous Income.

Middleborough continues to equalize its property tax base between the commercial and industrial (16.99%) and residential property tax rates (15.29%).

The Finance Committee has been concerned with the real need to dedicate resources to a "rainy day" or Stabilization Fund. The evidence for a sizable stabilization fund is evident today. Five percent of the General Government total budget is a reachable target over a number of years. In addition to reserve money, it is necessary for the Town to consider, with the increased population, the need for new school infrastructure. This community must plan in a prudent manner today for new infrastructure that will surely be needed in the not-so-distant future.

During the year the Finance Committee had major personnel changes, including the resignation of the Chairman. The five members who resigned were Michael McCarrick, Richard McCarrick, Lisa Dufresne, Judy Lynch and Thomas Tansey.

They were replaced by Lisa Clough, Richard Pavadore, Martin Hancock, Barry Bergen and Stephen Studley.

Due to the large change in membership, agenda items on four regular meetings were devoted to direction and planning for the finance committee. From these meetings it was decided that a Mission Statement would be created and a written year-end summary report would accompany the Finance Committee Report at Town Meeting.

The Mission of the Finance Committee in fiscal 2003 is: The Finance Committee shall be concerned with all matters involving the finances and financial procedures of the Town of Middleborough, as required by Massachusetts General Laws and the Town Charter. The Committee makes recommendations to the Board of Selectmen on all financial matters.

This past year all of the new members attended a training seminar in October held by the Massachusetts Municipal Association of Finance Committees.

The factors that have contributed to this year's budget shortfall remain in place for fiscal 2004. Continued economic uncertainty, potential cutbacks in state reimbursements, rising health insurance premiums and an increase in population will all place demands on our financial resources. Unless we can find new revenue sources or ways to reduce expenses, budget shortfalls and increased borrowing will continue to reduce town services and school funding.

Finding a reasonable balance between yearly Departmental growth, Warrant Article spending, new infrastructure and the needs of our Community is a rigorous but worthwhile process.

The Finance Committee is committed to working with the Board of Selectmen, Town Manager, Financial Officers, the Middleborough School Committee, the Capital Planning Committee and various town departments to create a sound fiscal plan to meet the needs of our growing population.

MICHAEL STAGLIOLA, Chairman
January 2003

Members:
LISA CLOUGH, Vice Chairman
RICHARD PAVADORE, Secretary
JOE CORREIA
MARTIN HANCOCK
BARRY BERGEN
STEPHEN STUDLEY
Middleborough Finance Committee



REPORT OF THE PERSONNEL BOARD

Chairman	Steve Callahan	(2003)
Vice Chairman	Heidi Michaelis	(2005)
Member	John Ramsey	(2003)
Member	Kevin Cook	(2004)
Member	Nancy Thomas	(2005)
Secretary	Jeanne Turney	

The Middleborough Personnel Board was successful in 2002 in achieving a long-sought-after goal. The Town's Non Union employee group had long

wanted and were promised a salary/wage grid. This past year the Non Union Ad Hoc Group devoted many hours to researching and formally proposing such a grid. The Personnel Board thoroughly reviewed the Non Union Proposal and found that it had merit, conditioned on municipal funding limitations in the future.

The Town of Middleborough can be proud that they have a salary/wage grid for the 40+ Non Union employees which takes into consideration inside and outside pay levels as compared to job performance and accomplishment. In the coming year the Personnel Board will be proposing and implementing a job performance evaluation plan for the Non Union Employee Group.

In 2002 Betty Ferazzi, a charter member of the Personnel Board, did not seek reappointment to the Board. We thank Betty for her service and contribution to the town. We welcomed Nancy Thomas, appointed by the Finance Committee, as the Board's newest member.

Respectfully submitted,

STEVE CALLAHAN, Chairman
Middleborough Personnel Board



REPORT OF THE WATER DEPARTMENT

The Annual Report for 2002 presents an update of ongoing programs and a description of new projects being carried out.

In 2002 a complete hydraulic analysis and system improvement study was completed which outlines the operational improvements that need to be made in the water treatment and distribution systems. These will be implemented in phases, with the initial work on the first three phases scheduled for the spring of 2003.

The first stage of improvements will be cleaning and lining of water mains on the following streets:

- Fairview Street (East Grove to Wareham)
- Wareham Street (Acorn to Lincoln)
- Lincoln and Jackson Streets (Wareham to Peirce)
- South Main Street (North Main/Wareham to West Grove/East Grove)
- Peirce Street (North Main to Oak)
- Center Street (North Main/South Main to Everett)
- Frank Street (Oak to Cambridge)
- Cambridge Street (Frank to end)

An undersized section of main will be upsized on East Grove Street, between Susan Lane and Fairview Street.

A new 16-inch water main will be installed between Anderson Avenue and Clay Street, which will improve fire protection in the Industrial Park.

The existing main in the Nemasket Street Bridge will be replaced and upsized, and new main will be installed in Nemasket Street between North Street and the bridge, and between the bridge and Route 44.

Rehabilitation and painting at the elevated water storage tower is scheduled for the spring of 2003.

Another system improvement being planned is the replacement of the existing water treatment system at the East Main Street wells, and installation of a system at the Tispaquin wells. High iron and manganese levels at these wells necessitate these improvements.

The water meter conversion program has been very successful in 2002. All new services are now radio read meters, and very good progress is being made in changing older, existing meters to radio read units. The Distribution crew and clerical staff are doing an outstanding job in converting meters and setting up billing procedures for this.

Regarding system growth and expansion, a total of 157 new services were installed last year.

Water mains added to the public distribution system this year were:

Michael's Landing (Taylor Way)
Nature's Crossing
Charmark Circle (Highland III)
North Grove Street

A total of 5,917 lineal feet of water main were added to the system.

The last year has been very busy for the Water Department, with a lot of new and additional work to be done. I cannot say enough about the efforts put in by the Department employees - plumbing, distribution and clerical - to make everything come together. They deserve credit for a job well done.

Respectfully submitted,

RICHARD E. TINKHAM
Water Superintendent
Chief Operator

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: EAST GROVE STREET ANNUAL PUMPING RECORD FOR YEAR 2002 FILTER PUMP RECORD

Month	Electric		Gas		Elec. & Gas		Elec. & Gas		Total	
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	K.W.H.	K.W.H.
January	5:00:00	250,000	1:00:00	50,000	6:00:00	300,000	8:30:00	2:30	480	147
February	3:00:00	150,000	0:30:00	25,000	3:30:00	175,000	12:45:00	0:30:00	240	109
March	3:00:00	150,000	0:30:00	25,000	3:30:00	175,000	5:30:00	1:15	240	76
April	14:00:00	700,000	3:45:00	165,000	17:45:00	865,000	23:30:00	0:30	1,120	424
May	11:00:00	1,700,000	1:00:00	50,000	12:00:00	1,750,000	33:45:00	0:30	2,560	691
June	79:00:00	3,950,000	14:05:00	635,000	93:05:00	4,585,000	192:15:00	1:00	6,000	1,145
July	276:00:00	13,800,000	0:00:00	0	276:00:00	13,800,000	714:30:00	0:00	21,040	5,654
August	149:30:00	7,475,000	0:00:00	0	149:30:00	7,475,000	610:10:00	0:30	11,520	3,149
September	33:30:00	1,652,000	0:30:00	22,500	34:00:00	1,674,500	88:00:00	0:30	2,560	776
October	10:30:00	550,000	0:30:00	22,500	11:00:00	572,500	18:00:00	0:30	880	190
November	17:00:00	850,000	2:00:00	90,000	19:00:00	940,000	41:45:00	0:30	1,360	675
December	7:00:00	350,000	0:35:00	25,000	7:35:00	375,000	13:00:00	0:30	560	132
	608:30:00	31,577,000	24:25:00	1,110,000	632:55:00	32,687,000	1761:40:00	8:45	48,560	13,168

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: EAST MAIN STREET#1 ANNUAL PUMPING RECORD FOR YEAR 2002

Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	169:35:00	2,213,500	0:00:00	0	169:35:00	2,213,500	5,352
February	60:10:00	781,200	0:00:00	0	60:10:00	781,200	2,530
March	0:00:00	0	0:00:00	0	0:00:00	0	901
April	0:00:00	0	0:00:00	0	0:00:00	0	768
May	89:55:00	1,182,000	0:00:00	0	89:55:00	1,182,000	1,153
June	210:45:00	2,851,200	0:00:00	0	210:45:00	2,851,200	8,267
July	454:10:00	6,208,300	0:00:00	0	454:10:00	6,208,300	12,732
August	377:55:00	5,249,200	0:00:00	0	377:55:00	5,249,200	10,666
September	242:15:00	3,158,600	0:00:00	0	242:15:00	3,158,600	6,672
October	277:55:00	3,619,000	0:00:00	0	277:55:00	3,619,000	8,249
November	131:10:00	1,764,500	0:00:00	0	131:10:00	1,764,500	3,636
December	247:30:00	3,195,900	0:00:00	0	247:30:00	3,195,900	7,277
	2261:20:00	30,223,400	0:00:00	0	2261:20:00	30,223,400	68,203

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: EAST MAIN STREET#2 ANNUAL PUMPING RECORD FOR YEAR 2002

Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	204:50:00	3,295,000	0:00:00	0	204:50:00	3,295,000	7,218
February	309:50:00	4,999,200	0:00:00	0	309:50:00	4,999,200	9,512
March	359:10:00	5,767,200	0:00:00	0	359:10:00	5,767,200	10,664
April	196:35:00	3,150,100	0:00:00	0	196:35:00	3,150,100	6,040
May	343:15:00	6,681,300	0:00:00	0	343:15:00	6,681,300	11,680
June	409:45:00	6,676,100	0:00:00	0	409:45:00	6,676,100	11,464
July	506:35:00	8,704,300	0:00:00	0	506:35:00	8,704,300	14,780
August	575:25:00	8,065,000	0:00:00	0	575:25:00	8,065,000	14,676
September	228:05:00	3,161,200	0:00:00	0	228:05:00	3,161,200	6,295
October	456:55:00	6,324,300	0:00:00	0	456:55:00	6,324,300	12,751
November	274:20:00	3,821,800	0:00:00	0	274:20:00	3,821,800	7,732
December	335:25:00	4,603,200	0:00:00	0	335:25:00	4,603,200	9,447
	4200:10:00	65,248,700	0:00:00	0	4200:10:00	65,248,700	122,259

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: ROCK #1 AND ROCK #2 ANNUAL PUMPING RECORD FOR YEAR 2002

Month	Rock #1		Rock #1		Rock #2		Rock #2		Combined		Total K.W.H.
	Hrs. Mins.	Gals. Pumped	Hrs. Mins.	Gals. Pumped	Hrs. Mins.	Gals. Pumped	Hrs. Mins.	Gals. Pumped	Hrs. Mins.	Gals. Pumped	
January	458:05:00	3,936,300	0:00:00	5,505,500	464:30:00	9,441,800					17,840
February	393:35:00	3,439,700	0:00:00	5,037,400	432:50:00	8,477,100					15,920
March	435:45:00	3,776,400	0:00:00	5,592,800	484:35:00	9,369,200					15,840
April	447:05:00	3,992,800	0:00:00	5,409,100	476:50:00	9,401,900					17,760
May	461:00:00	4,031,000	0:00:00	5,678,900	510:50:00	9,709,900					18,000
June	443:15:00	4,116,500	0:00:00	5,151,500	451:50:00	9,268,000					17,960
July	582:15:00	5,144,600	0:00:00	6,433,400	592:40:00	11,578,000					22,440
August	599:25:00	5,169,800	0:00:00	6,183,600	611:00:00	11,353,400					23,280
September	451:05:00	3,959,100	0:00:00	4,028,300	500:00:00	7,987,400					18,160
October	475:20:00	3,864,700	0:00:00	3,339,200	505:00:00	7,203,900					19,240
November	472:20:00	3,801,200	0:00:00	5,391,100	492:15:00	9,192,300					18,440
December	460:05:00	3,758,700	0:00:00	5,258,600	478:40:00	9,017,300					18,200
	5679:15:00	48,990,800	0:00:00	63,009,400	6001:00:00	112,000,200					223,080

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: TISPAQUIN #1 ANNUAL PUMPING RECORD FOR YEAR 2002

Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	153:35:00	2,135,300	0:30:00	6,400	154:05:00	2,141,700	4,000
February	225:15:00	2,805,100	0:45:00	8,600	226:00:00	2,813,700	5,120
March	258:35:00	3,041,600	0:30:00	8,900	259:05:00	3,050,500	5,600
April	281:20:00	3,326,300	0:30:00	8,100	281:50:00	3,334,400	5,920
May	305:40:00	3,424,100	0:30:00	8,300	306:10:00	3,432,400	6,560
June	286:35:00	3,187,400	0:35:00	7,500	287:10:00	3,194,900	7,520
July	550:05:00	5,608,300	0:30:00	6,700	550:35:00	5,615,000	8,320
August	545:00:00	5,154,700	0:00:00	0	545:00:00	5,154,700	11,200
September	344:00:00	3,202,900	0:30:00	5,000	344:30:00	3,207,900	8,000
October	306:45:00	2,766,600	0:30:00	6,700	307:15:00	2,773,300	4,640
November	304:55:00	2,833,150	0:30:00	6,450	305:25:00	2,839,600	6,080
December	278:15:00	2,622,300	0:00:00	0	278:15:00	2,622,300	5,760
	3840:00:00	40,107,750	5:20:00	72,650	3845:20:00	40,180,400	78,720

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: TISPAQUIN #2 ANNUAL PUMPING RECORD FOR YEAR 2002

Month	Electric		Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Elec. & Gas	
January	238:20:00	2,776,000	0:00:00	0	0	238:20:00	2,776,000	2,776,000	6,221
February	178:20:00	1,989,200	1:10:00	16,500	16,500	179:30:00	2,005,700	2,005,700	4,517
March	179:55:00	2,026,700	0:30:00	8,100	8,100	180:25:00	2,034,800	2,034,800	4,726
April	249:00:00	2,839,500	0:35:00	9,600	9,600	249:35:00	2,849,100	2,849,100	5,103
May	230:55:00	2,612,200	0:30:00	9,000	9,000	231:25:00	2,621,200	2,621,200	4,706
June	254:30:00	2,884,100	0:40:00	10,000	10,000	255:10:00	2,894,100	2,894,100	5,173
July	506:10:00	5,120,600	0:35:00	9,500	9,500	506:45:00	5,130,100	5,130,100	10,020
August	530:15:00	5,049,300	0:00:00	0	0	530:15:00	5,049,300	5,049,300	10,190
September	347:35:00	3,320,800	0:30:00	6,200	6,200	348:05:00	3,327,000	3,327,000	6,606
October	297:00:00	2,859,300	0:30:00	6,000	6,000	297:30:00	2,865,300	2,865,300	6,504
November	285:45:00	2,771,450	0:30:00	5,550	5,550	286:15:00	2,777,000	2,777,000	5,899
December	243:20:00	2,369,800	0:00:00	0	0	243:20:00	2,369,800	2,369,800	4,849
	3541:05:00	36,618,950	5:30:00	80,450	80,450	3546:35:00	36,699,400	36,699,400	74,514

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING 2002

PUMPING STATION: MILLER STREET ANNUAL PUMPING RECORD FOR YEAR 2002

Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	295:50:00	8,909,500	0:30:00	9,800	296:20:00	8,919,300	16,555
February	275:55:00	8,533,500	0:45:00	12,800	276:40:00	8,546,300	16,664
March	308:45:00	9,374,700	0:30:00	12,500	309:15:00	9,387,200	17,722
April	310:20:00	9,634,000	0:40:00	13,400	311:00:00	9,647,400	17,844
May	373:05:00	11,677,700	0:30:00	12,000	373:35:00	11,689,700	21,415
June	342:30:00	10,819,400	0:35:00	11,600	343:05:00	10,831,000	19,684
July	521:45:00	16,157,000	0:30:00	10,900	522:15:00	16,167,900	29,605
August	487:00:00	15,409,100	0:00:00	0	487:00:00	15,409,100	28,615
September	406:10:00	12,229,700	0:20:00	7,800	406:30:00	12,237,500	22,389
October	342:20:00	10,265,400	0:30:00	12,000	342:50:00	10,277,400	20,108
November	330:40:00	10,171,700	0:30:00	10,800	331:10:00	10,182,500	19,286
December	303:35:00	9,551,700	0:00:00	0	303:35:00	9,551,700	19,071
	4297:55:00	132,733,400	5:20:00	113,600	4303:15:00	132,847,000	248,958

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: PLYMPTON STREET ANNUAL PUMPING RECORD FOR YEAR 2002									
Month	Electric		Gas		Elec. & Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	491:30:00	2,407,900	0:00:00	0	491:30:00	2,407,900			4,987
February	454:30:00	2,164,800	0:00:00	0	454:30:00	2,164,800			4,419
March	503:55:00	2,390,900	0:00:00	0	503:55:00	2,390,900			4,864
April	474:40:00	2,330,400	0:00:00	0	474:40:00	2,330,400			4,666
May	505:40:00	2,454,800	0:00:00	0	505:40:00	2,454,800			4,876
June	494:05:00	2,594,100	0:00:00	0	494:05:00	2,594,100			4,894
July	588:20:00	3,116,900	0:00:00	0	588:20:00	3,116,900			5,820
August	572:50:00	3,045,500	0:00:00	0	572:50:00	3,045,500			5,774
September	511:30:00	2,165,800	0:00:00	0	511:30:00	2,165,800			4,714
October	252:15:00	683,600	0:00:00	0	252:15:00	683,600			2,660
November	0:00:00	0	0:00:00	0	0:00:00	0			238
December	0:00:00	0	0:00:00	0	0:00:00	0			249
	4849:15:00	23,354,700	0:00:00	0	4849:15:00	23,354,700			48,161

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: CROSS STREET ANNUAL PUMPING RECORD FOR YEAR 2002

Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	485:35:00	6,284,500	0:20:00	2,800	485:55:00	6,287,300	10,906
February	449:30:00	5,634,000	0:30:00	4,200	450:00:00	5,638,200	9,749
March	501:30:00	6,253,000	0:20:00	2,400	501:50:00	6,255,400	11,065
April	449:30:00	6,059,300	0:30:00	4,800	450:00:00	6,064,100	10,443
May	486:45:00	6,157,800	1:00:00	10,000	487:45:00	6,167,800	10,392
June	487:20:00	6,412,500	0:30:00	6,200	487:50:00	6,418,700	9,850
July	590:45:00	7,794,900	0:30:00	5,500	591:15:00	7,800,400	13,291
August	572:50:00	7,712,900	0:00:00	0	572:50:00	7,712,900	12,243
September	505:10:00	6,302,500	0:25:00	3,600	505:35:00	6,306,100	10,374
October	501:55:00	6,281,300	0:30:00	3,600	502:25:00	6,284,900	11,060
November	478:05:00	5,993,200	0:30:00	3,900	478:35:00	5,997,100	10,284
December	492:20:00	6,180,500	0:30:00	4,200	492:50:00	6,184,700	10,669
	6001:15:00	77,066,400	5:35:00	51,200	6006:50:00	77,117,600	130,326

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

PUMPING STATION: SPRUCE STREET				ANNUAL PUMPING RECORD FOR YEAR 2002			
Month	Electric		Gas		Elec. & Gas Hrs. Mins.	Elec. & Gas Gallons Pumped	Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped			
January	147:50:00	3,520,700	0:30:00	9,600	148:20:00	3,530,300	5,814
February	94:20:00	2,265,900	0:30:00	8,500	94:50:00	2,274,400	4,007
March	115:30:00	2,748,100	0:30:00	9,100	116:00:00	2,757,200	4,849
April	141:05:00	3,580,400	0:30:00	10,000	141:35:00	3,590,400	6,061
May	161:20:00	4,007,900	1:05:00	19,200	162:25:00	4,027,100	5,680
June	157:50:00	3,998,900	0:30:00	10,000	158:20:00	4,008,900	7,361
July	189:40:00	4,975,700	0:30:00	11,000	190:10:00	4,986,700	7,858
August	228:20:00	5,193,200	0:00:00	0	228:20:00	5,193,200	8,212
September	193:25:00	4,936,900	0:30:00	9,900	193:55:00	4,946,800	6,469
October	156:25:00	3,941,300	0:30:00	8,700	156:55:00	3,950,000	7,725
November	108:35:00	2,727,800	0:30:00	12,800	109:05:00	2,740,600	4,616
December	108:15:00	2,706,100	0:00:00	0	108:15:00	2,706,100	4,708
	1802:35:00	44,602,900	5:35:00	108,800	1808:10:00	44,711,700	73,360

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2002

SUMMARIZATION OF PUMPING AND POWER CONSUMPTION DATA FOR YEAR: 2002

PUMPING TOTAL DATA		POWER CONSUMPTION DATA	
Annual Pumping Total	595,040,200	Total K.W.H. East Grove Street	23,540
Annual Pumping INCREASE	10,179,500	Total K.W.H. Rock 1 & 2	223,080
East Grove Street Electric	27,590,000	Total K.W.H. East Main #1	83,881
East Grove Street Gas	495,000	Total K.W.H. East Main #2	116,941
East Grove Street Total	28,085,000	Total K.W.H. Tispaquin #1	78,720
Total Pumping Rock 1 & 2	112,000,200	Total K.W.H. Tispaquin #2	74,514
Total Pumping East Main #1	42,882,000	Total K.W.H. Miller Street	248,958
Total Pumping East Main #2	62,473,900	Total K.W.H. Plympton Street	48,161
Total Pumping Tispaquin #1	40,180,400	Total K.W.H. Cross Street	130,326
Total Pumping Tispaquin #2	36,699,400	Total K.W.H. Spruce Street	73,360
Total Pumping Miller Street	132,847,000		
Total Pumping Plympton Street	23,354,700	Highest 24-Hour Pumping 7/24/02	3,107,900
Total Pumping Cross Street	77,117,600	Highest Weekly Pumping 7/11-7/17/02	19,243,100
Total Pumping Spruce Street	44,711,700		

WATER DEPARTMENT

ANNUAL RAINFALL AND TEMPERATURE REPORT FOR 2002

MONTH	HIGH DAY	HIGH DEGREE	LOW DAY	LOW DEGREE	MEAN HIGH	MEAN LOW	PRECIPITATION RAIN - INCHES	SNOWFALL INCHES
JANUARY	31	64	1	7	41.87	22.06	3.75	9.25
FEBRUARY	26	64	12	7	45.43	21.79	2.16	1.25
MARCH	15	66	1	9	51.00	27.84	6.54	0.50
APRIL	17	95	7	22	59.19	36.35	2.65	0.00
MAY	27	82	21	27	67.90	43.48	5.49	0.00
JUNE	26	96	8	35	77.53	52.63	4.04	0.00
JULY	3	100	12 & 25	44	84.16	59.84	1.30	0.00
AUGUST	14	101	8 & 9	49	84.94	59.94	1.46	0.00
SEPTEMBER	9	94	30	40	77.00	54.37	6.21	0.00
OCTOBER	2	88	24	21	60.90	39.84	3.65	0.00
NOVEMBER	11	10	28 & 29	12	50.07	30.27	7.05	2.50
DECEMBER	20	58	3&4	0	39.42	19.87	6.35	15.25
TOTALS							50.65	28.75
AVERAGE					61.62	39.02		

MEAN MAXIMUM	61.62 DEGREES
MEAN MINIMUM	39.02 DEGREES
TOTAL PRECIPITATION	50.65 INCHES
TOTAL SNOWFALL	28.75 INCHES
HIGH DAY 8/14/02	101 DEGREES
LOW DAY 1/1/02 & 2/12/02	0 DEGREES
NUMBER OF DAYS AT OR BELOW 0 F.	2

REPORT OF THE WATER POLLUTION CONTROL FACILITY

The year 2002 marked the twenty-second year of operation of the Middleborough Water Pollution Control Facility.

Operating under authorization granted jointly by the U.S. Environmental Protection Agency and the Massachusetts Department of Environmental Protection, the facility meets strict limits for various water quality parameters before discharging to the Nemasket River.

Among the most common measurements of wastewater quality are CBOD and TSS.

Our permit allows for a maximum of 7.0 mg/L CBOD and a maximum of 7.0 mg/L TSS.

During calendar year 2002 the facility discharged an average CBOD of 2.6 mg/L at 97.9% removal efficiency and an average TSS of 3.5 mg/L at 98.0% removal efficiency.

In addition to CBOD and TSS, the facility meets strict limits and ranges of effluent quality for parameters such as pH, dissolved oxygen, ammonia nitrogen, phosphorous, chlorine and bacterial counts.

This year we completed construction of the Ferric Chloride Storage Facility. Ferric Chloride is added to the wastewater to precipitate and remove phosphorous to prevent excessive algae growth in the receiving stream.

While the facility has performed phosphorous removal since 1993, the new 5000 gallon storage facility will allow for full tanker deliveries, resulting in significant savings in chemical costs.

We are proud of our operating record and the protection it affords the Nemasket River.

I wish to thank the plant staff for their role in achieving this performance record.

Respectfully submitted,

JOSEPH M. CIAGLO
Superintendent/Chief Operator
Water Pollution Control Facility

2002 WASTEWATER TREATMENT FACILITY OPERATIONAL REPORT

Month	Flow in Gals.	Max. Flow	Min. Flow	Aver. Daily Flow	Cu.Ft. of Grit Rem.	Gal. of Sept. Rec.	Pri. Sludge Pumpd. to Thcknr	Waste Act'd Sludge Pump'd to Thcknr.	Gals. of Sludge Proc.	BFP Hours of Oper.	Cu Yd. Dew. Sludge Proc.	Gals. of Poly- mer	Pnds. of Chl- orine	CBOD			TSS		
														Infl. mg/L	Effl. mg/L	% Rem.	Inf. mg/L	Effl. mg/L	% Rem
January	29.7	2.25	0.10	0.89	259	179.4	260.4	1012.2	489.7	126.9	323	605	0	167.1	3.0	98.2	190.5	2.3	98.8
February	28.4	1.90	0.10	0.94	291	165.9	235.2	949.2	377.0	98.4	198	440	0	181.3	4.0	97.8	217.3	3.9	98.2
March	31.5	3.15	0.10	1.02	390	230.5	260.4	2029.0	353.8	88.2	176	440	0	132.9	13.8	89.6	166.0	18.4	88.9
April	32.3	2.80	0.25	1.08	432	281.1	252.0	831.6	483.1	120.6	275	660	1161	125.1	2.2	98.3	191.4	3.4	98.2
May	33.7	3.15	0.30	1.08	366	296.3	260.4	1062.6	476.9	119.3	308	605	910	107.7	1.3	98.8	166.4	2.8	98.3
June	30.1	2.90	0.20	1.00	456	273.8	256.2	898.8	390.7	102.6	253	605	811	127.6	1.1	99.1	174.5	2.0	98.8
July	25.2	2.45	0.15	0.81	514	287.8	260.4	1008.0	396.4	103.1	279	660	667	150.1	0.9	99.4	215.0	1.7	99.2
August	23.8	2.40	0.10	0.77	438	215.3	260.4	999.6	335.7	93.1	225	605	606	133.0	0.7	99.6	183.6	1.6	99.1
Septembr	24.4	2.90	0.10	0.81	409	184.4	252.0	932.4	440.0	113.4	251	605	667	117.5	0.7	99.4	194.8	1.9	99.0
October	27.2	2.50	0.15	0.88	426	279.5	260.4	1092.0	426.3	113.6	251	660	780	101.0	1.0	99.1	224.0	1.3	99.4
November	30.1	2.40	0.10	1.00	359	213.2	252.0	1184.4	348.0	91.6	261	440	0	103.0	1.1	98.9	152.1	1.3	99.1
December	37.4	2.40	0.20	1.20	353	161.2	269.1	1079.4	329.5	86.4	216	440	0	86.3	1.5	98.2	122.0	1.5	98.7
Totals	353.8			0.96	4693	2768.4	3078.9	13079.2	4847.1	1257.2	2971	6765	5602	127.7	2.6	97.9	183.1	3.5	98.0

Number of House Connections: 1689

Number of New Connections: 10

Total Length of Sewer (Miles): 26

Total Estimated Population Served: 6300

ANNUAL TOWN REPORT

HIGHWAYS / SANITATION DIVISIONS

The following is the annual report of the Highway/Sanitation Divisions for the year ending December 31, 2002.

The following road improvements were done:

Rocky Meadow Street from Purchase Street to Plymouth Street	15,312 L.F.
Sproat Street from Pearl Street to Park Street	1,246 L.F.
Wall Street from Plymouth Street to Rocky Meadow Street	9,504 L.F.
Thompson Street from Plympton Street to Halifax Town Line	17,620 L.F.
North Grove Street from Anderson Avenue to Adriennes Way (Top Wearing Course)	3,100 L.F.
East Main Street from Nemasket River to State Line Route 44	6,366 L.F.

Total Miles: 10.06 Miles
Total Cost: \$470,152.00

Approximately 3,080 L.F. of sidewalk repairs were completed on the following roads:

Rock Street
Oak Street
Sproat Street
Courtland Street

SANITATION / RECYCLE

This year 6,797 tons of household rubbish was picked up at curbside and delivered to SEMASS at a cost of \$149,330.00.

QUANTITIES RECYCLED - 2002

Batteries	21.58 Tons
Cardboard	29.80 Tons
Christmas Trees	697 Each
Glass: Clear	49.30 Tons
Colored	22.98 Tons
Light Iron	565.35 Tons
Magazines	16.03 Tons
Metal Cans	72.92 Tons
Newsprint	395.88 Tons
Office Paper	0 Tons
Plastics: #1	10.90 Tons
#2 Clear	11.30 Tons
#2 Colored	13.47 Tons
Tires	5,016 Each
Used Clothing	2.22 Tons
Waste Oil	7,400 Gallons
White Goods	46.11 Tons

QUANTITIES COMPOSTED:	Estimated Tonnage
Leaves	922 Tons
Other Yard Waste	452 Tons

PAINT COLLECTION PROGRAM

Collection Amounts:	
Latex Paint	1,105 Gallons
Oil Base Paint	635 Gallons
Stains / Urethanes	512 Gallons

Recycling Set-Out Containers are available at the D.P.W., 48 Wareham Street, free to all residents in Middleborough (2 per household). If residents move out of town, recycling set-out containers should be returned to the D.P.W. for re-issuing.

Home composting Bins are still available for the discounted price of \$20.00 each. Purchases must be paid at the Town Clerk's office at the Plymouth Bank building, 20 Center Street, 1st floor, and picked up at the D.P.W., 48 Wareham Street.

Please do your part and recycle and compost.

I would like to thank all the residents of Middleborough for their help during the past year and we look forward to a very productive coming year.

Any questions, problems or complaints, please contact me at 946-2481.

Respectfully submitted,

DONALD A. BOUCHER
Highway Superintendent
Highway / Sanitation Divisions



REPORT OF THE HEALTH DEPARTMENT

The year of 2002 saw progress in operations and programs for the Health Department staff and the Public Health Nurses. Identification of the many inspections and service gaps the previous year have now been prioritized and addressed for some of the areas from the community-wide public health needs assessment.

A great deal of effort was expended in catching up with the backlog of work and identifying areas that needed to be addressed. Ongoing implementation and education of the new food codes went well with the assistance of the Public Health Nurses with state-mandated compliance inspections and emphasis on food handling issues.

The Board of Selectmen, acting as the Board of Health, voted for a new Food Handler Certification Program that re-enforces the basic concepts of the state-mandated Food Manager Certification. All food handlers working within the Town of Middleborough will be required to obtain this educational certification which will begin in 2003.

Training modules are currently being developed with special recognition to Ms. Danielle Duggan and the students in the Middleborough High School Drama Department for producing video skits to be used as visual aids.

The rapid growth of the Middleborough area has stretched this department's services to its limits with the demand for percolation tests for development. Percolation tests are generally scheduled two months in advance, so the Health Department urges all to call early for appointments. There was an approximate 16% increase in percolation tests performed.

Public Health issues addressed this year by the Health Department included compliance with the state mandate of weekly water testing of beaches through the summer months, and monitoring the community impact by West Nile Virus. The Health Department thanks Bill Wyatt, Animal Control Officer, for all of the assistance he has provided to the Health Department. We ask everyone to please look at your property this spring and eliminate any buckets, tarps, tires or unmaintained swimming pools where these mosquitoes breed. These mosquitoes breed in organic, rich, stagnant water found in containers left outside and are not the types of mosquitoes in the spring flood season or in wetlands.

This year the Health Department was once again awarded a \$1,000.00 grant for the Skin Cancer Education Program which provided educational materials and outreach programs to four sportsman's groups, two children's camps, the Recreation Department and the Council on Aging. Six shade structures and a couple of extension sun curtains were purchased with the grant money for the Council on Aging, youth groups, and one for Town Hall functions. This Town of Middleborough would like to thank MAHB for once again providing this grant money to our community in support of our Skin Cancer Education Program.

Terrorism, both chemical and biological, was presented as a new potential threat the prior year, after the September tragedy. Our thanks to Chief Silva of the Fire Department for sharing up-to-date response information and assisting the Health Department in meeting its responsibilities regarding this issue as we

continue the preliminary planning for terrorist threat issues in conjunction with the Fire Department.

The Health Department is grateful for the additional free health services provided to our community again this year by the Southcoast Mobile Health Van. These services helped fill some of the health screening and vaccination program deficiencies created by the closure of the Cranberry Specialty Hospital. Please come by the Health Department office and check their scheduled service locations.

The annual Rabies Clinic, co-sponsored with the Pocksha Canine Club, was well attended this year. Seventy-one (71) cats and one hundred sixty-seven (167) dogs were vaccinated against the threat of rabies. We thank all of those responsible pet owners in our community and remind everyone to please have your dogs and cats vaccinated against rabies. *IT IS THE LAW* - and it reduces the risk of human exposure.

We are pleased to report that there were no serious water quality issues noted during the seasonal inspection of public/semi-public swimming pools, ponds, campgrounds or recreational camps.

Our Department has responded to complaints associated with housing, rubbish, animals, food service, air quality, water quality, septic systems and numerous other issues. Housing complaints are on the rise and the Health Department has identified this issue as the next priority public health issue to be addressed, both in conditions of existing units and in availability of affordable housing.

A number of residents have received assistance to upgrade their septic systems through the DEP funded betterment program which provides low cost loans to residents for septic repairs. Contact the Health Department for more information.

The Health Department realized a twenty-five percent (25%) increase in revenue this year. This increase is due to an increase in percolation tests and trailer park fees. The Board of Selectmen, acting as the Board of Health, reviewed and revised an additional segment of the Health Department fee schedule which had not been addressed in ten years and was long overdue.

The Health Department continued the program for vaccination reimbursements this year through the Public Health Nurses vaccination clinics. Application was made for Medicare and supplemental insurance reimbursement. Thanks to a great deal of extra effort expended by the nurses, over \$4,000.00 has been reimbursed to the town for vaccinations given out this year by the Public Health Nurses.

The Health Department extends an invitation to all residents to visit us in the bank building on the second floor and learn of our activities and services. Pick up our Public Health Nurse's brochure and see all of the services available in

Middleborough.

We again thank all the various town departments for their assistance in dealing with the many issues that come through the Health Department.

Respectfully submitted,

JEANNE C. SPALDING
Health Officer



REPORT OF THE PUBLIC HEALTH NURSES

The year 2002 was again busy for the Public Health Nurses. Our home health supervision visits were up by thirty-four (34) percent this year.

We find that visiting patients in the home monthly and for many weekly visits enables us to keep an eye on their physical and mental well-being and overall progress. Most of these patients do not qualify under their health insurance to have medical care in the home or have been discharged by the Visiting Nurse Associations after a certain number of weeks. Without our visits these "high risk" individuals may "fall between the cracks." Patients are referred to us by local physicians, VNA's, Old Colony Elderly Services (Brockton), Council on Aging, churches, town departments, agency homemakers, relatives and friends.

Communicable disease investigations were down this year by twelve (12) percent. However, Lyme Disease in Middleboro was up by seventy (70) percent and Hepatitis C cases were up by twelve (12) percent. Because Lyme Disease is as prevalent as it is in our town, we cannot stress strongly enough how important it is for people of all ages to take great care in covering up all exposed skin when in the woods, spraying yourself with insect repellent prior to spending time out of doors and "checking" yourself for ticks when coming in! "Prevention" and "early detection" are the key words in management of Lyme Disease.

The Public Health Nurses are the Salvation Army representatives in the town. Emergency food and fuel assistance vouchers and, in some cases, furniture and clothing vouchers were given to twenty-two (22) individual families who were in need.

The Salvation Army Christmas Castle, held at the Masonic Hall, was once again a great success. Well over one hundred (100) families benefited by receiving food, clothing and toys. Many thanks to all the local merchants, churches, volunteers and many anonymous donors for their kind generosity.

Our flu clinics in the fall were very well attended, both at the Health Office and at the Town Hall. Again this year we were enrolled in the Medicare and HMO reimbursement program, realizing over \$4,000.00 coming back to the town. Many thanks to all the school nurses and other volunteers who so willingly helped us with these clinics. Also, special thanks to those individuals who gave donations to the Nurses' Supply Fund.

The Public Health Nurses also assist the Health Officer with bi-annual and tri-annual food facility inspections. One hundred fifty-two (152) food facility inspections were conducted by the nurses.

With the recent news of bio-terrorism alerts, including small pox vaccinations becoming a real possibility, we are in the process of putting together a "Bio-terrorism Preparedness Emergency Plan" with the Fire Department and other first responders. We have been attending seminars given by the State Department of Public Health regarding this issue and will be prepared to assist the community if the need arises.

Office Clinics are held as follows:

Blood Pressures are taken Monday through Thursday, 9:00 - 10:00 a.m. and 4:00 - 5:00 p.m.

Fasting Blood Sugar Clinics are held every Friday from 9:00 - 10:00 a.m.

Immunizations for Children and Adults are given Monday through Thursday from 9:00 - 10:00 a.m. and 4:00 - 5:00 p.m.

Flu and Pneumonia Clinics are held each year. Times and places are advertised in newspapers and on cable television

Community Clinics were held as follows:

Flu and Pneumonia Clinics were held at the Town Hall this year and at the Nichols Middle School for School Department staff. They were all very well attended and, due to the help of ten (10) volunteers, all went smoothly.

In addition, a flu clinic was held at the Council on Aging day care center, Nemaskeet Tenants' Association complex and at Fairhaven Nursing Home and Ann Lewis Nursing Home. The town employees' Flu Clinic was held at the Nurses' Office and flu vaccine was given to the general public on Wednesday afternoons. A total of 1,145 flu shots were administered this year. As with all cities and towns in Massachusetts this year, our allotment of flu vaccine was twenty (20) percent less than last year due to the manufacturer's cost.

Hepatitis B vaccine was available at the Health Department for the Middleborough Police Department, Middleborough Fire Department and Highway Department personnel who had not received the vaccine in previous years.

Annual Audio-Visual Testing Clinics were held at the eight local pre-schools.

Blood Pressure Clinics were held bi-monthly at the Council on Aging the second and fourth Wednesday of each month from 10:30 to 11:30 a.m. and monthly at the Nemasket Tenants' Association the second Monday of the month from 12:30 to 1:30 p.m.

Respectfully submitted,

ELLEN HAGERTY, R.N., P.H.N.

MARY JANE JOHNSON, R.N., P.H.N.

BETTE BROWN, P.H.N.A.

Middleborough Public Health Nurses



REPORT OF THE PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2002.

The Project is a special district created by the State Legislature in 1957 and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2002 season began with a below average water table for the region which continued throughout the summer. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began. The Project responded to 5,911 requests for service.

We are happy to report that in 2002 there were no human Eastern Equine Encephalitis or West Nile cases in Plymouth County. The recurring problem of EEE and WNV to the Northeast continues to ensure cooperation between this Project and the Massachusetts Department of Public Health.

West Nile Virus increased during 2002 with 24 human cases, with the majority detected in Suffolk and Middlesex Counties. No horse cases occurred in Plymouth County during 2002, possibly due to owners vaccinating their horses

with a new WNV Equine vaccine. One llama from Halifax, the first in the country, tested positive for WNV early in the season. In 2002 only 4 birds tested positive for WNV compared to 257 last year.

To ascertain the risk to human health and horses, this Project continued placing mosquito traps in known infected areas from the year prior. The mosquitoes collected were tested at the Massachusetts Department of Public Health for WNV but none were infected. In an effort to keep the public informed, WNV activity updates are regularly posted on our web site, www.plymouthmosquito.com and Massachusetts Department of Public Health at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Middleboro are given below. While mosquitoes do not respect town lines, the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Middleboro residents.

Insecticide Application. 6,176 acres were treated, using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer, 2,450 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Aerial Application. Larviciding woodland swamps by airplane before the leaves come out on the trees continues to be very effective. In Middleboro this year we aerially larvicided 2,415 acres.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2002 crews removed blockages, brush and other obstructions from 925 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Machine Reclamation. 530 linear feet of upland ditch was reconstructed in Middleboro, using one of the Project's track driven excavators.

Finally, we have been tracking response time, that is, the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Middleboro was less than two days, with more than 494 complaints answered.

Mosquito Survey. A systematic sampling for the mosquitoes in Middleboro

indicates that *Coquilleltidia perturbans* was the most abundant species. Other important species collected include *Uranotaenia sapphirina* and *Culex salinarius*.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Respectfully submitted,

RAYMOND D. ZUCKER
Superintendent

Commissioners:
CAROLYN BRENNAN, Chairman
LEIGHTON F. PECK, JR., Secretary
WILLIAM J. MARA
MICHAEL J. PIERONI
Plymouth County Mosquito Control Project



**REPORT OF THE BRISTOL-PLYMOUTH REGIONAL
TECHNICAL SCHOOL DISTRICT**

I am pleased to submit to the Town of Middleborough the annual review of the major developments and accomplishments achieved at Bristol-Plymouth during the past year. The School Committee members for 2002 were:

Charles L. Simonds, <i>Chairman</i>	Bridgewater
Catherine M. Williams, <i>Vice Chairman</i>	Raynham
Dennis Plogger	Berkley
Robert S. Welch	Middleborough
Steven A. Furtado	Taunton
Gregory Galligan	Taunton

We dedicate this Annual Report to the memory of William Graban, Bristol-Plymouth School Committee representative from Taunton who passed away in April of 2002.

In June 2002 Thomas E. Cosato, Assistant Superintendent/Principal, retired after eight years of dedicated service to the students of Bristol-Plymouth. After an extensive search, Richard W. Gross, Principal of the Capital Region Career & Technical School in Albany, New York, was selected to serve as Assistant Superintendent/Principal. Mr. Gross brings many years of administrative and

teaching experience to B-P and has already had a significant impact upon our school.

Department of Education approval has recently been received for our Cosmetology Program which is expected to be ready for students in September of 2003. Another addition to the technical programs will be the establishment of a Plumbing Program, tentatively scheduled to open in September of 2004. In addition, changes in the Electronics curricula will include units of instruction that integrate computer and network systems support specialist skills. The students in the Carpentry Program have begun construction of the Automotive Diagnostic Center, located on the campus adjacent to the LPN building. This center will provide students the opportunity to gain experience in the technology of automotive electronics. All of these improvements will enhance the technical education offerings for the students of the District.

Providing students with the tools necessary to successfully pass MCAS continues to be a priority and the development of an MCAS Preparation Course for students in grades 11 and 12 is now in place. The review and revision of the Social Studies Curriculum and the establishment of grade level benchmarks for Algebra I / Geometry Courses, along with end-course exams to assess progress, are complete.

We are now starting the third year of the "High Schools That Work" (HSTW) initiative. A program has been developed in which professional educators work as mentors for cadres of freshmen students making the transition to Bristol-Plymouth.

The Continuing Education Program increased its enrollment by 33% over the Fall of 2001. The program was a great success, with over 320 students participating in 26 courses. Many new courses are being planned for the future and all course information is available on B-P's website.

During the 2001-2002 school year, 135 students participated in the Cooperative Education Program. Students were placed in approximately 110 local businesses and gained experience to better prepare them for the world of work.

Students participated in the Women in Technology Program, which involved teaming with Attleboro High School, Texas Instruments, Inc., and Bristol Community College in order to design and complete a project which is currently being used by T.I. This program has unlimited potential in learning and involves motivation, team building skills, brainstorming activities, and presenting the project upon completion. Our students were very successful in this endeavor and, along with the Bristol Community College Tech Prep Program, have been recognized with the 2002 Bellwether Award.

There were 199 graduates in the class of 2002 with nearly a 100% placement rate; 53% entered the work force, 43% pursued a post-secondary education, and 3% entered the military. In September of 2002, Bristol-Plymouth

welcomed 261 new freshmen, the largest class in the history of the school. The Practical Nurse Program Class of 2002 graduated 32 students, with a 100% pass rate on the National Council Licensure Exam. All of our new Licensed Practical Nurses are employed in the field.

The FY03 budget process was severely impacted by the state's inability to increase Chapter 70 funding. As a result of the revenue shortfall, the Bristol-Plymouth District Committee and Administration, after discussion with each member community, agreed to apply reserve funds to the municipal assessments. This major "one-time" contribution by the District provided substantial relief to our communities, enabling them to collectively hold the FY03 assessments to slightly less than FY02. As we face the FY04 budget process and the possibility of reduced state funding, the need to work together in the arduous task of providing quality education is greater than ever.

The Bristol-Plymouth Regional School District appreciates the strong support received from its member municipalities and we once again look forward to an exciting and productive year. I invite you to visit our website at www.bptech.org for the latest information on our school.

Respectfully submitted,

JOHN P. AVERY, Ph.D.

Superintendent

Bristol-Plymouth Regional Technical School District



REPORT OF THE WEIGHTS & MEASURES DEPARTMENT

This is my seventeenth report as Sealer of Weights & Measures.

During the past year 500 weighing and measuring devices were inspected. Of this number fifteen were adjusted, 496 were sealed, zero (0) were not sealed, and four (4) were condemned.

Sealing fees in the amount of \$2,584. were collected and turned in to the Town Treasurer.

In the course of testing and sealing gas pumps and oil truck meters, 2,140 gallons of gas and 2,100 gallons of oil were pumped for volume.

Below is a complete table of all the measuring devices that were (A) adjusted, (S) sealed, (N) not sealed, and (C) condemned for the calendar year of 2002.

2002 TABLE OF MEASURING DEVICES		A	S	N	C
<u>SCALES & BALANCES</u>					
1.	More than 10,000 lbs.	0	5	0	0
2.	From 5,000 to 10,000 lbs.	0	4	0	0
3.	From 1,000 to 5,000 lbs.	0	7	0	0
4.	From 100 to 1,000 lbs.	2	49	0	0
5.	More than 10 but less than 100 lbs.	6	80	0	0
6.	10 lbs. or less	0	22	0	0
Totals		8	167	0	0
<u>WEIGHTS</u>					
1.	Avoirdupois	0	24	0	0
2.	Metric	0	43	0	0
3.	Apothecary Troy	0	26	0	0
Totals		0	93	0	0
<u>LIQUID MEASURING DEVICES</u>					
1.	Gasoline & Diesel Pumps	0	66	0	0
2.	Gasoline Blending Pumps	5	152	0	3
3.	Oil Truck Meters	2	17	0	1
Totals		7	235	0	4
<u>MISCELLANEOUS</u>					
1.	Rope, Wire & Cordage	0	1	0	0
2.	Miscellaneous	0	0	0	0
Totals		0	1	0	0
GRAND TOTALS		15	496	0	4

In closing, I must again thank everyone in the offices of the Town Manager, Treasurer, Clerk, Water Department and DPW for helping me carry out my duties.

Respectfully submitted,

CHARLES S. NORVISH
Sealer of Weights & Measures

REPORT OF THE MIDDLEBOROUGH PUBLIC LIBRARY

The Library began 2002 by opening on Monday mornings for the first time in many years, adding one more hour to make 51 hours per week. The library continued to be an intellectual commons and community center for the citizens of Middleborough. In an effort to provide a forum for discussion of recent world events, the Library, in cooperation with the Massachusetts Foundation for the Humanities, presented a five-week series on "Understanding Islam."

Preparations for the Centennial Celebration in 2003 went forward with the "Friends" taking a lead role. Committees met to discuss "One Book, One Middleborough," landscaping, sculptures, exhibits, a Tea, a Play, a parade float and a mascot called "Seeker." Other committees planned a calendar, bookmarks, signs and banners and discussion groups. All should be in place by January 2003.

Budget concerns were somewhat alleviated when \$18,000. was returned to a bare bones budget in time to avoid decertification by the Massachusetts Board of Library Commissioners. The Library was awarded \$28,786.34 for meeting the State Minimum Standards, making it possible to pay the annual automated network fee at no cost to the town.

Usage of the Library held steady in 2002 with some exceptions. During Patron Count / Survey Week in January, the number of people entering the building went up 9% since 2001. Our patrons borrowed 8% more non-print items (videos, CDs, DVDs, books on tape, puppets, etc.), and our website had 20,515 hits. Cardholders increased 9%; there are 16,081 people holding library cards.

Board of Trustees

The Board of Trustees approved a revised Internet Permission Policy for Minors, allowing two ways minors may have access to the Internet: unrestricted with a parent's signature, or access to only the Homework Corner with signature of parent corroborated by telephone. A policy for Institutional Cards was implemented and a Computer Policy Addenda was approved. A Patron Complaint Policy to provide a method for patrons to submit complaints to the Library about its policies and procedures was approved. The Trustees continue to administer the Trusts and Endowment Fund of the Library.

Friends of the Library

The Annual Meeting elected Ken Maddigan President, Tanya April-Trzeciak Vice President, David Trzeciak Treasurer, Ann Ventura Recording Secretary, Jill Reed Corresponding Secretary, and Directors Jackie Rosario, Paul Battistini, Becky Wood, Jane Pickering, Nancy Brown, and Sandy Oberacker. There were two successful book sales during the year. Additional funds were raised by sponsoring a puppet sale and by the sale of Friends' merchandise - Middleborough Histories, Old Cemeteries of Southeastern Massachusetts, book bags, pens, pencils, Thompson CD, and the on-going book sale. The Friends spon-

sored the Homework Corner, all children's and adult programs, the aquarium "Library Lines" the Children's Museum Pass and partial tuition reimbursement for staff members.

Staff

The Staff welcomed, in succession, Gail Rogers, and April Dion and Peggy Scott in the Secretary's position during the year. Members of the Staff attended workshops and seminars to keep current in their professional duties. Danielle Bowker is a member of the Technical Services Committee at SAILS, Marilyn Thayer is active in regional Youth Services Librarians Committees and the Lincoln D. Lynch School Council, and Christine Dargelis is on the Nichols School Council. Marjorie Judd continues to be active in SEMLS, MLA, SAILS and in the community.

Youth Services

Marilyn Pope, Youth Services Librarian, reports that 6,295 people attended 176 children's programs this year. There were 48 Pre-school Storyhours, with 766 attendees, and 46 Teddybear Storyhours had 1,271 people attending. Family Storyhour drew 251 people. The Storytelling Festival drew 229 people. The Summer Reading Program had 1,108 people, with Library in the Park serving 524. 572 children visited the Library during the year with their classes, including every kindergarten. Ms. Pope made eleven community visits during the year.

Reference and Adult Services

Betty Brown, Reference / Adult Services Librarian, reports that there were 2,129 requests for information assistance. A new service was offered to adult readers this year, additional copies of best sellers provided by the McNaughton Book Leasing Program. This has been a tremendous success because browsing patrons can now find the latest, most talked about books on our New Book Shelves. We also now offer DVDs as one of our borrowing options. The Reference Librarian continues to work, via e-mail, on the Middleborough Gazette indexing project with Mary Hunyadi, Indexer, from Minnesota. The years 1854-1856 have now been completed.

Information Systems

Dale Irving, Information Systems Librarian, reports that there is continued growth in the use of public access computers with a dramatic increase in the use of scanners and color printers, graphics software and the use of writeable CDs or Zip disks. Unfortunately, because of the loss of State funding, there continues to be a loss of popular on-line databases. Computer classes are well attended, especially those in computer basics; there were 36 classes for over 199 people. Additions: color laser printer (Silvia Trust), replacement of 6 public PCs (Silvia Trust) and 4 Staff PCs (Town), redesign of the Library Website, update of the Library's LAN, and software upgrades.

Technical Services

Danielle Bowker, Head of Technical Services, reports that there was a nearly

50% increase in the addition of non-print items over 2001. 95 software packages were added, most of which can be borrowed. 170 DVDs were added to the Children's Collection and 145 DVDs to the Adult Collection.

Grants and Gifts

The Peirce Trustees continue to donate the New York Times on Microfilm and maintain other reference sources. Passes to the museums were donated by Reedy's Archery, Mike's Electric, EPIC, Middleborough Lions Club, Middleborough/Lakeville Herring Fishery Commission, Friends of the Middleborough Public Library, L. H. Chace & Sons Chevrolet, April A. Dion and Don Costello, Susan Dunphy (in memory of William Dunphy), and Patrons of Mary Barry Massage Therapy, Inc.

The Massachusetts Cultural Council partially sponsored the Storytelling Festival. The Mayflower Bank sponsored in part the Summer Reading Program. Plymouth Savings Bank sponsored the envelopes for patron cards. Girl Scouts of Middleborough donated flowers for the Reading Courtyard. All donations of money or material are very much appreciated.

Volunteers

Thanks to the "Mail Crew" which sends out "Library Lines" each month. Shelves keep things in order. Committees, including the Birthday Club, Publicity and Membership, work hard to enhance library services. New Centennial Committees have worked hard all year to prepare for the Centennial Events. Volunteers who help with Book Sales, the Plant Sale and other events are appreciated. On June 7 a dinner for the volunteers was held. A pen and ink sketch of the Library by Marie Kasper was given to all those attending.

Endowment Fund Gifts	2002	Total
A. Eunice Kramer Memorial Fund	\$1,000	\$36,000
The Birthday Club	\$1,100	\$14,036

With the help of a dedicated staff, willing volunteers, enthusiastic Fiends and able Trustees, the Library will continue to provide excellent public library service.

Respectfully submitted,

MARJORIE L. JUDD, Director
Middleborough Public Library

Board of Trustees

- Margaret Atkins, President
- Dennis Eve, Vice President
- Maryanna Abren, Secretary
- Betty Jane Renfrew, Treasurer
- Diane Maddigan, Assistant Treasurer
- Susan Callan

Nancy Legan
James Okolita
Edward Pratt

Staff

Full Time

Marjorie Judd, Library Director
Danielle Bowker, Assistant Director/Head, Technical Services
Marilyn Thayer, Youth Services Librarian
Betty Brown, Reference / Adult Services Librarian
Dale Irving, Information Systems Librarian
Mary Cook, Senior Library Technician / Head, Circulation

Part Time

Joanne Tannone, Library Technician
Christine Dargelis, Library Technician
Sharon Davis, Library Technician
Cheryl Williams, Library Technician
Melissa Correia, Library Technician
Lori Salotto, Library Technician
Peggy Scott, Secretary
Roger Choquette, Custodian

Statistics 2002

Circulation

Adult Books	39,066
Young Adult Books	3,670
Adult Magazines	3,967
Adult Non-Print	22,965
Children's Books	54,762
Children's Magazines	1,028
Children's Non-Print	21,267
Inter-Library Loans to Other Libraries	<u>12,770</u>
Total	159,495

Inventory

2000 beginning total	84,874
Books added	3,478
Non-Print added	1,492
Books, non-print withdrawn	<u>(53)</u>
Total	89,791

Cardholders	
Adult	11,255
Youth	4,724
Staff & Trustees	21
Teachers & Institutions	81
Total	16,081
Fines and Fees Received	\$14,596.99
Collected for Lost Materials	\$ 2,329.37
Total	\$16,926.36

**TRUST FUNDS
MIDDLEBOROUGH PUBLIC LIBRARY
2002**

Balances as of December 31, 2002

General Fund	\$1,695.43
Endowment Fund	\$249,923.52

	Income	Expenditures
Peirce	\$30,898.59	\$26,066.08
Pratt	\$ 2,700.00	\$ 2,700.00
Hulahan	\$ 361.30	\$ -
Copeland	\$ -	\$ -
Silva	\$22,500.00	\$ 8,126.69
Paun	\$ -	\$ -
Donations	\$ 1,000.00	
Birthday Club	\$ 1,100.00	
Interest	\$ 41.91	
Dividends	\$ 4,193.92	
Transfer to Endowment Fund		\$ 680.82
		\$ -

Middleborough Public Library

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is charged with the responsibility of protecting wetland resource areas and insuring that they perform eight stated functions: water supply protection, groundwater protection, prevention of pollution, flood control, storm damage protection, prevention of pollution, flood control, storm damage prevention, protection of wildlife, protection of fisheries and protection of the riverfront area. Dredging, altering and filling are regulated by this law. "Wetlands" are not just cattail marshes. They include intermittent streams, riverfronts and other areas that may be dry for extended periods during the year.

During 2002 the Conservation Commission continued to perform its duties as mandated by the Wetlands Protection Act, M.G.L., Chapter 131, s. 40. One hundred and forty-six permits for construction, review of wetland lines and determinations on activities within the Buffer Zone of Bordering Vegetated Wetlands were issued. Twenty Certificates of Compliance for existing permits were issued. Thirteen violations of the Law were noted. One appeal of a wetland delineation was appealed to the Mass. Dept. of Environmental Protection. The Commission's decision was upheld.

The complexity of wetland law necessitates continued attendance at wetland classes made available through our professional organizations. It should be noted that Patricia Delaney and Phyllis Barbato have graduated from a program in the Fundamentals of Conservation Commissions. Three Commissioners have now completed this program. Richard Chamberlin and Rosemarie Correia are currently attending the Advanced Program.

The Pratt Farm continues to be an important piece of open space utilized by many. Boy Scouts, again, held a Camporee at the Farm this past spring. A generous donation of a granite bench memorial was placed by Stoney Brook Pond. A new sign stating the rules and regulations of the Farm was installed. Last but not least was the success of the Pratt Farm Fall Festival held in October.

The Stuart Morgan Conservation Area continues to be a work in progress. Three old structures were removed from the site in early summer and some normal maintenance was done on the land. Progress is being made on the future uses of the remaining buildings. Hopefully 2003 will finalize plans for that work. 2003 should also bring to conclusion an Eagle Scout project for a new trail along the pond's edge.

The Town received an Environmental Award from the Wildlands Trust. This comes in appreciation for the effort we all have made towards protecting sensitive areas. We continued to be involved in the Taunton River Wild and Scenic Study, and we are just beginning to be involved in the Assawompsett Pond Complex. The new Bioreserve has opened up the New Bedford Water Supply

property to the general public. In addition, two subdivisions protected land for the future by giving the Town conservation restrictions.

Three Vernal Pool areas were certified this year. The first in Middleborough.

We continue to be appreciative for the dedicated work of the volunteers on the Conservation Commission's Land Use Sub-Committee. We are also grateful to HERD for the donation of their time to open up trails that have become overgrown.

Respectfully submitted,

RICHARD CHAMBERLIN, Chairman
D. JEFFREY ERICKSON
DEBBIE KIRSCH
MICHAEL DiBONA
PATRICIA DELANEY
MICHAEL BRADY
JOHN MATEIRO
Middleborough Conservation Commission



REPORT OF THE COUNCIL ON AGING

The year 2002 was a busy and demanding one at the Council on Aging. However, despite a number of budget cutbacks and a growing demand for services, we were able to fulfill our commitment to the senior population in an effective and efficient manner.

The most important activity this past year was the appointment of a Building Expansion Committee and the awarding of a contract to AKRO Associates (architects) and PEAK Construction Company to undertake the expansion of the Leonard Simmons Multi-Service Center. The bulk of the nearly one thousand square feet of additional space is to be used for the Social Day Care Program. Additionally, we will benefit from a little more office and storage space for all the staff. The work on this expansion is continuing as this report is being written. We hope to have the addition completed and ready for everyday operational use by late January 2003.

A very integral part of making this expansion possible and successful was financial support outside of those funds appropriated by the Town. The Board of Directors and I wish to publicly acknowledge the financial help provided by the Maxim Foundation, Middleborough Services to the Elderly and the Peirce

Trustees. Without their generous support this project might not have been possible.

In addition to receiving outside funds for the building expansion, the COA also applied for other grants to win funds for services that benefit our senior citizens. We continued to receive our Formula Grant funds for administrative and activities support, despite some cutbacks in State funding, and we also applied for and received again a \$3,000.00 grant to provide free Social Day Care services to financially needy families and individuals in Middleborough and Lakeville.

Our largest grant acquisition for the year, though, was the successful application for a \$50,000.00 SHINE grant to keep the regional program based here at our COA. The SHINE (Serving Health Information Needs of Elders) program has been based here for more than five years, but is now an expanded program with more area responsibility and additional funds to provide for program support personnel. With the ever-changing situation in Medicare, HMO's and health insurance in general, this program becomes increasingly important to all our seniors and it is to our advantage to have the program based here.

The SHINE program, coupled with our own Outreach efforts and Fuel Assistance program, have saved our senior citizens more than \$400,000.00 per year for the past three years. Much of this credit, of course, goes to the staff and volunteers who provide the Outreach and counseling services as part of their daily work.

Another grant that came to us somewhat unexpectedly was a \$3,500.00 grant from Old Colony Elderly Services. These funds are intended to be used for expanding, improving and developing new ideas and options for our Congregate Meal program. It has allowed us to implement a special Birthday Meal on the third Tuesday of every month that provides a free dinner for the senior citizen who has a birthday that month and a free meal, also, for his or her guest. We will also be trying out some new meal options, including a hot and cold buffet, to see how our Congregate diners respond to them.

Other activities at the COA have continued to grow in popularity. The Mother's Day (mock) Mimosa, Father's Day Barbecue, inter-generational Halloween Party, December Holiday Party, Valentine's Day Party and St. Patrick's Day celebration bring in more people each year. Very nice door prizes and free raffle prizes provided by local merchants make these events even more special.

Trips to various and new destinations have particularly grown in popularity this past year. Special excursions to a variety of places in New England, usually offering special dinners and/or entertainment, have been regularly sold out this past year. In some instances the overflow demand resulted in another bus being rented and filled to meet the growing requests!

Throughout the year our regular activities and services provide leisure activities, entertainment and support for those who enjoy and need them. Our recreational dancers enjoy square, line and round dancing on Monday, Wednesday and Thursday. Bridge and Whist players co-occupy the Game Room with billiards players regularly and Bingo is still popular on Monday and Friday afternoons.

Exercise and emotional support groups are readily available, and the Tuesday knitting group has produced afghans, hats, mittens, sweaters and the like for all age groups. They have generously donated all their goods to needy young families, nursing homes, cancer patients, and, of course, the Christmas Castle during the holiday season.

During this past year we served an estimated twenty-two hundred (2,200) unduplicated individuals. A great majority of our consumers are regular, repeat consumers. That is why the COA has one hundred twenty (120) individuals visit it daily. Two-thirds (2/3) of them are usually women and one-third (1/3) are men. The number of people we serve and the range of services we offer would easily keep our staff -- most of whom are part-time -- quite busy.

With a limited budget this past year, we have all been even busier, usually having to stretch our schedule and energy to fill in for other staff when they are out for vacation or illness. Thankfully, we also have a good group of volunteers. This past year the volunteers provided ten thousand, three hundred and twenty-seven (10,327) hours of work to the COA, providing more than \$90,000.00 value in staffing time and, just as importantly, making the COA a much more pleasant and enjoyable place to be. The Board and I -- as well as the townspeople -- are truly indebted to the many dedicated staff and volunteers for the extra effort they always give.

Two services that have not been mentioned yet are probably the most necessary and helpful of all our services to those who use them: Meals On Wheels (MOW) and transportation services. Without Meals On Wheels many of our seniors at home would not be able to have a good, hot, nutritious meal during the course of their day. MOW are also provided on weekends too. Here again, a small group of very dedicated volunteers make this program possible.

Transportation in and out of town is provided by both paid staff and volunteers. Regardless of the destination, this service is one that is absolutely necessary for our seniors to access basic, important medical, business and personal needs. Our out-of-town medical transportation and in-town van service -- contracted through GATRA -- continue to show larger numbers every year. Despite the pressure and stress that can sometimes accompany the growing need in this area, we are pleased we can provide it to the many seniors who genuinely need it.

We invite and encourage you to come and visit the COA at the Simmons Multi-Service Center when you have a chance. If you know a senior in town

who would like information about the COA, call us and we can arrange to send our newsletter to him or her regularly. Or, if there may be a need to meet, we can arrange to have our Outreach worker visit. We look forward to serving our seniors in the best ways we can.

Respectfully submitted,

TED E. LANG, Executive Director
Middleborough Council on Aging



**REPORT OF THE
INFORMATION TECHNOLOGY DEPARTMENT**

In the year 2002 the Data Processing Department requested and was granted a name change to Information Technology which more appropriately defines the activities of this department. The reason for the change is that for the past ten years we have successfully been building the wiring infrastructure for wide and local area networks to connect and service all departments for the Town of Middleborough. This was finalized this past year with the implementation of an 11-mile Fiber Optic Loop to all departments. Not only will this fiber optic backbone carry data but it was also designed to carry interactive video for the school district curricula.

Twelve years ago this department maintained two AS400 mid-range computers, seven PC's, one server, five printers and 30 non-intelligent terminals. Today this department maintains three AS400 Mid-range computers, 144 network PC's, eight servers, 74 printers and various other pieces of equipment which total 478 pieces of equipment. Along with the aforementioned hardware, Information Technology also maintains, supports and troubleshoots six operating systems, thirty-five databases, and fifty application programs that we service with updates and streamlining.

Additionally, the Information Technology Department orders, purchases, maintains and distributes all supplies and equipment dealing with the computer system for general government. This includes but is not limited to the specification, development, bidding and purchasing of laser paper, print cartridges, glare screens, mouse pads, as well as PC's, printers, scanners, etc. Whenever possible this department services and repairs the Town's equipment in-house.

In 2001, at the direction of the Board of Selectmen, this department took on the challenge and the task of implementing internal and external e-mail for all departments and employees. Anyone who is responsible for external e-mail service understands what this entails - a plethora of daily maintenance of virus updates from the software sites for the necessary external protection. In this

technological time the damage of viruses is long-term and costly to anyone accessing the World Wide Web.

With the support of the Board of Selectmen and Town Meeting, an additional staff member (the first in seven years) was added, helping this department accomplish its goals for 2002. The upcoming goals for 2003 are web-site (www.middleborough.com) refinement and development, as well as cost reduction programs.

We would like to take this opportunity to thank the Department heads and our fellow employees for their assistance and direction over the past year to help accomplish these tasks. We thank the Board of Selectmen, the Town Manager and Town Meeting for they're understanding and support for future technological development. We especially wish to thank the Peirce Trust for their support in advancing technology for the Town of Middleborough.

Respectfully submitted,

ROGER BRUNELLE
Information Technology Director



REPORT OF THE DEPARTMENT OF VETERANS' SERVICES

In 2003 the Department of Veterans' Services continued to provide a comprehensive and integrated program of veterans' benefits, which includes:

1. Assistance to needy and eligible veterans, dependents and survivors under the mandate of Chapter 115 of the General Laws of Massachusetts. The town receives 75% reimbursement from the State for all monetary benefits disbursed.
2. Acting as liaison between Middleborough veterans or survivors and the Veterans' Administration to obtain and maintain receipt of services and benefits.
3. Furnish such information, advice and assistance to veterans as may be necessary to receive the benefits to which they may be entitled relative to employment, vocational or educational opportunities, hospitalization, medical care, pension and other veterans' benefits.

2002 saw the retirement of Richard M. Bagdasarian from the Veterans' Services Officer position. He served honorably and diligently in this position for 14 years. He remains at arm's reach as a mentor to his second replacement.

2002 also saw Michael Tripp assume the position of Veterans' Services Officer. He worked very hard while in this capacity. Due to unforeseen circumstances, he resigned from the position after a brief tenure.

Paul Provencher followed in his footsteps and has been serving the veterans of the town since November of 2002. He is setting in place his own style of involvement with the veterans, the community, the state, and the federal government. Veterans' outreach programs are a major part of his initiative in order to work with the current veterans and veterans' groups. He plans to work with local families that have service members deployed, and then welcome these new veterans back from the current world conflicts.

He welcomed the new veterans who are members of the Oak Point Veterans' Association, and he will continue to make his veterans' services available to all veterans, their dependents, and members of our town.

Respectfully submitted,

PAUL J. PROVENCHER
Director and Agent
Department of Veterans' Services



REPORT OF THE PLANNING BOARD

In the year 2002 the Planning Board received 38 Form A petitions, creating 23 new residential house lots on existing streets.

The Board approved seven (7) subdivisions, creating eight (8) new roads, with a total of 70 new lots, including: Prelude Estates, twelve (12) lots off Carmel Street; Leonard Estates, eight (8) lots off Plympton Street; Willowtree Estates, nine (9) lots off Plain Street; The Uplands, ten (10) lots off Old Center Street; Don's Way, eight (8) lots off Plymouth Street; Rebecca Estates, eleven (11) lots off Maple Avenue; and Taragon Estates, eleven (11) lots off Highland Street.

There were two hundred and seventeen (217) new residential building permits issued for the Town of Middleborough, which included: ninety-six (96) single family homes, thirteen (13) condos, two (2) duplex units, and a total of one hundred and six (106) adult mobile home units. Oak Point had eighty-three (83) new units and Edgeway Mobile Home Park added twenty-three (23) new units.

The Board certified two (2) subdivision roads complete, totaling 1,900 linear feet of new road, Nature's Crossing, consisting three (3) lots, and Charmark Circle, consisting of nine (9) lots, completing the Highlands of Middleborough

Phase III. Nature's Crossing and Michael's Landing, Taylor Way, which is located off Montello Street, consisting of eleven (11) lots, approved by the Planning Board in 1987 and completed on November 28, 2001 by Steven Striar, Hemland Realty, both roads were accepted at the June 3, 2002 Town Meeting. Charmark Circle was accepted at the September Town Meeting.

The Board reviewed four (4) preliminary subdivision filings during the year, two (2) of which have already been submitted as definitive subdivisions, of which Holly Ridge Estates, now known as Tarragon Estates, was approved as a definitive subdivision on September 10, 2002.

The following Form B Preliminary plans were approved with conditions and are currently in Form C hearing process: Rock Pond Estates and the Maroney/Smith Street project, these two projects are adjacent to each other off of Smith Street and were submitted separately as Rock Pond Estates and Harvestwood Estates and as a combined project known as Springbrook Estates.

The Board also heard Meadowbrook Farms, located off Old Thompson Street, in which the developer, Steven Bonfiglioli, intends to maintain the existing farmhouse with barn and create open space for horse grazing and riding trails as part of this project. The developer hired Randell Ardent, a Planning Consultant who specializes in developing this type of housing community, to assist in the design of this project.

A Special Town Meeting was held on January 7, 2002, in which the Town voted to purchase "The Preserve," a Zoning Board of appeals Chapter 40B Affordable Housing Project located off of Fuller Street consisting of 72 lots that was preliminarily reviewed by the Planning Department. This proposed project upon first review appeared reasonable and the Planning Department believed that it was in the Town's best interest to work with the developer to design the project to a level that is mutually acceptable to the Town and the developer. As the land in which the 40B project was proposed was under Chapter 61 Forest Land Tax Assessment, the Town of Middleborough had an option to purchase the land. Local residents signed a citizens' petition for the Town Meeting to be held, thus purchasing the land to prevent the 40B project from being constructed.

The Planning Board, at a hearing held on June 11, 2002, voted to issue the Third Amended and Restated Master Special Permit for the Campanelli Industrial Park. The permit change increased the total floor area that could be constructed within the park to 2,167,000 square feet.

Measurement Computing Corporation has requested the Planning Board for a Certificate of Completeness Hearing for Middleborough Park at 495, Phase I of Commerce Boulevard, and has advertised for a hearing in January 2003.

The Planning Board is currently hearing five (5) Form C applications for Approval of Definitive Subdivision Plans that were submitted during the year:

Springbrook, Harvestwood and Rock Pond Estates off Smith Street, previously mentioned; Brookside Estates, requesting thirteen (13) lots off Miller Street, and Elk Run, requesting fifteen (15) lots off of Wall Street.

The Planning Board is holding a Modification Hearing for Walnut Hill Estates; historically known as the HBO project off of Marion Road and Walnut Street, the plan proposed to change drainage design to resolve drainage problems at the project.

The Oak Point Adult Mobile Home Park continues to be administered by the Planning Board's consultants, Tibbetts Engineering, Inc. The Planning Board issued an Amended and Restated Special Permit on September 10, 2002, which added land to the park and the potential of up to 1150 mobile homes within the project. The project saw the permitting of Oak Point Phase III, submission of Phase IV for review. As of January 1, 2003, Oak Point has 394 occupancies within the park.

The Planning Board held hearings to revise Section XII Water Protection Districts By-Law, also known as the WRPD By-law, of the Middleborough Zoning Regulations. The purpose of the Water Resource Protection Districts is to promote the health, safety and general welfare of the community by ensuring an adequate quality and quantity of drinking water for the residents, institutions and businesses of the Town of Middleborough; to preserve and protect existing and potential sources of drinking water supplies; to prevent temporary and permanent contamination of the environment; and to protect, preserve, conserve and maintain the water and natural resources of the Town and to prevent their pollution. The June 3, 2002, Town Meeting voted to amend the existing Zoning By-laws.

The Planning Board, with the Conservation Commission, orchestrated and applied for an Aquifer Land Acquisition Grant application for preserving properties along the Black Brook Corridor which included properties of Cardin and Edward Parks property. The application was submitted in January of 2002 and unfortunately the grant was awarded for the purchase of the Betty's Neck Parcel in Lakeville.

The Middleborough Planning Board, Conservation Commission and the City of New Bedford are committed on the preservation of land associated with the Black Brook in South Middleborough. This large track of agricultural and forestry land, over 700+ acres, and the town is part of the Black Brook watershed which is the home of many endangered species and other species of concern, as well as archaeological sites dating back 10,000 year to the post glaciation period. The Black Brook is the primary tributary to Great Quittacus Pond, part of the Assawompsett Ponds complex, the 27-mgd drinking water supply for the cities of New Bedford and Taunton. These ponds are the largest natural water bodies in the Commonwealth.

The Planning Board would like to welcome David Maddigan, Jr., for serving as an Associate Member of the Planning Board during this year and is pleased to have Barry T. Heidke as a re-elected member of the Board.

Respectfully submitted,

LINCOLN D. ANDREWS, Chairman
PATRICK J. GAUGHAN, Clerk
BARRY T. HEIDKE
PAUL COLARUSSO
WILLIAM B. GARCEAU
DAVID J. MADDIGAN, JR., Associate Member
Middleborough Planning Board



REPORT OF THE PARK DEPARTMENT

Each year the Park Department presents a summer of supervised activities during the months of June, July and August. Included in these activities are swimming lessons in the mornings, community swim time in the afternoon and pool parties evenings and weekends. Field activities include tennis, softball, and baseball, as well as basketball, baseball and soccer instructional sessions.

This past year the pool was used for all events by 16,109 persons. Our all day programs in a 6-week period used 1815 hours of pool time. The Junior Counseling program in 6 weeks used 880 hours. The five days a week swimming instruction used 2510 hours and the 2 days a week group used 786 hours. Our Junior High inclusion group used 900 hours of pool time.

The fees for each of the above programs were increased last year to cover the shortfall in supervisory monies recommended for our 2003 budget. In consultation with the park commission, we are not going to increase the fees this year. It is felt that any increases made at this time will simply make the programs and activities here at Peirce Playground unavailable to the most needy of our community. At registration time in June we expect to have receipts. Some of which will be spent in making up the shortfalls in this past year's budget.

The Park Department continues to provide services and fields to the School Department, youth soccer, youth softball and Babe Ruth baseball, the Mitchell Memorial Cougars and Middleboro Cobras football teams.

The pool opened on June 15 and ran through August 25. The pool was used for parties, by youth softball, youth soccer, the Nichols Middle School, and the High School Gridiron Club. The softball field was in use May through September with games played by South Shore Men's Leagues, Middleboro church leagues, youth softball, Burt Woods Performing Arts and the Oak Point Association.

The annual July 4th Carnival event took place with fireworks being presented two nights with as large crowds as we have ever had. The park held their annual Fourth of July racing and pool events with the greasy pole event being a favorite of our young.

The evening hillside shows included Rick Golden (puppets), Robert Rivest (mime), David Oliver (magic) and Alex the Great (jester). Each of these hillside shows are free to the public.

Library in the Park was held each Monday morning from 9-12 and, once again, was well attended. A thank you to Ms. Thayer and the Library Trustees for offering this event for all to enjoy while at the park.

The Park Department hosted Chris Poulos, champion stunt bike rider and his group, to take part in the New England Flat Landers Bicycle Competition.

The afternoon shows were a big success, drawing contestants and viewers to the pet show, costume show, doll carriage and truck show, and talent shows. Thanks to our local AT&T Broadband for filming each show.

The Babe Ruth League held a complete season for baseball enthusiasts. Games ran from June through September , with weekends many times hosting ten games. A big thank you to the Babe Ruth partners for assisting us in keeping the fields ready to play. It would be most beneficial to have a mounted field.

Early on the morning of the August 12 our Olympic week began with two teams in competition for point and individual competition ribbons. This is the combination of all the activities that take place in the summer programs here in Peirce Playground.

This year we installed a lift that allows the handicapped to enjoy the pool. This has become more important as we have worked with programs that allow those persons with physical handicaps to participate in any manner that is appropriate. The inclusion class that has been meeting in the classroom area in the former junior high school has added a new dimension of participation over the past years.

For the summer of 2003 we will have two (2) tube slides that we hope will enhance the afternoon swim activities.

Our summer staff consisted of 100 young people who dedicated their summer to a continuing program that was made available to them as youngsters. The amount of pay is little in light of the assistance given to the youth of Middleboro. We have a supervisory staff of adults who have been with us for several years and their contribution of time and effort has been the main stay of the parks.

The Park Department would like to extend its thanks to the School Superintendent, the Town Manager, Board of Selectmen, Peirce Trustees, Sheehy's Trust and the Richard Trust for their assistance throughout the year. Other town departments that regularly support us are the Water Department, Gas & Electric Department and the Highway Department.

As Superintendent, I would like to express my appreciation to the Town of Middleborough, and especially to the Middleboro Park Commission for the important relationship that we share in serving our community.

Respectfully submitted,

HARRY I. PICKERING, Superintendent
Park Department



**REPORT OF THE COMMISSIONERS
SOUTHEASTERN REGIONAL PLANNING
& ECONOMIC DEVELOPMENT DISTRICT
(SRPEDD)**

The Town of Middleborough is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future.

SRPEDD is governed by a commission of local mayors, selectmen, planning board members and at-large members. We are funded by federal and state grants and local assessments. For 2002 the Town of Middleborough paid \$3,221.07 to SRPEDD, based upon an assessment of 16.15 cents per capita.

During the past year the Town of Middleborough was represented on the SRPEDD Commission and the Joint Transportation Planning Group by John F. Healey. The Planning Board had no representation on the Commission.

Some of SRPEDD's more significant accomplishments during 2002 were:

- ◆ Completion and approval of the **Transportation Improvement Program (TIP)** which sets regional priorities for federal transportation funds. The TIP established priorities for \$250 million in federal and state dollars for regional highway and transit projects over the next 3 years.
- ◆ **Comprehensive Economic Development Strategy for Southeastern Massachusetts**, a regional economic development strategy, was completed

and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.

- ◆ **The 100 Most Dangerous Intersections in Southeastern Massachusetts** list was compiled in 2002 by SRPEDD, utilizing accident data directly from each community's police department. The data covers the 3 year period of 1999 through 2002. All intersections are ranked according to the total number of accidents (during the study period), the severity of those accidents, and the traffic volume using each intersection. The report is used to identify locations that exceed the regional average accident rate that are in need of further examination, ultimately leading to improvements.
- ◆ SRPEDD conducted or participated in 16 safety studies at intersections on the **Top 100 Most Dangerous Intersections** list.
- ◆ SRPEDD's web site contains data and information about every city and town in the region and can be reached at <http://www.srpedd.org>. The Fact Book On-line was expanded this year to incorporate data from the 2000 U.S. Census.
- ◆ Southeastern Mass: Vision 2020, a 52-community initiative to fight sprawl in southeastern Massachusetts, completed its initial phase and reorganized to include more local and elected officials onto its board of directors. The New Mayflower Compact, a voluntary regional agreement to work together, has been endorsed by over 80% of the region's cities and towns.
- ◆ An inventory of sensitive environmental areas impacted by roadway runoff was completed for all SRPEDD communities as part of its Geographic Roadway Runoff Inventory Program (GRRIP), funded by the Massachusetts Highway Department. Phase 1 of GRRIP for the Buzzards Bay region was completed last year.
- ◆ SRPEDD conducts a district-wide traffic counting program (including speed surveys and vehicle classification counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook counts at 143 locations this past year.
- ◆ An extensive Geographic Information System (GIS) mapping program is maintained by SRPEDD. This year new computerized "data layers" were added to the system, including subdivisions, wetlands and updated land use and open space layers for several communities.
- ◆ SRPEDD continues to provide planning and support to the two regional transit authorities, SRTA and GATRA, on various efforts, including access to jobs transportation programs for welfare clients transitioning into jobs, consumer advisory committees, route evaluations and new services planning, monitoring services and federal reporting. The Route 140 shuttle

between Wheaton College and the Mansfield MBTA station is an example of a successful new service.

- ◆ SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion. SEED is the #1 Small Business Administration lender in Massachusetts.
- ◆ SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.
- ◆ **Drive-Through Facilities Review Standards** were created to provide municipal permitting boards with useful and comprehensive information to enhance their ability to influence the design of business sites seeking drive-through customer service.
- ◆ Continued promotion of the proposed extension of commuter rail service to Taunton, Fall River and New Bedford.

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.



REPORT OF THE ZONING BOARD OF APPEALS

The Zoning Board of Appeals meets the second and fourth Thursday evening each month. All meetings are conducted in public and citizens' input is always welcome. Bruce G. Atwood served as chairman and Dr. Edward Braun as vice chairman during this past year.

The caseload for the Zoning Board of Appeals during 2002 was higher than that of the prior year. The disposition of the 20 petitions received in 2002 is as follows: 10 approved, 4 withdrawn, 2 denied, and 4 pending.

The majority of the petitions during the year have been only of interest to the petitioner and the abutters. However, recently Comprehensive Permits under Massachusetts General Laws Chapter 40B have involved wider community interest within the Town.

It is the obligation of the Zoning Board of Appeals to act within the constraints of your By-law while attempting to satisfy both the petitioner and the general public for the good of the Town of Middleborough.

The Zoning Board of Appeals would like to take this opportunity to publicly

thank Norman Diegoli who has served on the Board for 35 years and continues to lend his expertise to all discussions.

The Board would also like to thank Tammy Mendes, our secretary, for doing an excellent job in keeping us organized.

Respectfully submitted,

BRUCE G. ATWOOD, Chairman
DR. EDWARD BRAUN, Vice Chairman
DOROTHY PULSIFER
NORMAN DIEGOLI
JOSEPH FREITAS
LIZ ELGOSIN, 1st alternate
ERIC PRIESTLY, 2nd alternate
DIANE BASSETT, 3 alternate
Zoning Board of Appeals



REPORT OF THE BUILDING COMMISSIONER

The year 2002 was another busy year for the Building Department. Fees collected for 1032 Building Permits, 275 Occupancy Permits, 17 Demolition Permits, 47 Sign Permits, 66 State Certificates and 85 Wood Stove, Fireplace and Chimney Permits amounted to \$422,646.73.

Ninety-six new single family dwellings were issued, as well as 9 condominium units and one duplex, totaling 107 new (stick built) housing starts. Estimated cost of this construction was \$13,648,900. One hundred seven permits were issued for single family manufactured (mobile) homes, having the estimated cost of construction of \$8,394,045.

Total estimated value of all construction starts, new residential and commercial, renovation to residential and commercial properties totaled \$39,522,438. Commercial construction was \$9,494,035.

Fees taken by the entire Building Department, including Wiring, Plumbing, Gas and Sewer amounted to \$533,979.95.

It has been a pleasure to serve the Town of Middleborough for the past twenty-six years and I look forward to future years of growth and development.

Respectfully submitted,

WILLIAM J. GEDRAITIS
Building Commissioner

REPORT OF THE PLUMBING AND GAS INSPECTOR

Construction continued at a steady pace during the year. There were 582 plumbing permits issued, generating \$44,145.00 in fees. There were 575 gas permits issued, generating \$17,078.50 in fees. There were 12 sewer permits issued, generating \$4,288.72 in fees. There were 67 propane storage permits issued by the Middleborough Fire Department.

I do the inspections on these installations while inspecting the gas piping systems. This joint effort between departments has worked well for several years and is cost effective for the town. Total revenues collected for plumbing, gas and sewer entrances totaled \$65,512.22.

I would like to thank you again for giving me the opportunity to serve the town in this capacity. If you have questions or I can be of service, please call the Building Department office at 508-946-2426.

Respectfully submitted,

DENNIS P. DRISCOLL
Plumbing & Gas Inspector



REPORT OF THE INSPECTOR OF WIRES

Building in the year 2002 has continued at a brisk pace. There were 829 Wiring Permits issued, totaling \$45,821 in revenues.

It has been a pleasure serving the town throughout this past year.

Respectfully submitted,

M. BILL GAZZA
Inspector of Wires



REPORT OF THE MIDDLEBOROUGH HOUSING AUTHORITY

The Middleborough Housing Authority submits this report to the Town of Middleborough of its continued endeavors to provide decent, safe and sanitary housing for persons of low income.

The Housing Authority administers a family housing program at Archer Court, two (2) elderly/handicapped housing complexes at Riverview Apartments and Nemasket Apartments, and a special needs housing complex on Woodland Avenue, as well as State and Federal subsidized rental assistance programs with private landlords.

Capital improvement projects for the repair and repaving of the walks and roads of the Nemasket Apartments elderly housing development began in the fall of 2002. Due to weather conditions, the work was suspended and will be completed in the Spring of 2003. The capital improvements for the Riverview Apartments housing development for emergency lighting system up-grade, replacement thermostats, and installation of air conditioning for the Community Building, as well as the installation of vinyl siding on the porch areas of the dwelling unit buildings and Community Building were all completed during fiscal year 2002.

The Condition Assessment Reports submitted to the Department of Housing and Community Development for capital improvement funding from the Commonwealth of Massachusetts have been reviewed by DHCD. The Authority has been approved for a Construction Award from the Bond Bill in the amount of \$110,000, as well as planning funds in the amount of \$17,950. The construction and planning awards are to up-grade the fire alarm systems and exterior site lighting at Nemasket Apartments housing development.

The goals of the Authority are to continue to provide and maintain affordable rental units to persons of low income, to assist in promoting home ownership housing opportunities, and to strive to meet local housing needs through community partnerships in the coming years.

Respectfully submitted,

JANICE C. PARENT, Executive Director
Middleborough Housing Authority



REPORT OF THE TOWN COUNSEL

The Law Department was involved in a broad range of legal matters during 2002, including zoning petitions and cases and other land use matters involving the Board of Selectmen, Planning Board, Board of Appeals, Conservation Commission and Building Commissioner. Opinions were issued frequently on conflict of interest and open meeting questions.

The Law Department also provided services with respect to a wide variety of other matters, including the construction of the North Middleborough Fire Station, reconstruction of the Central Fire Station on North Main Street, an

addition and renovations to the Council on Aging Senior Center, the purchase of approximately 93 acres of land on Plympton Street for Water Department purposes, transfer of a lot on Oak Street to Habitat For Humanity, sales of Plymouth Street, and West Side Schools, and efforts to develop the Washburn Grain Mill and Freight House property.

The Town and its agencies were involved in litigation during the year. Cases include an alleged regulatory taking of property arising from a zoning by-law amendment, a low and moderate income housing comprehensive permit and actions involving renovations to the Town Hall and repair of the larger water tank on Barden Hill.

Respectfully submitted,

GEORGE C. DECAS
Middleborough Town Counsel



**REPORT OF THE MIDDLEBOROUGH
CIVIL DEFENSE / EMERGENCY MANAGEMENT
AGENCY**

This is my twentieth Annual Town Report as the Director of Civil Defense / Emergency Management Agency for the Town of Middleborough. This was an eventful year for Federal and State Emergency Management Agencies as we prepared for the unknown terrorist attacks and attempt to train for them. Many classes were introduced for the first responders (Fire, Police and Emergency Management personnel) in order to give them more knowledge in the many different facets for protecting the public and themselves. A new Federal office was established at the end of 2002, which was the Office of Homeland Security.

The Middleborough Auxiliary Police Department is in its nineteenth year as an association. It is lead by Captain Doug Cunningham and other officers and continues to maintain a level of excellence that makes this auxiliary one of the State's best. This year the Auxiliary Police was assisted by Sergeant Cory Mills of the Police Department who assisted them with training. The Auxiliary Police report is attached to the Police Department's report. The Town of Middleborough is fortunate to have men and women who are willing to donate their time. I am very proud to be associated with them.

S.A.R.A. (Superfund Amendments and Re-authorization Act of 1986) continues to be needed by the Town of Middleborough in the area of hazardous materials. Areas such as Rockland Industry on Plymouth Street are still active sites and are still being cleaned out by environmental companies and, hopefully, will be ending in 2003. This shows the need for S.A.R.A. still exists.

The Middleborough Civil Defense/Emergency Management Agency is responsible for hazardous material training for the town through S.A.R.A. I worked with the Community Right To Know officer, Jeff Merritt, to insure the residents' rights under S.A.R.A. were maintained. The Local Emergency Planning Committee, which was formed due to S.A.R.A., will continue working with the State to become certified by State Emergency Management. We have joined with Lakeville, Raynham and Berkley to be certified regionally. Due to work and personal reasons, Community Right To Know officer Jeff Merritt declined to continue and Joel Pickering was appointed as the new Community Right To Know officer.

I attended the State and Federal Emergency Management Agency which sponsored monthly meetings and classes for Civil Defense/Emergency Management Agency personnel. The American Red Cross has agreed to coordinate our needs in case of natural disasters. William Burke continues to participate in the monthly R.A.C.E. radio drill, as well as the Bi-monthly checkerboard tests.

In 2003 I will work in the best interest of the Town by keeping the Town departments informed of all aspects of the Civil Defense/Emergency Management Agency, both state and federal. I will continue to keep informed myself and deliver the information from the Office of Homeland Security to the appropriate departments. I will continue to update the Comprehensive Emergency Management Plan with the State Office of Emergency Management Agency.

I thank you for your cooperation and support and I look forward to serving you in the future.

Respectfully submitted,

ROBERT W. SILVA
Civil Defense / Emergency Management Agency Director

TOTAL INCIDENTS:	2,696	100%
Fires (including car and brush)	157	5.82%
MVA	245	9.09%
Medicals	1,289	47.81%
Aid to Public	187	6.93%
Canceled enroute	118	4.38%
Wires down + electrical problems	24	0.89%
Spills	31	1.15%
Unauthorized burning	35	1.30%
Citizen complaints	26	0.96%
CO incidents	18	0.67%
Smoke removal	41	1.52%
False Alarms	420	15.58%
Miscellaneous other calls	105	3.89%

INSPECTIONS	1,049	100%
Oil Burner	158	15.06%
26F	291	27.74%
Fire Alarm	270	25.74%
26E	1	0.09%
Sprinkler	15	1.43%
Cutting + Welding	26	2.48%
Dumpsters	88	8.39%
Flamm./Comb. liquid + gas storage	6	0.57%
Hood systems	4	0.38%
Self Service Gas Station	3	0.29%
Gun Powder	9	0.86%
Reinspections	51	4.86%
In Service Inspections	127	12.11%

PERMITS ISSUED	2,720	100%
Burning	1,674	61.54%
Fire Alarm	285	10.48%
26F	307	11.29%
26E	1	0.04%
Oil Burner	174	6.40%
Sprinkler	17	0.63%
Blasting	1	0.04%
Cannon + Mortar Firing	1	0.04%
Cutting + Welding	24	0.88%
Dumpsters	84	3.09%
Flamm./Comb. liquid + gas storage	6	0.22%
Hood Systems	4	0.15%
Self Service Gas Stations	3	0.11%
Propane Storage	67	2.46%
Gun Powder Storage	9	0.33%
Tank Removal	106	3.90%
Maintain Underground Tanks	6	0.22%



REPORT OF THE FIRE DEPARTMENT

This is my seventh Annual Town Report as the Fire Chief of the Town of Middleborough. Year 2002 was the beginning of an important year for the Fire Department. The winter season was a mild winter compared with other years. This year was the beginning of the construction of the New North Middleborough Fire Station, which was passed at the Special Town Meeting in the Fall of 2001. A. P. Whitaker, the General Contractor, and Fenuccio, Richmond and Brown, the architects, began the construction of the North Station in March.

I would like to thank Deputy Chief Scott Seifert who has done a remarkable job

while learning the many facets of being a Deputy Chief. He is in charge of running the day-to-day operations of the Fire Department, along with the scheduling of the in-service inspections for the schools, nursing homes, nursery schools and businesses. I want to thank my Administrative Assistant, Cynthia Hannigan, who every day did a commendable job. No matter what the job was, she handled it in a professional manner. Cynthia has made the Fire Department a more efficient department.

I want to recognize and thank the 29 permanent personnel and the 20 call personnel for their contribution in making the Middleborough Fire Department the professional and educated organization that it is. As Fire Chief I take great pride in the abilities and accomplishments of the Fire Department personnel who give so willingly of their time and talents for the residents of Middleborough.

In 2002 three Fire personnel retired: Firefighter Richard Otto in March, Firefighter John Vickery in July and Captain Francis "Butch" Bell in September. All will be greatly missed and their individualism will be hard to replace. Captain Bell was in charge of the Municipal Fire Alarm System, as well as being the Lead Mechanic. I would like to wish Richard, John and Butch the best with their retirements and in whatever they may do in the future. In an attempt to replace Captain Bell, Firefighter Thomas Gaudette became the Fire Alarm Superintendent and Firefighter Tracey White became the Lead Mechanic. New firefighters hired were Stephen Silva in April, Timothy Donovan in September and Gary Plunkett in October. All three were call firefighters and all are paramedics, which hopefully will be a plus for the Middleborough Fire Department in the future.

As you remember, on September 11, 2001, terrorism struck in New York at the World Trade Towers and at the Pentagon in Washington, D.C. On September 11, 2002, the Middleborough Fire Department, along with other fire departments worldwide, remembered the 344 firefighters who lost their lives that day, and they will be remembered in the Fire Service forever. The Fire Department held a service at the new North Middleborough Fire Station with over 100 town residents in attendance. The Middleborough Rainbow Girls presented a quilt in remembrance of that day.

On September 10, 2002, the Fire Department moved into its new North Fire Station and made it Headquarters while the Central Station is razed and rebuilt new. While the building was being demolished, the excavator that was doing the work fell through the apparatus floor, as we thought the fire apparatus would do for many years. The construction was held up a few weeks due to hazardous material being found in the dry well in the cellar of the basement. Some was due to the excavator tripping over, along with just being in the cellar for 76 years, with cars being parked down there until 1990 when the beams were put into place.

Knowing the move to the temporary Headquarters was near, we requested funds

(\$30,000.00) from the Peirce Estate in order to remodel the South Middleborough Fire Station to house two personnel. This was completed in August, one month prior to moving to North Station. Moving was a project all by itself; but thanks to Administrative Assistant Cynthia Hannigan, who coordinated the move, everything went smoothly.

At present the town has decided to stay with a contract with American Medical Response to provide ambulance service to the Town of Middleborough, due to the funds that would be needed to start a municipal ambulance service in the Fire Department. I hope within the next three years the Town can see that an ambulance would be a benefit to the Town, as well as after initial cost become an income that could help offset some of the cost of the ambulance's budget.

In September the Fire Department conducted a live burn on East Main Street. Twenty-eight members of the Middleboro and Bridgewater Fire Departments participated. We had many different fire evolutions and learned techniques to help improve our fire fighting tactics and safety procedures, along with reinforcing the fundamentals of fire fighting. This was done for the Sanfords to assist them as they had just built a new house on their property and needed to remove this one. I thank the Sanfords for allowing the Middleborough Fire Department the opportunity to improve their skills and knowledge.

Over the past year contractors added new residential subdivisions to the Town, some being 40B housing developments. Along with the Town's continuing projects, the Fire Department assisted in many different phases, such as Road and Lot Development, Fire Alarm, Sprinkler and many other aspects of the permitting process to keep up with the many State Laws and Regulations that the Fire Department must follow.

Programs such as the Juvenile Firesetters, S.A.F.E., Fire Prevention classes and the in-service training for both permanent and call firefighters will continue to be a priority. 2002 was the sixth year that Middleborough Fire Department and the Middleborough High School worked together to train students in Fire Services at the High School level. We will not be offering this class in the Fall of 2002 due to a space requirement. Please refer to the Report of the Training Officer for further information.

Please find attached copies of reports submitted to me from the following personnel regarding specific activities within the divisions of the Fire Department.

Emergency Management Report	Robert W. Silva, Director
Number of Inspections and Permits	Deputy Chief Scott Seifert
Dept. Training & Radio Communications	Captain William R. Burke
J.F.S. / S.A.F.E. Programs	Captain George Andrade Jr., Lt. Deb Burke, FF. Jon Sayward, and FF Larry Fahey
Fire Alarm Division	FF Thomas Gaudette, Supt., Lt. Debra Burke - Asst. Supt.

The future for the Fire Service is changing every day with the unknown threats of terrorism. We must prepare all firefighters (permanent and call) to deal with the many different facets that terrorism could bring. The Fire Service, as well as other First Responder Agencies, must be prepared and trained to deal with the many aspects that may be forthcoming. Knowledge will help in alleviating fears within the community.

I would like to thank all the residents, Board of Selectmen, Town Manager, Town officials, boards, committees and other Town departments that have come to our assistance this past year. The Middleboro Fire Department will continue to provide the best in both emergency and non-emergency services in the most efficient manner possible in the future.

Respectfully submitted,

ROBERT W. SILVA, Chief
Middleborough Fire Department

Name	Rank	EMS
	<i>Permanent</i>	
Robert Silva	Chief	EMT-1
Scott Siefert	Deputy Chief	EMT-B
Paul Rebell	Captain	First Responder
George Andrade	Captain	First Responder
Tom Matthews	Captain	First Responder
Jim Farrah	Lieutenant	First Responder
William Burke	Captain	EMT-1
Mario Mota	Captain	First Responder
Glenn MacNayr	Lieutenant	EMT-B
Jon Sayward	Firefighter	First Responder
Debra Burke	Lieutenant	EMT-B
Jeff Bartlett	Firefighter	First Responder
Carl Reed, Jr.	Lieutenant	First Responder
Edward Ginn	Firefighter	First Responder
James Wiksten	Firefighter	First Responder
Thomas Gaudette	Firefighter	First Responder
Richard Cummings	Firefighter	EMT-B
John Bryant	Firefighter	EMT-B
Tim Reed	Firefighter	EMT-B
Dana Fontaine	Firefighter	EMT-B
David Taylor	Firefighter	EMT-B
Scott Rebell	Firefighter	EMT-B
Julie Bryant	Firefighter	EMT-B
Richard Emord	Firefighter	EMT-I
Tracey White	Firefighter	EMT-B
Tim McGrath	Firefighter	EMT-B
Eric Gunnison	Firefighter	EMT-B
Larry Fahey	Firefighter	EMT-B

Stephen Silva	Firefighter	EMT-P
Tim Donovan	Firefighter	EMT-P
Gary Plunkett	Firefighter	EMT-P

Cynthia Hanigan	Administrator Assistant
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Call

Joel Pickering	Call Deputy Chief	EMT-1
Lincoln Maxim	Senior Call Captain	First Responder
Robert Hogan	Call Captain	First Responder
Paul Wiksten	Call Captain	First Responder
Wilfred Duphily	Call Captain	First Responder
Shawn Hogan	Call Captain	First Responder
Stephen Phillinger	Call Firefighter	First Responder
Dennis Plaskawiski	Call Firefighter	EMT-B
Michael Dimond	Call Firefighter	EMT-1
David Kenney	Call Firefighter	EMT-B
David Brier	Call Firefighter	EMT-1
Lionel Healey	Call Firefighter	First Responder
Chris Reed	Call Firefighter	First Responder
Jason DePaolo	Call Firefighter	EMT-B
William Howes	Call Firefighter	First Responder
John Souza	Call Firefighter	EMT-1

**Special Call Firefighters
RETIRED in 2002**

John Kilgoar	Richard Otto	Firefighters	Retired March 2002
John McGrath	John Vickery	Firefighters	Retired July 2002
Jeff Merritt	Francis "Butch" Bell	Captain	Retired September 2002

REPORT OF THE TRAINING OFFICER

Monthly practices were held covering subjects ranging from First Responders (first aid and CPR as required by State law) to fire tactics and strategy and affiliation with industries. This training was for permanent and call firefighters. On-shift training is conducted throughout the year.

The Massachusetts Fire Academy at Stow, MA., offers courses from fire tactics and strategy to methods of enhancing safety and public education for permanent and call firefighters.

Impact classes by Don Jasmin from the Massachusetts Fire Academy on Firefighter Safety was conducted in January for permanent and call firefighters.

In the month of January a mock drill was held at the Ocean Spray plant on Wood Street. It was called in for an unconscious male who was working in a confined space container. This allowed the Middleborough Fire Department to

become acquainted with the use of equipment that Ocean Spray has on site to remove victims from a confined space. Included in the rescue was Lakeville which assisted the Middleborough permanent and call firefighters.

In the month of March the Massachusetts Firefighting Academy provided the Department with the State Maze Trailer and Academy Instructors for self-contained breathing apparatus (SCBA) training. This three (3) day program was well attended by permanent and call firefighters. The purpose and scope of this training is to re-familiarize firefighters with the use of SCBA during search and rescue situations.

In the month of May David Hirtle of Old Colony Elderly Services held a class on recognizing abuse or neglect. Categories of abuse covered were: Child, Disabled, Elder, and Nursing Home. How to report a finding and liability for reporting, and penalty for not reporting was also discussed.

Rescue practice was held three times this year. In the month of March we received new rescue tools for the stabilization of a vehicle on its side. Tom Hannigan from Firematic held a class on the new tool and also taught up-to-date Vehicle Extrication. This gave permanent and call firefighters hands-on practice on two junk cars at the rear of the Central Fire Station.

The month of September saw a live burn practice held at 41 East Main Street. This drill took weeks of preparation and meetings with the training committee. On Sunday, September 29, site preparation was done by Chief Silva, Captain Burke and Lieutenant Macnayr. Chief Silva, Captain Burke and Lieutenant Macnayr were in charge of the overall instruction. The events were: live burn, fire behavior, search and rescue, ladder and ventilation. The towns of Lakeville and Bridgewater attended the practice with a fire engine. Medical standby was provided by AMR.

In the month of December, CPR was taught by Captain William Burke and Tom Cady of AMR to all permanent and call firefighters.

The many and varied dangers faced by today's firefighters makes an extensive program very necessary. We wish to thank the many businesses and agencies that helped us throughout the year. We will continue in the next year to conduct as many programs as time and budgets allow.

Respectfully submitted,

WILLIAM BURKE, Captain
Training Officer

MONTHLY PRACTICE 2002

January: Fire Fighter Safety

Instructor: Don Jasmin, Massachusetts Fire Academy

Date: 1/28/2002

Attended: 9 call - 6 permanent

January: Confined Space Drill at Ocean Spray Company

Instructor: Captain Burke

Date: 1/23/2002

Attended: 4 call - 7 permanent

February: Tour N.E.S. Building on Bedford Street

Instructor: Captain Burke

Date: 2/26/2002

Attended: 11 call

March: S.C.B.A. Maze Trailer

Instructors: Paul Ford and Don Jasmin, Massachusetts Fire Academy

Date: 3/12, 13, 14/2002

Attended: 18 call - 29 permanent

April: Electric and Gas Safety

Instructor: Paul Richards and John Kilgoar

Date: 4/30/2002

Attended: 9 call - 11 permanent

May: Ladders and Hydrants

Instructor: Captain Burke

Date: 5/28/2002

Attended: 6 call

June: Hazmat Training

Instructor: Joel Pickering

Date: 6/25/2002

Attended: 6 call

July: There were no call practices

August: Equipment on Fire Apparatus

Instructor: Shift of the Day

Date: 8/27/2002

Attended: 5 call

September: Live Burn

Instructors: Chief Silva, Captain Burke and Lieutenant Macnayr

Date: 9/29/2002

Attended: 8 call - 11 permanent
4 Lakeville - 7 Bridgewater

October: Portable Fire Extinguishers

Instructors: Captain Burke

Date: 10/29/2002

Attended: 9 call

November: Search and Rescue at Old Junior High School

Instructor: Captain Burke

Date: 11/26/2002

Attended: 6 call

December: C.P.R.

Instructors: Captain Burke and Tom Cady of A.M.R.

Date: 12/3/2002

Attended: all call - all permanent

REPORT OF MIDDLEBOROUGH S.A.F.E. PROGRAM

The Middleborough S.A.F.E. (Student Awareness of Fire Education) Program had another successful year. This is our eleventh continuous year in the school system. Every classroom in grades K, 1, 2 and 4 will be visited for a period of approximately 20 - 40 minutes three times a year.

Most of the materials used as handouts and extra materials were purchased from outside agencies with money received from a S.A.F.E. Grant. The curriculum presented to those student was based on successful presentations from years passed and modified to reflect the most current information on fire safety. The handouts were accompanied by age-appropriate videos when applicable.

This past year we were able to supply children with a S.A.F.E. House to practice fire safety techniques they have learned. This house is a large mobile camper that is set up with child-size rooms (living, kitchen, bedroom). A non-toxic smoke is ejected into the house to simulate smoke in a room. Children can then practice safe fire escapes in a realistic environment in case of an emergency.

The S.A.F.E. instructors were also busy helping out with the annual Fire Prevention Open House, held at the new North Middleborough Fire Station in September. This year there were approximately 1,000 people in attendance throughout the day. Various other day care/ preschool, and boy and girl scout troops were also taught fire safety throughout the year, as well as a presentation for the Council on Aging on fire safety with handouts.

The Middleborough Juvenile Firesetter Intervention Program has also been a very viable program for this Town and our neighboring towns. It is a program in which juveniles from the ages of 3-16 years of age are taught fire safety issues on a one-to-one basis. In the past year juveniles instructed on a one-to-one basis for firesetting behaviors were down. Classes are an average of six weeks of education, which is conducted for one hour sessions. The program is a free program to all Middleborough residents who think they may have a problem with a juvenile playing with fire.

We would like to thank Chief Silva and the community for supporting both of these programs.

S.A.F.E. Instructors
Capt. George Andrade
Lt. Debra L. Burke
FF Jon Sayward
FF Larry Fahey

Juvenile Firesetter Instructors
Capt. George Andrade
Lt. Debra L. Burke

REPORT OF THE FIRE ALARM DIVISION

We now have 116 Radio Master Boxes on line in the town. This system has been in operation since 1994 and is working out very well. We have had to add a temporary repeater to the system in September due to the closing of the Center Fire Station and moving the radio receivers to the new station in North Middleboro on Bedford Street. The repeater allows us to receive boxes from the South Middleboro area.

With the retirement in the Fall of 2002 of Capt. Francis Bell, Fire Alarm Superintendent, Lt. Debra Burke has been appointed to the Assistant Fire Alarm Superintendent position and I have been appointed to the Fire Alarm Superintendent position.

Respectfully submitted,

FF. THOMAS E. GAUDETTE
Fire Alarm Superintendent

Lt. DEBRA BURKE
Assistant Fire Alarm Superintendent

REPORT OF THE COMMUNICATIONS OFFICER

This was the first full year utilizing the UHF communications system installed in 2001. The new radio system has greatly improved communications and has added to the safety and well-being of MFD personnel. The system has performed admirably.

During 2002 MFD opened the North Middleboro Fire Station and temporarily closed the Central Station on North Main Street. This entailed moving the MFD dispatch center and the E-911 secondary PSAP. A new multi-station radio console was installed in the new station, allowing simplification of the multiple radio frequencies that are utilized by MFD and surrounding departments.

The new system was put to the test several times this past year. During the multi-alarm fire at the Zion's Salvage Yard, MFD dispatchers were able to dispatch, coordinate and communicate with area fire and public safety departments with ease.

Looking forward, MFD will continue to explore new and more efficient communication procedures to ensure that the citizens of Middleboro are served as expeditiously and professionally as possible.

Respectfully submitted,

WILLIAM BURKE, Captain
Communications Officer

**REPORT OF THE
AUXILIARY POLICE ASSOCIATION**

Roster

The Association currently maintains an active roster of 20 individuals, consisting of 5 Officers and 15 Patrol Officers. The roster as expressed is delineated below:

<u><i>Officers</i></u>	<u><i>Patrol Officers</i></u>	
Captain, Douglas J. Cunningham	Christopher Bowlen	Michael Bradley
Captain, Henry Bump	David Cretien	David Enos
Lieutenant, John L. Carbone	Linda Gudmundsson	Wayne Hittle
Sergeant, Frank Sampson	Anthony J. Keaney	Adam R. LeBlanc
Sergeant, Joel Pickering	Wayne D. Lee	Keith McDonald
	John G. Mills	Michael R. Mills
	Robert Silvia	Steve Vecere
	David R. Wood	

A collective summation of association hours is as follows:

Administrative / Planning	371
Beat Patrols	295
Cruiser	198
Special Details	210
Meeting / Training	1,036
Qualifications	12
Parades	<u>227</u>
Total Hours	2,349

In closing, the Middleborough Auxiliary Police Association wishes to extend its sincere gratitude to the Middleborough Board of Selectmen, Chief Russell, Sgt. Corey Mills, the Middleborough Police Department and the citizens of the Town of Middleborough for supporting the efforts of this Association. It is the Association's sincere hope that we will be allowed to continue our services to the community now and in the future.

Respectfully submitted,

COREY MILLS, Sergeant
Middleborough Police Department

REPORT OF THE MIDDLEBOROUGH POLICE DEPARTMENT

First of all, I would like to thank all of those who helped get the Police Department through this past year financially, on its ever decreasing funding. The number is too great to list everyone, but you know who you are. Without your support we would not have been able to make the advances that we made or maintain the existing programs at the level we did. Donations to the K-9 Unit alone is close to \$40,000.00 and climbing every day, and yes the K-9 is trained and on the street for full duty, as no cost to the town.

Grant monies are still paying for the motorcycles and all equipment and uniforms for that unit, at no cost to the town. Grant monies paid for 75% of the salaries of 7 police officers and 100% of the salary of one police officer, for a total savings to the town of \$195,000.00. Other grant monies for equipment, technology and overtime for the bike unit, and replacement of the D.A.R.E. officer, when necessary, beings the total of Grant monies that this Police Department brought in and used last year to over \$375,000.00, or 13.4% of our approved budget.

This is all free additional money into this town. We are trying to do our share on the financial end. As always, many thanks to all the townspeople, business owners, town and Police Department employees, and the most important thing in my life, my family, for all their assistance and support this past year. I love you, Mom, thanks.

Personnel

There was one new addition to the Police Department in the patrol ranks. John H. Graham came to the Department as a lateral transfer from the Wellesley Police Department to fill one of the retirement vacancies. Officer Graham's experience includes two years with the Wellesley Police Department, one year with the Dean College Campus Police and three years with the Tampa, Florida, Police Department. To date Officer Graham's performance has shown that we are very lucky to have him in our Police Department.

On the down side, Lt. Judith Wiksten retired after 25 years of Police service to the town. Her help and leadership during my first 2 1/2 years as Chief of Police was invaluable and very much appreciated. Also, Det. Thomas Turnbull retired after 31 years of Police service to the town. His commitment for doing things thoroughly and the right way the first time will be very hard to replace and was appreciated by all. We wish them both great health and happiness in their retirements.

On the civilian side, the Department welcomes Lori Wyatt as our newest clerk and says good-bye to Wendy McCormick who retired from her Jr. Clerk position after 5 1/2 years of service to the town. Wendy was a do-anything kind of worker and will be missed greatly.

And on a more somber note, the Police Department bids a sad good-by to our custodian of 16 years, Bob Bena, who passed away after a long battle with cancer. Bob could and did do everything, and always with a smile. He was more than a co-worker, he was a friend and a member of our family, and we are all better people for having known him. He will be truly missed by all.

Crime

Unlike last year when it was the largest increase, the largest decrease in any crime rate was for Breaking and Entering. This is as a direct result of several arrests being made in this category. They say 90% of the crimes are committed by 10% of the criminals; therefore, when you make one or two arrests, you solve many of your past breaks and prevent many future breaks. Unfortunately, when the economy goes down, the crime rate goes up, as was the case in most categories. Arrests in all categories were up significantly and cases prosecuted were up by 208, or 37 1/2%, over last year. Translation -- we have been very busy catching the bad guys.

Detective Division

Due to personnel constraints, the position created by Det. Turnbull's retirement cannot be filled until a patrol officer is hired and on the street. Until that time his workload is divided up amongst the remaining detectives.

In addition to initiating many of its own case investigations, the detectives continue to follow up and investigate those started by the uniform division, thereby freeing up the uniform personnel for prompt response to calls for service.

Multi-jurisdictional investigations are commonplace and seem to be on the rise. The Detective Division also participated in a child fingerprinting program in conjunction with the Masonic Lodge Rainbow Girls. Well over 100 children were fingerprinted in this endeavor.

Computer crime remains a constant problem with the proliferation of home computers and on-line shopping/auction houses. BUYER BEWARE! -- only deal with reputable dealers and don't provide any information that is not absolutely necessary. Jurisdictional and anonymity problems resulting from the worldwide nature of the computer world only compound the problems of dealing with this type of crime.

Elderly Affairs

Detective Lou Avitabile meets with the COA director on a quarterly basis and sits on the COA advisory board to discuss ways to improve services to the elderly. The Department is still active in the Watch Your Car Program, Vile of Life Program, and the Are You OK Program.

At this time we are waiting for Grant money to purchase the printer for the Senior ID Program. We have all the software needed, it is just a matter of getting the printer to put us in the final stages of the project.

Crime Prevention

Det. Lou Avitabile has given Seminars on Crime Prevention, Personal Safety and Identity Theft at the Cabot Club, Oil Point and Nemasket Apartments throughout the year. He has also sat in on Building Commission meetings to give input on security measures. Det. Avitabile attends monthly meetings with the South Shore Detectives Association to discuss ongoing intelligence and security on current cases in our country. This information is then passed on to the rest of the Department and used in the Seminar presentations.

Grants, Technology and Community Policing

This year the Middleboro Police Department has increasingly fallen behind in the ability to keep up with the expanding demand for information services as we have been forced to revert to reactive policing in most cases. We are clearly seeing the effects of reduction in funding and personnel.

The break point for Community Policing funds was set at population 20,000. Middleborough's year 2000 population was 19,941, disqualifying us until 2010 for consideration for increase funding for communities above 20,000. This results in a loss of \$160,000 in community policing funds. Over the last two years opportunity for funding by grants has decreased 50%. We use grants and donations as the primary source for proactive policing initiatives and technology. These funding reductions will provide a significant challenge in merely maintaining the technology and program initiatives we currently depend on.

The Department has been called into the war on terrorism, not only directly through various local investigations and calls related to suspicious incidents but has also sacrificed more of our young, talented officers to carry the fight to the enemy overseas. The historical injury rate of 2%, coupled with a projected three years with greater than 10% per year personnel turnover due to projected retirements, adds up to an ongoing deficit of 7 to 10 Police Officers.

Train-up time for fully qualified new Police Officers is about one year. This means that we will not be able to increase personnel support for community policing projects, technology, new initiatives or special projects in the foreseeable future. This year the Police Department utilized \$195,000 in grant funding for personnel, including a portion to be dedicated to the school resource officer. We returned \$150,000 because it would have required the town to add additional Police Officers.

We have continued the bicycle patrol on a limited basis because of the reduced staff. Likewise, we have been able to maintain the motorcycle unit. We have been unable to implement the Citizen's Police Academy due to lack of available manpower. Our challenge will be to maintain the effective programs through the next few years.

The mobile computer equipment in the cruisers 24x7, installed in 1999, has begun to show signs of wear. With support from the Information Technology Department, we have been able to maintain the mobile systems. Training has

slowly continued for selected patrol personnel in arrest report and incident report direct entry.

The current effort in technology shifts focus from improvement to sustaining current fingerprinting, booking, photo imaging and records management systems. Our primary concern is providing training and maintaining the qualified personnel to make effective progress.

The Department is continuing to attempt to acquire crime-mapping resources. We have built a hardware foundation and a database using street centerlines and parcel addressing. This year we acquired the second phase software contract to purchase the user licenses.

Beyond our budget, we acquired \$32,000 in grant funds for Community Policing and new technology. The grant money was targeted by the granting agency for the following projects: Street signs for Woods Pond, Motorcycle leases, Bicycle Patrols, Additional cameras and printers and computer upgrades for the Detective unit.

We acquired \$25,000 in grant funds and purchased new bulletproof vests for every Police Officer at no cost to the town.

In total, the Police Department brought in over \$375,000 this year. This money, unlike budget funds that maintain existing building and equipment and payroll, is focused on improvement of services. It funded the innovative projects that will benefit the town with more effective and efficient police services.

The Department could not have moved forward on the above projects without the continued support for grant matching funds from the Peirce Trust. Oak Point Associates, LLC and many other concerned citizens also generously contributed to Police Department projects. We are grateful for their interest in enhancing the professionalism and efficiency of their Police Department. Likewise, the cooperation and support of the Information Technology Department has been a key to our success. They have supported necessary training, software and hardware upgrades far beyond the reach of the police budget. This enabled us to keep systems compatible with the other town agencies and still function as an independent law enforcement agency with the ability to protect and safeguard the Town's criminal records.

Finally, the willingness to listen and offer input through grant advisory boards, public meetings and service as elected officials has helped your Police Department to reach ahead in a manner that will allow us to serve you better with new technology.

Enhanced 911

The Tag Program was underway in 2002 with police officers assigned to check homes and businesses in town for correct street numbering. The town residents have been very cooperative with our efforts in implementing this phase of the

Enhanced 911 project. The Grant for street signs in the Woods Lake and Navaho Shores areas was received and the much needed signs were installed by the Middleboro Highway Department in August.

A compromise was reached with the Police Department, Fire Department and the Oak Point Engineers as to the change in street configuration for Phase 4 of the Oak Point Expansion. The driveways (pods) will continue through to the main street to aid in traffic flow for emergency vehicles. Since street numbering will also be affected by the new road configuration, upon our request, additional street signs will be installed in this phase of the development.

D.A.R.E.

During the 2002 calendar year the D.A.R.E. program continued to have great success and has grown tremendously, not only during the school year but during the summer as well. Attendance at the annual state and national conferences helped to re-enforce our dedication to the program and added a great deal of new information and techniques in dealing with the youth to our program. The new curriculum was explained and all attendees were trained in the new "facilitator" style of teaching. This will almost eliminate the "lecture" portions and put the responsibility on the students to find the correct answers to proposed situations and questions, with some guidance along the way, using carefully designed questions and clues to lead them to find the correct answer. The new curriculum is scheduled to start in all schools in September 2003.

We presented the D.A.R.E. Core Curriculum to all 325 fifth grade students in the seventeen weeks between January 8 and April 20. The emphasis this year was on violence prevention, dealing with anger, and with peers and others pressuring students into taking drugs or doing something that they would not ordinarily do.

The D.A.R.E. Summer Day program transported ten (10) 4th grade students each week to a two-week day camp - one week at Hingham High School and the second at Whitman-Hanson Regional School - where they were taught lessons in the D.A.R.E. curriculum, participated in group games and activities and presented programs on drug prevention and safety. Children had the opportunity to interact with youths from several communities in each group, giving them a much broader range of ideas and experience. Transportation to and from the program was no problem this year. All students were transported to and from the program in the newly acquired Middleboro Police Bus, generously donated by the School Department.

In September the D.A.R.E. program began the FY2002 classes in the first through fourth grades, three weeks in each grade.

First grade classes concentrated on safety and the dangers of speaking to strangers. Differences between candy and drugs, and some of the dangers of tobacco and alcohol, were discussed in detail.

Second grade classes concentrated on the dangers of tobacco, alcohol and marijuana, the effects these had on the body and how to say no to drug offers. Self esteem and self worth and how to deal with angry feelings were also stressed.

On November 4th we began the third grade lessons with definitions like "rules" and "laws." Stressing the point that we all have rights and with that comes responsibility to others.

We must NOT do anything to injure the rights of another person. We had an in-depth discussion about medicines and drugs, targeting tobacco and alcohol and their effects on the human body, both short and long term. Finishing off the year with an analysis of the way advertisers use misleading scenes and visual displays to say what they cannot say out loud in order to just sell their goods. The steps in "Saying NO" were introduced.

Fourth grade classes concentrated on the ways to deal with feelings and to avoid violence, the rights and responsibilities of students, self esteem and self worth, how to say no and how advertisers send us mixed messages in order to get us to buy their products. Students were given five situations and asked to rate the actors' performance and suggest ways it could have been done better in order to avoid violence and aggressive behavior.

Last year we developed an activity book for the first and second grades to re-enforce the classroom work. This proved very successful and this year they were used in all four grades. Each work/activity book contains different subjects tailored to the specific grade.

The announcement by the Governor that the State funding for D.A.R.E. was being completely cut came as a serious blow to the program and many thought this would completely end the program. However, the Middleboro Police Department continues to do all that it can to support the D.A.R.E. Program. Some donations from citizens and groups have helped to keep the program going. Without further revenue from donations or state funding, the program may have to be seriously limited next year. (This year D.A.R.E. is unveiling its new state-of-the-art curriculum)

The lessons in all grades are well received and there is, once again, a measurable reduction in violence in the Mayflower and Burkland Schools this year; hopefully due in part to the D.A.R.E. classes. Students appear to be "getting the message" and verbalize a desire to avoid tobacco and alcohol and all dangerous drugs, at least at this level. The test will be when the students are thrown into the Middle and High School levels. By starting early in the first grade, we hope to build a good foundation for drug avoidance, nonviolence resolution of conflicts, and dealing with peer pressure by helping to build self esteem and self worth in all students. We hope this "foundation" will give them the support and knowledge to say no to the situations that are harmful and to avoid violent confrontations.

Safety Section

During the year of 2002 the Safety Section of the Department continued to monitor the town to insure the safety of the citizens of Middleboro. The section reviewed and made recommendations on 16 separate school bus stops throughout the town, after the concerns of parents were sent to the Police Department. Recommendations were made in the best interests of the majority of the children involved in each situation and to insure the safest possible pick-up and return of our children were accomplished. While some parents may not have been pleased with the results, recommendations were made totally unbiased and in the interest of all concerned.

In addition to bus stops, the section made evaluations on five different intersections and roadway proposals throughout the town to insure the safety of motorists and pedestrians alike.

In the schools, programs were presented to teach children what to do in the case of strangers, crossing streets, school buses and railroad safety. With the increased traffic on the rail systems in Middleborough, the education of our children is very important. The program is presented to all school-age children at least once a year to insure their safety on and around the rail grade crossing and right of ways. Middleborough continues to have an excellent pedestrian safety record due in some part to the work of our safety programs, both in and out of the schools. The safety programs were presented to 4 different pre-schools during the year as well.

As I'm sure you are all aware, **TIMES ARE TOUGH**, and it appears to be getting worse. During these hard times we have to spend less time trying to find fault and pointing fingers and more time dealing with society's ever increasing problems, which, unfortunately, are very real in this day and age. They say the only things we can't change are death and taxes, so why not concentrate on changing the things we can change, and must change, and we will all get through this.

This Police Department will still be delivering our services to the very best of our ability, no matter what happens to the economy. Middleborough will shine as always and find a way to get through this. As always we are open 24 hours a day, 7 days a week, 365 days a year, and are always at your service.

Respectfully submitted,

GARY J. RUSSELL
Chief of Police

CHIEF OF POLICE

Gary J. Russell

LIEUTENANTS

Bruce D. Gates
Judith R. Wiksten, Retired

Charles D. Armanetti, Jr.
Clyde N. Swift, Jr.

SERGEANTS

Peter J. Andrade
Benjamin J. Mackiewicz, Jr.
Mark A. Pontes
Corey P. Mills

David M. Mackiewicz
Stephen J. Verhaegen
Deborah A. Batista
Charles W. Robichau

PROSECUTOR

Steven M. Schofield

DETECTIVES

David M. Mackiewicz, Detective Sergeant
David A. Shanks / Narcotics
Joseph M. Perkins / Narcotics
Thomas G. Turnbull / Retired
Louis A. Avitabile

D.A.R.E. / SAFETY OFFICER

Clifford E. A. Hall

JUVENILE RESOURCE OFFICER

Benjamin J. Mackiewicz, Jr.

ARSON INVESTIGATOR

ELDERLY AFFAIRS & CRIME PREVENTION

Louis A. Avitabile, Detective

POLICE OFFICERS

Paul Rose
Lorin Motta, Sr.
George P. Murphy
Ian A. MacDonald
Jerry J. Donahue
Simonne M. Lincoln

John T. Bettencourt
Ronald J. Costa
John R. Guenard, Jr.
Stephen R. Nelson
Robert D. Ferreira, Jr.
Adam C. Levesque
Robert F. Silvia, Jr.

Bruce D. Whitman
Bernard E. Storms
Dennis F. Amaral
Earl J. Johnson
David A. Beals
Angelo J. Lapanna, III

SPECIAL QUALIFIED POLICE OFFICERS

Jeffrey G. Cornell
Thomas G. Turnbull
Sandra Bears
Frank Sampson
David Chertien
Wayne Hittle
Keith MacDonald
Scott Rebell
Lorne Estabrooks
John Lynde

Wilfred J. Forcier
George E. Chace
Douglas Cunningham
Mike Bradley
David Enos
Wayne Lee
John Mills
Kurt Vanderzeyde
Roger Bryant
Jeffrey Merritt

Gerald Thayer
Eugene Turney
John Carbone
Christopher Bowlen
Anthony Keaney
Adam LeBlanc
Michael Mills
Steve Vecere
Robert Jones

SPECIAL NON-QUALIFIED POLICE OFFICERS

Ray Delano

Alfred Mackiewicz

Robert Whitaker

Louis Mattie

ASSISTANT TO THE CHIEF

Sandra L. Haskell

E-911 COORDINATOR

Sylvia Hufnagel

CLERKS

June Abramson, Senior Clerk

Marion Gunning, Clerk

Wendy McCormick, Junior Clerk / Resigned

Lori Wyatt, Clerk

DISPATCHERS

Hilda Leconte

Kurt Vanderzeyde

Adam LeBlanc

Michael Colp

KEEPER OF LOCKUP

Gary J. Russell

ANIMAL CONTROL OFFICER

William R. Wyatt

PROTECTION OF PROPERTY

STATISTICAL REPORT OF THE POLICE DEPARTMENT

Classification	2001	2002	Increase or Decrease
Traffic Accidents Investigated	727	760	+ 33
Traffic Citations Issued:			
Arrests	108	228	+120
Warnings	621	694	+ 73
Criminal	150	274	+ 124
Arrests for the Year:			
Male	612	708	+ 96
Female	130	176	+ 46
Juvenile	105	129	+ 24
Protective Custody	81	71	- 10
209-A Violations	25	20	- 05
Cases Prosecuted in Court	556	764	+ 208
Man Hours in Court	942	936	- 06
Parking Violations	240	233	- 07
Bicycle Plates	15	23	+ 08
Firearm Licenses	316	528	+ 212
Alarms	1,423	1,422	- 01
Major Incidents Investigated	1,334	1,241	- 93

Classification	2001	2002	Increase or Decrease
Medical Assistance Answered	1,292	1,069	- 223
Vandalism	228	247	+ 19
E-911 Phone Calls	3,913		

UNIFORM CRIME REPORTS FOR STATISTICAL DATA

Criminal Homicide	0	0	
Rape	6	8	+ 02
Robbery	3	7	+ 04
Assault & Battery	141	180	+ 39
Break & Entry	126	74	- 52
Larceny	263	288	+ 25
Motor Vehicle Thefts	48	42	- 06
Arson	8	6	- 02



REPORT OF THE ANIMAL CONTROL OFFICER

2002 was a busy year in my department, as well as in most departments in our town as we continue to have growth spurts. Many new houses have horse barns and older houses are requesting to have barns built for horses. We must never forget to keep animals up to date on annual shots - EEE, WEE, RINO vaccine, Western Nile and Rabies and Tetanus. Have your animals' vet check on them on a regular basis.

All animal complaints have been logged in at or Police Department. All animals involved in bites were investigated and quarantined by State Law.

Rabies Clinic is April 6, 2003, 1 to 4 p.m. at the South Middleboro Fire Department; the cost will be \$8.00 per animal. All dogs must be on leashes and cats and ferrets need to be in cages. The Pocksha Dog Club and Middleboro Health Department will sponsor this annual event.

Please remember, no one makes you take an animal, but you must take responsibility that goes along with owning one of them. Don't leave your dog outside barking to annoy your neighbors. It is barking for attention or for food or water.

Animals being hit by autos is still on the rise; I still believe unleashed is unloved.

Once again I must thank Plumbing Inspector Dennis Driscoll and all involved: Abair Plumbing, Bruce Pina Plumbing, Soares Plumbing, Paul and Greg Redlon, Bryne Sand & Gravel, all of Middleboro, and Danny Warren of Carver for rising to the occasion when underground pipes wore out and burst. The concrete floor had to be jacked up and new pipes put down and a new floor put back in place, saving the Town thousands of dollars as they all did this free of charge.

We are now in line - Petfinder.com. You can go into this website under Middleboro Shelter and see our dog's pictures on line and see what's for adoption. We have placed all animals in new homes that were adoptable by this new program.

As usual, I must continue to thank Doctor David Johnson and crew at the Middleboro Animal Clinic for his routine care of the animals in our shelter and attending emergency calls all hours of the night, and Principal Jeff Stevens and all the students at Lincoln Lynch School for the outstanding job they do on acquiring animal food donations at Christmastime.

In closing, again I must thank the clerks at the Police Department and the Town Clerk's Office for their continued help making my job a little easier.

Until next year --

Respectfully submitted,

WILLIAM R. WYATT
Animal Control Officer



**REPORT OF THE
MIDDLEBOROUGH CULTURAL COUNCIL**

The Middleborough Cultural Council is a group of volunteer residents who support the diversity of local arts and cultural and interpretive science activities. It functions as the disseminator of funds at the local level for the Massachusetts Cultural Council. The dissemination of grant money is according to rules and regulations set by the Massachusetts Cultural Council.

Grant Distribution

This fiscal year the Middleborough Cultural Council received \$4,400. from the State Cultural Council. That figure represents the sweeping cuts of 62% that impacted all local cultural councils this year. Combined with \$750.00 in funds available for re-grant, the total becomes \$5,150. Twenty grant applications were submitted, requesting more than \$22,000. It was an extremely difficult

task to select the final recipients from the many worthy applicants, especially in light of the low allotment. The following artists or organizations received awards, in according with MCC and LCC guidelines:

Susan Becker, representing the Herring Run Arts Festival
Patty Carpenter
Friends of the Middleborough Public Library
Ruth Harcovitz
Erik Lindgren
Nemasket River Productions
Ruth Harcovitz
Soule Homestead

Submission of completed applications are due by October 15th, then the local council sends a list of final selection to the State by December 15 of that year. Money is then distributed to the grantees by reimbursement upon completion of the approved project. Dissemination of grant monies is subject to rules and regulations set by the Massachusetts Cultural Council, along with guidelines determined at the local level for each particular community.

Membership

Membership is open to town residents able to serve a three-year term and willing to meet at least three times per year. Interested residents must submit a letter of application to the Town Selectmen for approval. They may contact the Council through the Town Clerk's office.

This year the Council group faced several challenges. The greatest difficulty was keeping enough membership to meet the state requirement of a minimum of five members. If the Council does not maintain five members, it will cease to exist.

The members are: Jeriann Tucker, Chairperson; MaryAnna Abren, Treasurer; Deborah Hurley, Secretary; Derel Lee Twombly, Grants Coordinator, and Kathryn Black. The Chairperson would like to extend her appreciation to the members for their extraordinary dedication and efforts during a very difficult grant cycle when State funds were extremely low. Due to their care and commitment, the community of Middleboro continues to have diversified arts programs. Thanks also go out to the numerous organizations and individuals who generously contributed their time, talents and efforts to Middleborough's cultural enrichment.

Respectfully submitted,

JERIANN TUCKER, Chairperson
Middleborough Arts Council

**REPORT OF THE MIDDLEBOROUGH LAKEVILLE
HERRING FISHERIES COMMISSION**

The year 2002 brought some changes to our restocking program. After three years of data on this program, our commission made some changes to enhance our restocking. We will now increase our restocking efforts and allow up to 7,500 herring per year to the towns selected to be in our program. This will help to ensure the success of this program for many towns for years to come.

We sell 300 out-of-town permits and they were sold out again this year. These permits are becoming more and more popular due to the numbers of herring that we have at our run. We sold over 700 in-town permits also. As you can see, springtime everyone has herring on their minds.

The Middleborough DeMolay did a great job of keeping the Stephen D. Kelley Park in Lakeville clean all year long. This was their second year working at the park, keeping it clean for everyone's enjoyment. Thanks for a job well done.

The Middleborough and Lakeville Public Libraries received their discount passes from the New England Aquarium in Boston again this year. This is made possible by our commission donating herring fry to the aquarium. These herring are on display at the aquarium for all to see.

This year we received a grant from the Taunton River Heritage Program to build a kiosk at Oliver Mill Park. It is 95% complete with the finishing touches being done this spring. This will make a nice addition to the park. Our commission also had some much needed work done on the headwalls of two of the flumes which were leaking badly. This was completed last fall.

I would like to personally thank all commission members and anyone else who has contributed their time and effort to make our herring fisheries one of the best runs in the State. Without the help of all these volunteers, we wouldn't be able to accomplish such a task.

<u>List of Wardens:</u>	<u>Terms</u>
Francis Pereira	2005
Arthur Standish	2005
Jim Coffin	2004
Sergent Johnson	2004
Randall Kenny	2003
Joe Runci	2003
Ron Burgess	2003

<u>List of Volunteers:</u>	<u>Terms</u>
Ron Depaolis	2003
Luke Leonard	2003
Dave Lemmo	2003
Dave Cavanaugh	2003
Tim Watts	2003
Mark Brochu	2003
Cliff Chausse	2003
Michael Kenney	2003
Harold Atkins	2003
Tom Dexter	2003

Respectfully submitted,
FRANCIS PEREIRA, Chairman
Middleborough Lakeville Herring Fisheries Commission

REPORT OF THE MIDDLEBOROUGH OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT

The Office of Economic and Community Development (OECD) completed its fourth year of service to the Town by applying for, implementing, and administering Community Development Block Grant Programs awarded through the Massachusetts Department of Housing and Community Development.

An FY 2000 Housing Development Support Program (HDSP) Grant contributed to the creation of additional affordable rental housing units in the upper levels of the Corsini Building on South Main Street in the Spring of 2002. The project added seven more affordable housing units to the Town's affordable housing stock - five one-bedroom and two two-bedroom apartments. All units were occupied by mid-summer.

The FY 2001 Ready Resource Fund grant awarded to the Town at the close of 2001 was implemented this year. The grant provided for the continuation of the Commercial Sign and Facade Improvement Program for downtown commercial buildings and the Downtown Streetlight Replacement Program. Sign and facade improvements have been made to commercial buildings in the downtown area, with more projects scheduled for early spring of 2003. The Downtown Streetlight Replacement Program, begun in the summer, will be completed next spring.

The Town was awarded an FY 2002 Community Development Fund I grant early in 2002 to provide loan assistance to single-family, owner-occupied, low-to-moderate income households for needed housing repairs that would address code/health/safety issues. This program began in earnest during the summer and will continue into 2003. It allows for low interest, deferred equity loans or modest emergency repair grants to Middleborough homeowners.

The OECD office continues to play an active role in the economic and community development of the Town by promoting and managing Town-wide programs of business advocacy, commercial district revitalization, retail development, building improvements, industrial attraction and retention, and infrastructure improvements. The OECD continues to serve as a resource for anyone who is operating, considering starting, or relocating a business/industry in Middleborough. We welcome visitors to our office, or we can be reached by phone (508 - 946-2402), fax (508 - 946-2413), or e-mail (mecd@middleborough.com).

Respectfully submitted,

BRUCE ARONS, Director
Office of Economic & Community Development

REPORT OF THE CAPITAL PLANNING COMMITTEE

The Capital Planning Committee (the "CPC") has completed review of capital projects requested by Town Departments for fiscal year 2004. As outlined in previous reports to the Board of Selectmen, the CPC has established evaluative criteria in order to establish a Priority List of Capital Projects and includes written recommendations for proposed projects.

The annual CPC report provides an outline of requested equipment and capital projects, along with the Town of Middleborough's existing indebtedness and provides an affordability goal on bonding debt that the Town can safely assume for capital expenditures.

As noted in last year's report, the Commonwealth of Massachusetts, Department of Revenue's Division of Local Services, recommends that communities establish written debt policies that calculate a debt limit that:

- incorporates 'affordability' guidelines for expenditures
- can be incurred without creating financial 'hardship' in future years
- includes an annual review of the capital improvement's 'plan'
- and includes guidelines for acquiring short term debt

Capital requests were received from most Town departments. The CPC recognizes that this year the School Department has multiple issues regarding rehabilitation and repairs to existing educational buildings, along with a need to address a (3) three-year influx of students matriculating from the Nichols Middle School to the High School. The lack of space at the High School requires that temporary classrooms be constructed prior to the start of the September 2003 school year.

The CPC makes the following recommendations:

1. That the Board of Selectmen approve the recommended equipment expenditures for outright purchase or five year bonding. Purchases of equipment will be 'revenue neutral' in regards to existing annual bonding payments since the annual debt payments will decrease by approximately \$62,000 this year and five-year payments will be approximately \$22,000 per year for these expenditures.
2. The CPC has provided various options for the Board of Selectmen to consider in regards to ten year (remodeling) and twenty year (new construction) bonding expenditures.

The options are provided as a debt exclusion for the Town residents to consider in order to make improvements at the High School and Burkland School, construct temporary modular classrooms at our High School, and upgrades at the Town Hall and administrative office building.

3. That the Town continue to use as a guide the recommended affordability limit for annual bonding indebtedness.

The CPC thanks the Town's financial officers, Assessor's Office, Town Clerk's Office, Department supervisors and Finance Committee for the courtesies that were extended to this Committee's members.

Respectfully submitted,

PATRICK E. ROGERS, Chairman
JOHN F. HEALEY, Town Manager
ANDERS MARTENSON, JR., at large
NEIL ROSENTHAL, at large
MICHAEL STAGLIOLA, Finance Committee
Capital Planning Committee

FY 2004 ANNUAL PRIORITY LIST

The following table represents the updated list of projects for FY04 and beyond.

No.	Rating Points	Dept.	Description	Proposed Fiscal Year	Estimated Cost
1	53	Town	Junior High Re Use	FY02	Auth. ATM
2	35	Fire	Replace 1975 Pumper	FY05	250,000
3	25	Police	Cruiser	FY04	29,500
4	25	Fire	Replace Forest Fire E-3	FY07	236,000
5	25	Highway	1 10 WHDUW/ Plow/Sand (73 & 70)	FY05	121,000
6	20	Library	Parking Lot/Demolish	FY	
7	15	Police	Computer Equipment	FY	
8	15	School	Passenger Bus (2000)	FY07	58,000
9	13	Highway	Auburn Street Bridge	FY	State Funds
10	10	Highway	Pick-up w/Plow (1984)	FY05	45,000
11	10	Highway	One-ton w/Plow & Body (1988)	FY05	40,000
12	10	Highway	Wood Chipper (1985)	FY05	25,000
13	10	Highway	One-ton w/Plow (1985)	FY05	47,000
14	10	Fire	Boat Repair	FY05	12,000
15	10	Highway	1-Ton Dump w/Plow (1986)	FY07	47,000
16	10	Highway	1-Ton 4x4 w/Compressor (1988)	FY07	53,000
17	10	Highway	1 10WH/Dump w/Plow (1989)	FY07	107,000
18	10	Highway	1 10-Ton Flat w/Plow (1988)	FY08	50,000
19	10	Highway	1 10 WH Dump w/Plow/Sand	FY08	121,000
20	10	Highway	1 Paver 5-Ton Hopper (1980)	FY08	30,000
21	10	Highway	Tag Along Compressor (1987)	FY09	13,000
22	10	Highway	1 Vibratory Roller (1986)	FY09	15,000
23	10	Highway	1 Rubber Back Hoe (1986)	FY09	90,000
24	10	Sanitation	1 10 Dump w/Plow (1990)	FY04	107,000
25	10	Sanitation	1 6-Wheel Recycle (1993)	FY05	77,000
26	10	Sanitation	1 6-Wheel Recycle (1993)	FY06	75,000
27	10	Sanitation	110 Wheel Roll Off (1996)	FY07	75,000
28	10	Sanitation	1 3.5 Cy Yard Loader	FY09	97,000
29	10	Sanitation	1 10-Wheel Packer (1998)	FY07	115,000
30	10	Sanitation	1 10-Wheel Packer (1999)	FY08	117,000

No.	Rating Points	Dept.	Description	Proposed Fiscal Year	Estimated Cost
31	10	COA	Parking Improvements	FY	20,000
32	10	School	Passenger Bus (1999)	FY04	52,000
33	10	School	Passenger Bus (1999)	FY05	50,000
34	10	School	Passenger Bus	FY06	65,000
35	10	Park	Community Center	FY	
36	10	Adm. Off. Building	AOB Pointing/TW Hall Paint	FY04	160,000
37	3	Town Mgr.	Phase 3 - Oliver Mill	FY05	
38	3	Highway	Dam - France Street		State Funds
	3	Highway	Dam - Thomas St. @ Shorts		State
	3	Highway	Dam - Smith Street		State
	3	Highway	Dam - Woods Pond @ Chestnut St.		State
	3	Highway	Dam - Plymouth St @ Savary		State
	3	Highway	Bridge on Nemasket - E. Grove		State
	3	Highway	Bridge on Nemasket - East Main		State
	3	Highway	Bridge - Taunton River/Plymouth Street		State
	3	Highway	Bridge on Taunton - Titicut Street		State
	3	Highway	Bridge on Taunton - Vernon Street		State



REPORT OF THE MIDDLEBOROUGH GAS & ELECTRIC DEPARTMENT

Elected Officials:

Robert Silva	Term Expires 2003
James Butler	Term Expires 2003
Daniel Farley	Term Expires 2004
Roger Parent	Term Expires 2004
Edward Parks	Term Expires 2005

Report of the Gas and Electric Department

We began 2002 by making adjustments inevitable with changing leadership. We realigned our management team, eliminating three management positions and asking all of our remaining managers to take on even more activity. While Middleborough and Lakeville continued to grow at dramatic rates, we managed with less -- now employing just over 50 people compared to 69 in 1990, this in spite of a 22% increase in customers since then.

In 2002 the MG&E Commissioners voted to raise the in-lieu-of-tax payment to \$320,750. This is a 19% in-lieu-of-tax increase in two years for MG&E. We now determine this payment using a factor of Department performance and growth in sales, providing a solid benefit to Middleborough as a share of revenue after expenses. This new system requires a financially healthy G&E to work, and any attempt to override it would most likely undo the current profit-sharing system established for the benefit of the town.

Middleborough and Lakeville continued growing at about a 3.5% rate, bringing us to a new summer peak of 50 megawatts. We added electric service to over 250 new residential homes this year and over 180 new natural gas residential services. Natural gas volumes have rebounded strongly from last year's milder temperatures in winter.

We are continually reassessing our rates and fuel charges to be sure that we are covering expenses and are able to absorb fluctuating fuel charges. The contracts for supplies we secured last year are yielding profitable results this year as we are paying less than current market prices while selling our excess in a higher market. This may help us fend off the erratic increases inherent to an uncertain economy and energy outlook.

For the purposes of this report we are providing a summary of our activities in the calendar year 2001. While most town departments operate on a fiscal year of July to June, our Department must file budgets based on the calendar year. So we do not yet have audited financial information for the year just completed. This more detailed financial report will be available in the spring. Please call the administrative office at 508-947-1371 if you would like the full annual report.

For this report, we can provide the following audited statements completed in 2001.

BALANCE SHEET

Utility Plant @ Original Cost	\$29,942,857
Less Accumulated Depreciation	<u>19,103,638</u>
Net Plant in Service	\$10,839,219
Cash & Equivalents	\$11,310,505
Other Assets	\$ 4,259,044

TOTAL ASSETS	<u>\$26,408,768</u>
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Retained Earnings	<u>\$19,966,447</u>
Long Term Debt	\$ 113,458
Current Liabilities	\$ 3,143,983
Other Liabilities	\$ 3,184,880

RETAINED EARNINGS & LIABILITIES	<u>\$26,408,768</u>
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OPERATING STATEMENTS

OPERATING REVENUES	<u>\$26,100,888</u>
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TOTAL OPERATING EXPENSES	<u>(\$24,946,816)</u>
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OPERATING INCOME	<u>\$ 1,154,072</u>
NET OTHER INCOME	<u>\$ 271,459</u>
Payment in lieu of Taxes	<u>\$ 297,500</u>
NET INCOME	\$ 1,128,031

OPERATING HIGHLIGHTS ---

	2001	2000
Electricity Sold (Kilowatt-hours)	218,701,842	206,851,915
Gas Sold (Hundreds of Cubic Feet)	5,069,346	5,630,860
Customers Served:		
Electric	12,751	12,875
Gas	3,708	3,464
Number of Employees	52	52

Finally, we think it is important to note Middleborough's Gas & Electric Department provides more than great service and a healthy share of revenues to the town. The Department --

- ◆ keeps rates competitive and low to help attract new large employers & tax payers.
- ◆ Bills the Town at discounted rates for electric and gas use at their facilities and for street lights.
- ◆ Avoids bonding for large projects by paying out of saved funds. MG&E just completed a \$2 million upgrade to its substation using depreciation funds. By not taking a bond for this project, that \$2 million is available for Town bonding.
- ◆ Helps the Town avoid short-term borrowing by keeping MG&E revenues in Town accounts for their short-term use. The Town also earns interest on these revenues.

These are just a few of the many reasons it is important to maintain this healthy asset.

Respectfully submitted,

JAMES BUTLER
DANIEL FARLEY
ROGER PARENT
ROBERT SILVA
EDWARD PARKS
Middleborough Gas and Electric Department Commission

REPORT OF THE MIDDLEBOROUGH SCHOOL COMMITTEE

At the meeting of the School Committee held on January 23, 2003, it was voted: "To accept the Annual Report of the Superintendent of Schools for 2002 and so adopt it as the Report of the School Committee to be incorporated in the Annual Town Report.

CHRISTINE C. WESTON, Recording Secretary
Middleborough School Committee

MIDDLEBOROUGH SCHOOL COMMITTEE

	<u>Term Expires</u>
Mrs. Helen E. Walker, 372 Marion Road	2003
Mrs. Jeannie M. Martin, 38 Sachem Street	2003
Mr. Michael A. Pilla, Jr., 47 Walnut Street	2004
Mr. George V. Simmons, 445 Plymouth Street	2004
Mr. Paul C. Hilton, 31 Pearl Street	2005
Mr. Joseph A. Masi, Jr., 24 Rock Street	2005

Superintendent of Schools

Denise M. Walsh, B.S., M.Ed., CAGS

Assistant Superintendent

Robert M. Sullivan, B.S.Ed., M.Ed., Ed.D.

Director of Information Services

Joseph P. McDonald, B.S., M.A.

Central Office

Linda L. O'Brien, Administrative Secretary

Martha E. Dupuis, Secretary to Central Administration

Pamela A. Butler, Receptionist / Accounts Payable / Receivable

Deborah Melloul, Coordinator of Payroll & Financial Reporting

Phyllis R. Cabana, Clerk / State Reports - Finance

Elizabeth J. Baroncelli, Student Information Management Assistant

Donna MacDonald, Assistant Secretary to Superintendent

School Physician

Middleboro Pediatrics

School Nurses

Winifred M. Hegarty, R.N.

Jean D. Pollock, R.N.

Carolyn A. LaFerney, R.N.

Elisabeth A. Hocking, R.N.

Jamie H. Pratt, R.N.

Linda A. Rivers, R.N.

Linda Landry, R.N.

SCHOOL CALENDAR
2001 - 2002

School Opened September 5, 2001 School Closed June 18, 2002 K-8
180 Total School Days

HOLIDAYS AND "NO SCHOOL" DAYS

Oct. 8, 2001	Columbus Day	Jan. 21, 2002	Martin Luther King Day
Nov. 12, 2001	Veterans' Day	Feb. 18-22, 2002	Winter Recess
Nov. 22-23, 2001	Thanksgiving Recess	March 29, 2002	Good Friday
Dec. 24, 2001 to Jan. 1, 2002	Christmas Recess	April 15-19, 2002	Spring Recess
		May 27, 2002	Memorial Day

SCHOOL CALENDAR
2002 - 2003

School Opened September 3, 2002 Closing Date: June 17, 2003

HOLIDAYS AND "NO SCHOOL" DAYS"

Oct. 14, 2002	Columbus Day	Jan. 20, 2003	Martin Luther King Day
Nov. 11, 2002	Veterans' Holiday	Feb. 17-21, 2003	Winter Recess
Nov. 28-29, 2002	Thanksgiving Recess	April 18, 2003	Good Friday
Dec. 23, 2002 to Jan. 1, 2003	Christmas Recess	April 21-25, 2003	Spring Recess
		May 26, 2003	Memorial Day

GENERAL INFORMATION

Entrance Age:

A child must be five years of age on or before September 1 to enter Kindergarten.

Birth Certificate:

A birth certificate issued by the Town or City Clerk's Office in which the child was born and bearing the seal of that Town or City is required for entrance to Kindergarten.

Immunizations:

No child shall be allowed to enter Kindergarten without a physician's certificate showing that the child has been successfully immunized against measles, mumps, rubella, polio, diphtheria (D.P.T.), pertussis, tetanus, and hepatitis B, as well as lead screening, unless exempted for medical or religious reasons.

No-School Information:

Schools will be closed only when transportation by bus is judged unsafe by school officials and the school bus contractor, but it is the parents' decision whether or not their children should remain at home.

You can access information about school closings on AT&T Broadband's Cable Channel 20 and by telephoning 946-2000. Starting at 6:00 a.m., a pre-taped and pre-recorded message can be viewed and heard over AT&T Broadband's

Cable Channel 20 and by telephoning the Superintendent of Schools Office (946-2000) as previously stated. The cable and telephone announcements will continue to be supported by messages over the following radio and TV stations: WBZ 1030 AM, WPEP 1570 AM, WBUR 90.0 FM, WBMX 98.5 FM, and Channels 4, 5, 7 and WLVI/WB56. **Do not call the Police or Fire Departments for "no school" information.**



**MIDDLEBOROUGH PUBLIC SCHOOLS
ANNUAL REPORTS 2002**

... Where the mission is to prepare all students to excel in life

**MESSAGE FROM THE
SUPERINTENDENT OF SCHOOLS**

Report on the "state of the state" of education in Middleborough.

In November 2002 the Massachusetts Department of Education released its new Cycle II School Performance Ratings to guide schools and districts as we move students toward greater proficiency in key skills. There was a great deal of media coverage. Families should know that the ratings are not intended to measure one school against another. Rather, they are designed to help schools monitor their own progress over time.

That's important, because school districts have all been given the same goal by the federal government. A new law, called 'No Child Left Behind' (NCLB), requires that every U.S. student achieve proficiency in math and English Language Arts by the year 2014. Each state must set standards and establish ways to monitor progress toward this goal.

In accordance with the Federal No Child Left Behind (NCLB) legislation, the superintendent of schools is required to issue for the school district a report card outlining the academic performance of our students.

I am pleased to report that at all three levels (elementary, middle school and high school) our performance index, based on MCAS scores, shows significant progress. We are at or above target for improvement set by the state.

REPORT CARD - Goal is 100% by 2014
Based on proficiency index - all schools have made adequate yearly progress (AYP).

	<u>English Language Arts</u>	<u>Mathematics</u>
Grade 10	Performance - High Improvement - Above Target (from 64.6% to 80.7%)	Performance - Low Improvement - Above Target (from 49.7% to 63.4%)
Grade 8	Performance - Very High Improvement - Above Target (from 81.5% to 90.6%)	Performance - Low Improvement - On Target (from 54.5% to 60.3%)
Grade 4	Performance - Moderate Improvement - On Target (from 76.8% to 78.7%)	Performance - Low Improvement - No Change (from 65.6% to 65.5%)

Every two years the numbers and ratings will be updated. Future ratings may include other factors, such as strong attendance and graduation rates. It's all information we can use to make steady progress towards the goal -- proficiency for every child in every school in the state.

There are many forces that work to improve student performance, both internal and external.

THE FORCES DRIVING IMPROVED STUDENT PERFORMANCE

- Major curriculum revisions in mathematics
- Increased use of assessment data to improve student performance
- Establishment of school-wide goals
- Commitment to professional development
- Strict hiring standards with regard to certification
- Increased graduation requirements
- Investment in early education - full day K
- Strategic Plan for the district with a strong mission and vision

Setting high expectations is easy - achieving them is much more difficult

FORCES WORKING AGAINST IMPROVE STUDENT PERFORMANCE

- Diminished funding for new programs
- Impact of the early retirement bill = leadership turnover
- Widening gap between resources in communities
- Extraordinary dependency on state aid
- Facilities that limit programs
- Maintaining rather than reducing class size
- Pressing issues and mandates of No Child Left Behind (NCLB) and Special Education Legislation (IDEA)

IMMEDIATE GOALS as we enter the FY04 budget cycle:

- Receive re-accreditation for Middleborough High School - NEASC visit March 2003
- Provide resources to support newly adopted Social Studies curriculum frameworks

- Sustain the investment in early education
- Develop a three to five-year plan to meet the facility needs of a growing population
- Stay current with and expand technology to fully utilize technological capabilities
- Provide the professional development for teachers to implement curriculum demands in a standards-based learning environment
- Increase staff to fully utilize all instructional time available to us for students
- Reduce class size

We are pleased with the progress made to improve student performance but we have miles to go.

We commend all of our staff for their dedication and commitment to the children of Middleborough. We congratulate the teachers and administrators who retired this past year. They made a difference in the lives of so many students. Their contribution is greatly appreciated.

Mary K. Goode, Principal
Mayflower School

James A. Catalini, Director of Technology

Harry C. Bichsel, World History Teacher, M.H.S.

Jon Majuri, Industrial Arts / Social Studies Teacher, M.H.S.

Dorothy Thayer, Social Studies Teacher, M.H.S.

Anne F. Brooks, Grade 4, H.B.B.

Richard Pond, Grade 5, H.B.B.

Cheryl Bagdasarian, Grade 2, Mayflower School

Delina A. Toal, Grade 2, Mayflower School

Virginia R. Latham, Early Childhood / Special Needs, L.D.L.

Herbert R. Gordon, Physical Education, H.B.B. / Mayflower

Lorraine M. Schmegner, Executive Secretary, Central Office

Wayne B. Besegai, Groundskeeper, M.H.S.

We appreciate the support of the Middleborough Community. Without your continued support, none of this would be possible.

Respectfully submitted,
DENISE M. WALSH
Superintendent of Schools

POSTSCRIPT

Principals and administrative department heads will continue this Annual Report as they describe 2002 in terms of areas of responsibility. Each of the following descriptions was written by the administrator charged with that unit's operation.



REPORT OF THE MIDDLEBOROUGH HIGH SCHOOL

As 2001 came to a close and the new year began, Principal Harvey Brooks retired, after thirty-five and a half years of service to the School Department as a teacher, coach, guidance counselor and administrator. Mr. Robert N. Baldwin assumed the principalship on November 19, 2001 and worked with Mr. Brooks until his official departure on December 31, 2001.

MISSION AND EXPECTATIONS FOR STUDENT LEARNING

The school's mission statement describes the essence of what the school as a community of learners is seeking to achieve. The expectations for student learning are based on and drawn from the school's mission statement. These expectations are the fundamental goals by which the school continually assesses the effectiveness of the teaching and learning process. Every component of the school community must focus on enabling all students to achieve the school's expectations for student learning.

On Thursday, January 10, 2002, the School Committee voted approval of the Mission Statement in preparation for the accreditation visit from the New England Association of Schools and Colleges. The school's mission statement shall represent the school community's fundamental values and beliefs about student learning and the purpose of the school and be consistent with the district's mission statement.

Middleborough High School Mission Statement

*The faculty and staff of Middleborough High School,
in partnership with the community,
are committed to setting high expectations for the
academic, civic and social development of all students,
and to providing opportunities for them to excel in life.*

GRADUATION REQUIREMENTS

To support our mission statement of high expectations for all, the School Committee voted on Thursday, January 10, 2002, to adopt new high school graduation requirements. They are as follows:

English	4 years
History / Social Studies	3 years
Mathematics	3 years
Science	3 years
Foreign Language	2 years
PE / Health	1 semester each year
Arts	1 year
Computer Knowledge	1 year or demonstrated proficiency

EXPECTATIONS FOR STUDENT LEARNING

On January 29, 2002, the faculty voted approval of the school's Expectations for Student Learning. On Thursday, February 11, 2002, the School Committee voted approval of the school's Expectations for Student Learning.

The school shall have established expectations for student learning that:

- reflect the school's mission statement;
- identify high expectations for all students in academic, civic, and social areas;
- specifically state what all students should know and be able to do by the time they graduate from the school, taking into account the skills, competencies, concepts and understandings identified by district, state and national standards and by professional organizations.

MIDDLEBOROUGH HIGH SCHOOL STUDENT EXPECTATIONS

The Middleborough High School graduate is able to:

Academic

read effectively,
write effectively,
speak effectively,
listen effectively,
analyze and solve problems using appropriate strategies, and
utilize technology to communicate, to conduct research, and to solve problems.

Civic

demonstrate the qualities of good citizenship within the school and the larger community, and
demonstrate skills and knowledge in career preparation and/or choice.

Social

work effectively within a group to meet established goals.

SCHOOL IMPROVEMENT PROCESS

In March the school-community began the development of its objectives for school improvement. Concurrently, the new administrative team began its first full month together. This began a process for school improvement that involved the entire school-community. The school community is defined as the people who work or interact in the school. Students, teachers, administrators, guidance counselors, custodians, secretaries, cafeteria workers, parent volunteers and school visitors are part of this community.

The school council serves as the representative body for the entire school-community. Annually, the school council monitors program implementation and achievement of program goals, outcomes and activities. High school councils conduct a review of the student handbook on an annual basis. This review took place during the spring of 2002 at Middleborough High School.

The entire school improvement process, from mission statement to student handbook, sets high expectations for academic, social and civic development. The following school community members should be commended for their tireless efforts on behalf of Middleborough High School:

Students	Nicole Williams Kendra Pittsley
Teacher	Mrs. Susan Miller
Community Member	Mr. Robert Easterbrooks, Co-Chairman
Parents	Ms. Deidre Cahoon Mrs. Marie DiCara Mrs. Robin Pilla

2003 - 2004 SCHOOL IMPROVEMENT OBJECTIVES

- 1.0 Take immediate proactive measures that establish an atmosphere of safety, order and discipline.
- 2.0 Build caring and considerate relationships that develop a culture of respect for the rights of others at all times by setting high expectations for responsible behavior, backed by fair, firm and consistent consequences.
- 3.0 Cultivate a teaching staff that is grounded and current in the best practices in teaching and learning.
- 4.0 Execute all facets of the new England Association of Schools and Colleges (NEASC) re-accreditation process self-study and site visit.
- 5.0 Evaluate the school to career program as it currently exists at Middleborough High School with the intent of expanding and enhancing the program to include career pathways for every student. The intent of this evaluation is to develop a career pathways program for all students in

grades 10-12.

- 6.0 Fully utilize technological capabilities for all aspects of our school.
- 7.0 Expand and enhance school-community communication and involvement.
- 8.0 Ensure that facilities are efficiently utilized with the educational needs of the student as a priority. Ensure that our facilities are clean, attractive, safe and well equipped.

END OF YEAR ACTIVITIES

On May 24, 2002, the senior class attended their last regular day of classes. On May 28, 2002, the senior class reported to a senior breakfast, at which they were asked to write thank you letters to people who, through their years of education, had made a difference in their lives. This was a worthwhile experience for the students to reflect upon, as well as a proud moment for the recipients of the thank you letters. A chicken barbecue was held at Camp Yomechas where the yearbooks were distributed.

On Tuesday, May 29, 2002, the annual Senior Last Assembly was conducted. There was a change from past practice with an evening program and the announcement of scholarship awards being conducted at this event. A community reception followed in the cafeteria where some scholarship presenters came as far as Maine to present their scholarship to the individual student recipients. On Thursday, May 30, 2002, the Senior Prom was held at the Ballymeade Country Club in Falmouth.

The graduation exercises for the Class of 2002 were conducted in the Joseph A. Masi gymnasium on Saturday, June 8, 2002, at 1:00 p.m. The graduating class consisted of 187 students, with a wonderful message from class president Carrie Crowell. Salutatorian Katherine Sweitzer and Valedictorian Jessica Soule also did a great job at the podium. Mr. Harvey Brooks was presented with the first ever Middleborough High School Alumni Directory. The ceremonies also included the presentation of a high school diploma to Leo Francis Gauthier (class of 1942), a World War II and Korean War veteran who left Middleborough High School to serve his country.

Personnel Update

After the conclusion of the teacher evaluation process and beginning on April 15, 2002, the recruitment of staff began with a list of openings generated from non-renewals, retirements and resignations. Due to budgetary uncertainty, the hiring process could not begin until June 2002. Currently 20 teaching and/or supervisory positions have been filled. The quality of the personnel hired has had an instant impact on the culture of our high school. Each and every candidate is certified in their content area or is in a program or pathway to become fully certified during the school year.

Many candidates are proven commodities from our system or come highly recommended from other systems. Add these people to a faculty that has a proven work ethic and dedication and you can understand the optimism within our

building. A talented and hard working group of professionals are ready to meet the high expectations that lie ahead of them. It is important to note that of the nine coaching appointments, seven of the individuals are employed by the Middleborough Public Schools and six are teachers at Middleborough High School.

Assistant Principal

Mr. Stephen Dexter began his duties as the replacement for Mr. Thomas Aubin in this position of assistant principal on January 30, 2002. Mr. Dexter comes with a strong background, both as an instructional leader and through his formal education.

English Language Arts

Anthony Petruzzi assumed the duties of English Department Head. Kristen Danker and Matt Henry filled vacancies created in the English Language Arts Department.

Social Studies

Mr. Jonathan Roda joined our faculty in January as a current social studies teacher with an extensive background in the area of inclusion. Shawn Tarpey and Andrew Dizel filled vacancies created in the Social Studies Department.

Mathematics

Mrs. Kathy Russell filled the vacancy for the positions of Math Department Head and Science and Technology Department Head at Middleborough High School. Mrs. Russell is a proven commodity at Middleborough High School. She has the respect of the entire faculty and is looked upon as a leader in our school community.

Leigh Sylvia filled a mathematics position early in the summer. Ms. Sylvia is enrolled in the Accelerated Pathways to Teaching program for persons in the process of changing their professional careers. This program allows the teacher to fulfill all certification requirements, with the support of the coursework and faculty at Bridgewater State College, while being employed by a school district. Mrs. Olivera Notaros and Mr. William Smith filled vacancies for the position of mathematics teachers at Middleborough High School.

Science

Mr. Andrew Collins filled the vacancy for the position of science teacher at Middleborough High School. Mr. Collins comes highly recommended from Hopkinton High School where he served in the science department as a teacher. Mr. Collins is fully credentialed in physical science (9-12) with an extensive background in the use of technology.

Computer Technology

Mr. David Tamulevich filled the vacancy for the position of computer technology teacher at Middleborough High School. Mr. Tamulevich comes with a great deal of experience and expertise from the Framingham public schools. Mr. Tamulevich is fully credentialed in Technology Education (5-12). He re-

cently became licensed and certified in Pro/DESKTOP from the College of New Jersey.

Mrs. Sharon Sangeleer also filled a vacancy for the position of computer technology teacher at Middleborough High School. Mrs. Sangeleer is a proven commodity at Middleborough High School. During this past school year she has been a team player and has shown a great deal of knowledge and expertise in the area of computer technology.

Foreign Language

Mr. William Breen filled the vacancy for the position of Spanish teacher at Middleborough High School. Mr. Breen has served in the foreign language department as a teacher of Spanish and Portuguese and as the department head. Mr. Breen is fully credentialed in Spanish (9-12). Ms. Lisa DeCunha filled another vacancy for the position of Spanish teacher at Middleborough High School. Ms. DaCunha is fully credentialed in Spanish (9-12).

Guidance Department

Mrs. Crystal O'Neal-Mims assumes the position of Director of Guidance and Assessment K-12. Mr. William Starz filled the vacancy for the position of Guidance Counselor at Middleborough High School.

Alternative Program

Miss Donna Tyson began her duties in the beginning of the calendar year for the position of Special Needs Behavior Teacher at Middleborough High School.

MCAS

The "high stakes" test has clear ramifications. In addition to meeting course and credit requirements, every student is required to "pass," with a minimum score of 220, the English and Math portions of the MCAS tests in order to receive a Middleborough High School diploma. MCAS results show improvement in many areas. The challenge ahead, locally as well as across the state, is still in the area of mathematics.

Commissioner Driscoll, on September 19, 2002, at the release of the test scores, praised students and educators for their efforts and called for a "new" focus on math. he hoped that the math results would soon catch up with the gains that have been made in English Language Arts. The goal continues to be to move students out of the Warning/ Failing categories and advancing as many as possible into the Advanced/Proficient levels.

Grade 12, Class of 2003

Our October 1, 2002 enrollment figures for the class of 2003 is 185 students. Of those 185 students, 178 students (96%) have passed the English Language Arts portion of the exam and 171 students (92%) have passed the mathematics portion of the exam.

As the calendar year comes to a close, Middleborough High School looks with great anticipation upon the coming new year. The New England Association of Schools and Colleges will be conducting their decennial site visit on March 2, 2003. The steering committee and self-study committees are still working very hard as part of the re-accreditation process. One example of this is the receipt of rubrics for each of our nine expectations for student learning. These rubrics are quite an accomplishment and were accepted by faculty in December 2002.

Respectfully submitted,

ROBERT N. BALDWIN, Principal
Middleborough High School



**REPORT OF THE
JOHN T. NICHOLS, JR. MIDDLE SCHOOL**

The faculty at Nichols Middle Schools continued to further develop the Middle School philosophy, programs and services to meet the needs of early adolescents, increase the academic achievement of students, and meet the goals set forth in the Middleboro Public School's Strategic Plan.

CURRICULUM

Expanding instructional methods and aligning curriculum with the Massachusetts Curriculum Frameworks enhanced the major emphasis on teaching and learning at Nichols Middle School. All departments continue to work with the elementary and high school levels to articulate the curriculum. Standards-based education, methods of assessment and the use of rubrics continue to be a priority. Results of MCAS tests and Stanford Achievement tests were analyzed to identify areas of strength, as well as areas that need improvements in our curricula. In addition, the systemwide professional development program focused on standards-based curriculum, assessment, lesson planning (Understanding By Design) and its implications for teaching and learning.

English and reading teachers continue to focus teaching practices on developing stronger readers and writers. The new *English Language Arts Curriculum Handbook* assisted in guiding teachers to implement standards-based instruction. Teachers provided more active learning tasks and projects based upon the standards, including performance-based and traditional assessments. To increase student achievement on MCAS and other standardized tests, teachers based assessment on the use of anchor papers and exemplary work to meet the goals as delineated in the *No Child Left Behind Act*.

Our mathematics program was updated to improve student learning and increase achievement. Sixth grade mathematics teachers completed their first year of teaching math concepts and math applications courses for every sixth grade students. All seventh grade students studied pre-algebra and eighth grade students studied algebra.

Several members of the mathematics department were members of the Math Task Force, charged with writing a curriculum guide to align our systemwide mastery standards and benchmarks with those of the *Massachusetts Mathematics Curriculum Framework*. The new curriculum guide was ready for staff and students for implementation in the fall. The faculty enhanced instruction for students with the incorporation of technology, math manipulatives, pre- and post-testing, and a variety of assessments. The results of the sixth grade mathematics MCAS tests showed dramatic improvement in the achievement levels of our students.

Major curriculum changes have been planned for social studies since the approval of the new *Massachusetts History and Social Studies Curriculum Framework*. The proposed program of study will include World Geography for sixth graders, the Ancient World for seventh graders and World History 500-1800 AD for eighth graders.

In the area of science and technology, many teachers assisted in revising curriculum by participating as members of the Science/Technology Curriculum Task Force. Assessment and resource areas were added to the curriculum to enhance the instruction of science.

The guidance department continues to focus its efforts on high priority areas, such as the development of motivation groups for students who are in need of some assistance to succeed in school and an increased parental involvement.

STUDENT ACTIVITIES / ACHIEVEMENTS

To supplement the curriculum, middle school students participated in a variety of cultural and theatrical performances and self-esteem programs, including the District Attorney's Office Mock Trial Program, Camp Yomechas Ropes Training, and Resource Orientation at the Middleborough Public Library.

Students participated in many service learning projects, including collecting and donating over 10,000 canned goods to a local food pantry and filling the "Giving Tree" with scarves, mittens, gloves, hats and socks that were donated to an agency assisting those in need.

The boys' baseball team and Coach Thompson were awarded the Massasoit League championship for the 2002 season.

Leah Easterbrooks and Wendy Briggs were honored at the New England League of Middle Schools Scholar Leader Awards Banquet, based upon their

demonstration of academic achievement, service provided to classmates and schools, being a positive role model for peers, and demonstration of integrity, honesty, self-discipline and courage.

The following students received awards in the Mothers Against Drunk Driving essay contest: Melissa Konish - first place, Brandon Tremblay - third place, Melissa Driscoll - honorable mention.

Kayla O'Connor was honored with publication of her September 11 poem in a *Poetry Anthology*. She was further honored when her poem "*Heroes*" was read at the Ground Zero Remembrance Day on September 11, 2002.

Student audio-visual aides taped all assemblies and many activities at NMS to produce several Tiger TV shows for the local cable channel.

The NMS Drama Club performed the musical "Bugsy Malone," under the direction of Ms. Pelletier and Mrs. Weaver, assistants Mr. DeGeorge and Mrs. Fellows, and student director Ryan Tuck.

Many students had work exhibited during the Arts Festival at the Town Hall, with Mrs. Tucker coordinating from NMS.

Chorus students performed for the Council on Aging and many students performed in the Southeastern Massachusetts School Bandmasters Association Concert.

Twenty-three sixth grade students participated in the annual Geography Fair, held at Bridgewater State College, under the supervision of social studies teacher Steven Minarovich. Our students were awarded the "most interactive presentation."

Patricia Martins' seventh grade geography classes participated in a service-learning project based on human and environmental interaction. The students have plans to begin recycling, planting trees and bulbs, and cleaning the school grounds. In completing their plans, students practiced problem solving skills by meeting with Town Manager Mr. Healey, various town officials and Superintendent Walsh.

The forty-sixth annual NMS Science Fair was a tremendous success, under the guidance of Department Head Mr. Thorley and seventh grade science teachers Mrs. Anderson, Mrs. Gannon and Mrs. Kuhn.

The new after-school robotics program, with coaches Mr. Thorley and Mrs. Gannon, involved twenty students from grades seven and eight who participated in the regional Robotics competition, held at Bristol Community College. Eighth grade students Ryan Tuck, Brent Turner, Thomas Rocharz and Daniel Moberg received a first place award and seventh grade students received honorable mention.

STAFF ACTIVITIES / ACHIEVEMENTS

Charles Norvish was appointed Housemaster and Jahmal Mosley was appointed Assistant Housemaster.

New hires at Nichols Middle School this year included Maria Alvernaz - science, Lisa Anderman - social studies, Gregory Andree - English, Kathleen Ettl - science, Robert Lima - science, Kristen Medeiros - mathematics, Steven Mock - social studies, Natalie Pauska - reading, Dorine Pinkham - mathematics, Martin Rader - mathematics, and Glenn Savoy - mathematics.

Kathleen Jessop was appointed English department head and Karen Gannon was appointed Science department head.

Amy Anderson and Jodi Verderber were presenters for classroom technology lessons at the statewide Mass Cue conference.

Several staff members in various subject areas have generously given of their time to mentor students (aspiring teachers) from Bridgewater State College as they completed their prepracticum assignments.

Patricia Martins coordinated Read Across America - Dr. Suess Day for the school system.

EDUCATIONAL TECHNOLOGY

Use of educational technology continues to be a priority. Some staff members received training in the use of computer programs in their classrooms, including *Microsoft Office*, *Orchard Software* (math and English Language Arts), *CCC*, *Inspiration*, *STAR Reading* program, and *Accelerated Reader*. Teachers continue to work with students in using the vast information on the Internet for research and also continue to develop lessons using interactive websites for research and enhancement of lesson delivery.

Students in music classes used computers to create their own music and write their own songs. Students began using *Inspiration* and *Power Point* to create projects and enhance the concepts of a standards-based classroom.

The guidance department used software to enhance the School-to-Career program. Sixth graders participated in the *Career Game*. Seventh graders utilized *Countdown 9, 8, 7* and eighth graders used the Internet-based program *Bridges*.

Students were able to incorporate their skills in researching, analysis and communication into their Science Fair projects.

FUTURE GOALS

- Continue to implement the mission of the school system to prepare all students to excel in life.

- Continue to work closely with town, state and outside agencies, as well as parents and the community to ensure the highest level of educational, social, and emotional development for each student at Nichols Middle School.
- Continue to develop the middle school philosophy based on the standards of the New England Association of Schools and Colleges (NEASC), National Middle School Association (NMSA), and the New England League of Middle Schools (NELMS).
- Develop and refine mission and vision statements.
- Continue to provide additional assistance for students who did not score in the advanced or proficient category on the Massachusetts Comprehensive Assessment System (MCAS).
- Continue to challenge students to increase overall academic achievement, as well as MCAS scores.
- Decrease class size.
- Continue the alignment and articulation of the standards-based curricula in all subject areas.
- Increase student participation in regional competitions in a variety of subject areas.
- Increase awareness of the importance of effective communication in all subject areas.
- Incorporate service learning activities into our curricula.
- Revise the middle school schedule to best meet the academic needs of students.
- Implement a foreign language program so that all students will complete the first year of foreign language instruction at NMS over a two-year period.
- Implement common planning time for seventh and eighth grade teachers.
- Continue to provide professional development programs to enhance teaching and learning.

Respectfully submitted,

KATHLEEN A. MONTAGANO, Headmaster
John T. Nichols, Jr. Middle School



REPORT OF THE HENRY B. BURKLAND SCHOOL

2002 was another eventful year at the Henry B. Burkland School! As we continue those practices and beliefs that have helped develop the culture of our school environment, we have also experienced several changes over the past year. The Burkland School has come to realize the desire to have pride in our past and promise for our future.

Our system's Mission Statement states, "The Mission of the Middleborough Public Schools is to prepare all students to excel in life." The Burkland School

is proud to continue and expand several programs that allow students to demonstrate their knowledge, critical thinking, problem solving, and leadership skills.

Beyond the expected curriculum that each child experiences, a number of programs occur that engage student learning. Students with Individualized Educational Plans through our Special Education department are serviced in a variety of ways. Several programs have been developed to assist children in their areas of need. In that regard the number of Inclusion Classes has expanded to provide many more children with the opportunity to learn in classroom settings where a variety of learning styles exist.

An appreciation for diversity of learning, culture, and background is enhanced through programs such as Inclusion Classes. We are also proud of our school's Title One Program. Children qualifying for these services are assisted in reading and mathematics and are instructed in basic skills, as well as learning strategies that can be transferred to all settings. The Title One Program is well known for its parent involvement programs, such as Literacy Night.

The Middleborough Schools enjoy a partnership with the READS Collaborative. READS classes for the hearing impaired have been housed at the Burkland/Mayflower Complex for several years. Inclusion of these children in our regular education classes has further expanded our children's awareness.

Many programs that exist at the Burkland School extend beyond the traditional expectations. One shining example is the D.A.R.E. Program. Under the direction and instruction of Officer Clifford Hall, approximately 300 fifth graders qualified for D.A.R.E. graduation in May 2002. Several afterschool programs were developed to enable students to further their knowledge and explore additional activities.

Through a Department of Education Academic Support Grant, our Academy In Mathematics (AIM) Program was created to serve one hundred and twenty fifth graders in the area of mathematics. The program brought innovative instructional materials, as well as small class size, to the students.

Our staff also reinstated the afterschool Reading Club. Offered to all three grades, this program modeled the philosophy of programs such as Junior Great Books where reading for enjoyment was coupled with providing students with opportunities to exhibit higher level thinking skills. Afterschool activities also included intramurals for our fifth graders. Over several weeks students were able to participate in basketball, volleyball and floor hockey. Many student performances were provided over the course of the year. Performances by our third, fourth and fifth graders in band, chorus and orchestra highlighted the talents of our students. The yearly tradition of our third grade plays was, once again, a tremendous success.

The spirit of our school community remains strong. Last year school-wide

initiatives took place to assist the families of September 11. In the Spring of 2002 the Burkland School continued its community service by conducting a Fresh Food Pantry. Hundreds of bags of fresh fruit, vegetables, canned goods and staples were donated by our families and distributed to others. In conjunction with the Middleborough Fire Department (where the collection occurred), the children, teachers and parents united for this cause. Student leaders assisted in the compiling of these items. In fact several teachers expanded this opportunity to their classroom instruction. Calculations of items collected, as well as the nutritional value of each item, became the focus of many lessons.

Along with all elementary schools in Middleborough, the Burkland School is extremely fortunate to have the dedicated participation of our parent-teacher organization. EPIC (Elementary Parent Involvement Committee)/PTA has been instrumental in providing a variety of resources to the school. Successful fundraisers have enabled the school to receive classroom instructional materials through teacher grants and schoolwide enrichment programs. Several guest speakers have visited the school through EPIC/PTA meetings. Although primarily a school-based committee, the involvement of EPIC/PTA with our newly-developed Volunteer committee has helped get this program off to a tremendous start.

As previously stated, the school has undergone several changes in its educational programs, organization and facilities. Some of these changes were not predicted. For example, the 2002-2003 school year began with the tragic event of an electrical fire in one portion of the building. For several weeks over fifteen classes and programs were relocated in other areas of the building. All classes and programs were affected. However, the perseverance of the teaching staff AND the children enabled these adjustments to occur with minimal disruption.

Another significant change (that was planned) involved the relocation of several homeroom classes. In this change classes were arranged in Houses that included all three grade levels. These houses now contain four-five classes per grade level. Within each of these grade levels, teams of teachers have been established with the goal of concentrating instructing and providing flexible instructional groups. The concept of teams and houses has also been brought to the Burkland School to provide a mechanism to help "shrink" the size of our school. An ultimate goal, after our periods of transition, will be to have children and their families remain within the same house over the three years of elementary school at Burkland (to the maximum degree possible.)

Several former members of our school staff have moved on or have taken a leave of absence for the 2002-2003 school year. Whether beginning their retirement, continuing in the field of education in another system, or taking on a new professional adventure, we wish the following the best of luck:

Ms. Tara Barrett

Ms. Anne Brooks

Mr. Herbert Gordon

Ms. Laurie Perkins

Mr. Richard Pond

Dr. Carolyn Salgado

The Burkland School was fortunate to have added many new faces to our staff. If should be noted that filling positions in the field of education throughout the Commonwealth, as well as the entire nation, has been increasingly difficult over the past few years. The strength in Middleborough's school system and community has enabled us to recruit and hire highly qualified professionals. We are pleased to have added the following members to our Burkland Family:

- | | |
|---|---------------------------------------|
| Ms. Melissa Anderson, Grade Four | Ms. Linda Landry, School Nurse |
| Ms. Jodi Braz, Music | Mr. James Marshall, Special Education |
| Ms. Dorothea DiFalco, Special Education | Mr. James O'Brien, Grade Five |
| Ms. Lisa Kaufman, Grade Five | Ms. Janine Silvia, Grade Five |
| Ms. Suzanne King, School Psychologist | |

Curriculum renewal and development has been demonstrated in a variety of ways. Professional development activities and classroom implementation have provided concrete evidence of our growth towards meeting the standards of learning as prescribed by the Massachusetts Department of Education through the Curriculum Frameworks. Among these activities, the following Professional Development activities serve as a sampling of our efforts:

- | | |
|---|----------------------------------|
| Teacher/Administrator Mentoring Program | Physical Restraint Training |
| Mathematics Standards Committee | Assistive Technology Training |
| English Language Arts Standards Committee | Technology Integration Training |
| Standards Based Education Training | Math Instructional Strategies |
| Assessment Practices | Understanding by Design Training |

In conjunction with our professional development efforts, the Burkland School staff have become involved in a variety of building-based and system-wide committees over this past year. Several committees are ongoing and are expected to present positive outcomes in the near future. Other committees/groups are in the early development stages and are also expected to enhance our current successful practices. Burkland School committees in place or soon to be established are as follows:

- | | |
|----------------------------------|------------------------------|
| Burkland School Council | Emergency Protocol Committee |
| Faculty Advisory Council | Interview Teams |
| Social Studies Curriculum Review | Building Leadership Team |
| Building Based Support Team | Volunteer Committee |
| Strategic Planning Teams | Core Values Committee |
| Enrichment Program Committee | Playground Committee |

In closing, the Burkland School is proud to continue practicing the philosophy of its mission statement that reads as follows:

"The mission of the Henry B. Burkland School is to create a safe, supportive, and stimulating environment in which every third, fourth and fifth grade student is encouraged to reach his or her full potential. This mission is based on the belief that each child is special and able to learn, and that this educational

environment is the responsibility of students, parents, teachers, and the community. We strive to help students develop positive self-esteem, responsibility, respect, citizenship, and a lifelong love of learning. We join the parents and the community to help our children acquire the knowledge and skills needed for their roles in a global community."

FRED A. MORRIS, Principal
Henry B. Burkland School



REPORT OF THE MAYFLOWER SCHOOL

The 2002 school year at Mayflower School has been one of continuous growth, challenges and changes. Both the staff and students have worked diligently to identify areas of strength, along with areas of need, in regard to current trends in the field of education and the world in which they live.

During the 2002 school year, new staff members joined the Mayflower faculty while others departed. Mary Goode, Principal of Mayflower, retired after a long and successful career as both teacher and administrator. Mrs. Linda Schreiner was appointed as Principal in July 2002. John Riordan, Assistant Principal, left his position at Mayflower in July to accept a principalship in another school district. November brought about a new appointment of our talented, veteran classroom teacher, Anita Rodriguez, as the new Assistant Principal for Mayflower.

Mrs. Joanne Silva and Ms. Sarah Gillis have joined our faculty as new second grade teachers. Mrs. Judi Lynch and Mrs. Carrie Francis join Mayflower as our new Special Needs Teachers. Mrs. Joanne Coyle and Mrs. Sandra Frye have joined us from School Street School to teach second grade. Mrs. Corinne Varjebedian instructs one class of music here at Mayflower. Jeanne Williams is our new adaptive Physical Education teacher, working with students at all of our schools.

The beginning of our new school year began as planned, but experienced a challenging setback caused by an electrical fire in the middle of the complex. Classrooms were relocated to varying areas of both Mayflower and Burkland campuses for several weeks in order to properly repair the damage. Upon completing of the repairs, both staff and students were happy to return to their assigned classrooms. We were very appreciative of the hard work and support we received from District personnel, custodial staff, maintenance department staff and town employees, in addition to parent support and patience!

During the 2002 school year, our teachers, staff and students participated in a variety of programs. The new copy of the Middleboro Public Schools Language Arts Curriculum was distributed and received by all staff. Dr. Nash, our

Curriculum Coordinator, reviewed the curriculum with staff. During the first semester our two professional development days focused on training, entitled "Understanding By Design." During the summer months, our teachers participated in the "Second Step Program" workshop, an exemplary violence prevention program. Teachers are continually encouraged to attend conferences that will assist and support our District's goal of preparing all students to excel in life.

We are very fortunate to receive ongoing support from our local community to enhance learning experiences. The second grade continues to visit the Soule Farm three times during the year. They learn about the different stages of farming during each of the three seasons. Additional local field trips included the Town Hall, Robbins Museum and Pratt Farm. Outside of Middleborough, the students attended the Woods Hole Oceanographic Institute, the Roger Williams Zoo and the New England Aquarium. Assemblies enjoyed by all included "The Curious Creatures Live Animal Show" and "Drums From Around the World." The Fire Safety Program with Firefighter Phil continues to build students' awareness of fire safety.

Special events to celebrate learning experiences with our parents included "Partners In Print," sponsored by our Title One program. The Middleboro High School continued both the Little Buddies Program and the High School Intern Program. Our students also participated in the Art Show, which displayed many of our students' work at the Middleboro Town Hall.

Here at Mayflower our students and their families continue the tradition of giving through varied charitable initiatives, such as The Christmas Castle Food Drive and the Mayflower Rehabilitation Center Gift Drive.

We sincerely thank all of the teachers, staff, parents and community members for their expertise, dedication, time and effort with these and many other projects and events which benefit our students. By learning and working together, we continually strive to provide the best school community for all children.

LINDA SCHREINER, Principal
ANITA RODRIGUEZ, Assistant Principal
Mayflower School



**REPORT OF THE
LINCOLN D. LYNCH AND SCHOOL STREET SCHOOLS**

There were continuing changes at the Lynch and the School Street Schools during the last year as "full day kindergarten" becomes established in both schools. In the 2001/2002 school year, two full day classes were piloted at School Street

School. All twelve classes at the Lynch School remained half day sessions. A major focus of our efforts during the year has been to evaluate and assess the programs in both schools and to consider expansion. A curriculum group met regularly to work on coordinating efforts between the classes and to explore the opportunities the full day allowed.

In the area of curriculum revision, staff members are meeting regularly to incorporate "benchmark" skill and knowledge objectives into their teaching activities in all classes. Teachers are active participants in the ongoing curriculum revision process taking place in several areas, including the arts, science, math, and English Language Arts. The staff is designing authentic assessment activities to measure the effectiveness of teaching and learning.

At the end of the school year we celebrated the long and dedicated career of Mrs. Ginny Latham with Ginny, her many friends and family. Miss Ginny has served as one of our special needs preschool teachers for many years at the Lynch School. She helped pioneer the inclusion process at this level, welcoming typical children into special needs classrooms. She is planning many more enjoyable years as a doting grandmother. She and her husband, Russell, will be missed as part of our Lynch School family and we all wish her great joy in her retirement.

Our staffing changes include welcoming back Mrs. Theresa Craig as a preschool teacher from a one-year special assignment as a technology specialist. Our special friends, Mrs. Jo Anne Coyle and Mrs. Sandra Frye, our second grade teachers, moved to the Mayflower School for the 2003/03 year. We will miss them and our second graders. We know they will do great things at Mayflower. Mr. Rooney is teaching first grade after several years with kindergartners.

We have welcomed a number of new teachers to both schools to help with the full day program. Mrs. Eileen Carey and Mrs. Caitlin Quattrucci are additions at the Lynch School. Mrs. Heather Comeau and Mrs. Patricia Condry have joined the School Street staff, along with Mrs. Karen Palmer-Laine, who transferred from another position. We have also added Miss Meredith Rizzo to teach music and literacy at both buildings. At Lynch School Mrs. Nicole Mark has joined the special needs teaching staff.

Both schools have benefited greatly by the continued support of many dedicated volunteers. Friends, parents and grandparents help with many tasks, including tutoring, class projects, field trips, snack and lunch helpers, clerical support, and many other special roles. Hundreds of volunteer hours have helped enrich our programs and helped to create a true working partnership between the home, school and community.

EPIC/PTA continues to help us in many ways. They provide books to our schools and teachers through their wonderful Book Fair. The EPIC Cultural Enrichment Committee has scheduled great performers for our schools. EPIC

also provides vital advocacy for the schools and programs that serve our children. Lynch and School Street Schools thank them for their dedication and support.

School Councils continue to work on issues to improve the educational experiences of children in our buildings. They played a major role in implementing the full day kindergarten expansion this year. Thank you staff, parents and community reps for giving your time and talents.

In summary, these are exciting and challenging times at Lynch and School Street Schools. The expansion of the full day kindergarten program has opened up unique opportunities for our youngest students. Significant educational progress is being made and the staff hopes to see these positive steps continue in the future.

JEFFREY C. STEVENS, Principal
Lynch and School Street Schools



GUIDANCE, COUNSELING, AND PSYCHOLOGICAL SERVICES

Crystal O'Neal-Mims now leads the Guidance Department. In addition, we are pleased to announce the appointment of William Starz, an experienced counselor.

The Guidance Department continues to focus on building relationships with students, parents and staff. The Middleborough High School Guidance Department visited senior English classrooms to inform students about the college application process. Additionally, the Guidance Department visited sophomore and junior classrooms in order to encourage students to take the PSAT (The Preliminary Scholastic Aptitude Test). Departmental efforts resulted in a record number of 173 students taking the PSAT on October 19, 2002.

The Nichols Middle School guidance counselors continue to work closely with parents and students to ensure appropriate academic scheduling and educational advocacy for students. In conjunction with academic departments, the Guidance Department continues to assist students in passing the MCAS. The department has developed student success plans in order to identify students' strengths and weaknesses. As part of the Guidance Department career-planning program, all students have access to various software programs to assist in post-secondary planning.

Future departmental initiatives include:

- Developing a comprehensive developmental guidance program
- Parent informational programs (i.e., Junior Parents' Night, Financial Aid Night)
- Preparation for MHS to become an official SAT testing site

January 2001 - November 2002 (past initiatives and trainings)

Financial Aid Night was held January 23, 2002 with Financial Aid officers from Bay State College leading the workshop.

In February, counselors met individually with grade eight students on their course selection sheet for transition to high school.

The Guidance Department held three College Mini-Fairs in October 2002 with approximately 85 schools, colleges and military representatives participating.

The Guidance Department services a school population of 961 students with an average caseload for the three full-time high school counselors between 280-290, and the Director of Guidance servicing approximately 115 students.

HEALTH SERVICES

Six full-time and one part-time registered nurses continue to provide medical services to our Middleborough students in all schools, Pre-K through Grade 12.

In addition to servicing students, the nurses provided EPI-Pen trainings to all school personnel this year, as well as special needs bus drivers. We also held our yearly Hepatitis B clinic, with the assistance of our Board of Health for grade 6 students in need of the series. We are also once again fortunate to benefit from E.P.I.C. volunteers who ably assisted in our annual kindergarten registration and screening program. We appreciate and welcome their support and look forward to our continued collaboration.

LYNNE G. TURNER, Director
Pupil Personnel Services



REPORT OF THE FINE ARTS DEPARTMENT

Last year's reorganization of the art and music teachers into a unified Fine Arts department has proven to be a source of great strength to the schools and students have benefited from this approach.

We offer classroom music and art at all levels, performance ensembles in band, orchestras and choruses from the fourth grade through the twelfth grade, including a year of free lessons at the beginner level, and we offer opportunities

for all those who want to go further and participate in music or art festivals, field trips to draw landscapes, or participate in a variety of activities outside the classroom walls.

This year Allie Konish '03 attended Art All State, held at the Worcester Art Museum, and Sara Cook '02, and Adam Priestly '04 attended Music All State, with a final performance in Boston's Symphony Hall. In addition, we had numerous students participate in the Boston Globe Scholastic Art Festival, and a large contingency of participants in the SEMSBA and Southeast District Music Festivals at both junior and senior levels. Our Majorettes have done us proud by representing us at local, state and national levels. Again, this year, more students made it into the SEMSBA Music Festivals from Middleborough than from any other town.

At the Nichols Middle School our students performed in the musical show "Bugsy Malone," under the direction of Nancy Pelletier and Sally Weaver, with Ryan Tuck acting as student director and Debbie Craig doing the choreography. At the High School Melissa Ferguson directed a performance of "Company." Both performances brought standing ovations.

The highlight of the year for the Fine Arts department was the first Annual Celebration of the Arts, which included an art show held in the Town Hall, featuring contributions from students and teachers in all grades throughout the town. A spring concert by the high school music performing groups, and a terrific new presentation by the drama classes at the high school, during which students improvised in the style of "Who's Line is it Anyway?", and wowed the audience with their talent. Music students from the High School and from Nichols School performed for visitors at the art show throughout the two-day festival. Student Leslie Schuler '02 coordinated this student performance.

The High School Band continues to offer the students a high level of playing opportunity through their concerts, half-time shows at football games and parades, for which they are joined by the Middle School marching band.

We continued to be active members of the Music Guild of Middleborough and Lakeville and participated in their November and March performances, which helped raise funds for music scholarships for students at Middleborough High School and Apponequet High School.

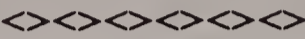
Tracy Gosson and her staff of coaches who guide the majorette program continue to meet great success and acclaim as our students, from novice to open class, do us proud, whether it be during halftime of football games or in their weekly winter and spring competitions held in area high schools, including our own.

We are pleased with the wonderful support by parents through the Middleborough Music Booster Organization. Every year this group of dedicated volunteers provides chaperones for trips, refreshments for concerts,

scholarships for instrumental and vocal students, and even a music scholarship for senior students going on in the music field in college. Kathy Schofield is president of this group.

The arts in Middleborough are alive and well. This remains one of the many areas where Middleborough students excel, and involvement with the arts continues to be a source of strength and peace for our students for a lifetime.

D. KENNETH CLINTON
Director of Fine Arts



**REPORT OF THE DEPARTMENT OF ATHLETICS,
HEALTH AND PHYSICAL EDUCATION**

This year marked the fourth year of participation in the seven-member Patriot League (Middleboro, Rockland, East Bridgewater, Hanover, Duxbury, Hingham and Scituate). In the fall season our varsity boys' soccer team again qualified for state tournament play. This team won their initial game before being eliminated in the second round. Our girls' swim team posted another winning record. Girls' varsity volleyball enjoyed their inaugural season within the Pilgrim Conference.

During the winter season our wrestling team notched nine dual meet wins. In the spring the varsity baseball team won Patriot League championship honors and advanced to the Division II south sectional semi-final round of the state tournament. Our varsity softball team once again qualified for and participated in the state tournament. Girls' varsity track tied for second place in the Patriot League. Also noteworthy was the fact that Middleboro earned the Patriot League overall award for sportsmanship (Joseph Masi Award).

This fall our inaugural year of varsity level girls' volleyball was successful. This team played 18 matches against established programs and managed to win two of them. Also this year an intramural program was started at the Burkland School. At the Nichols School the soccer and softball fields were finished and used as the 2001-02 school year came to an end. Ice hockey is planned as a varsity level sport at M.H.S. for the 2002-03 year.

DAVID PALING
Director of Athletics, Health and P.E.

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Printed by
Irving Graphics & Publishing Company
Book Binding & Restoration
Walpole, MA 02032

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